

0160 - University of Arkansas at Pine Bluff
Fiscal Year 2026
As Enacted by Act 71 of 2025

The University of Arkansas at Pine Bluff is located in Pine Bluff, Arkansas, and is a four-year institution of higher education. While the university will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality. To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
616	Operations-Gen Rev	\$29,127,351	\$30,538,007	\$25,663,402
B13	Operations-Cash	\$38,614,107	\$84,899,520	\$92,899,520
DA2	State 1890 Extension Program	\$0	\$7,400,000	\$6,396,701
Total		\$67,741,458	\$122,837,527	\$124,959,623

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$26,150,654	39%
Educational Excellence Trust Fund	\$2,976,696	4%
Cash funds	\$19,508,328	29%
Federal funds	\$19,105,779	28%
Total	\$67,741,457	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$19,642,939	\$18,655,782	(\$987,157)
5010003	Personal Services Matching	\$5,114,760	\$4,882,693	(\$232,067)
5020002	Operating Expenses	\$4,887,448	\$10,000	(\$4,877,448)
5130018	Contingency	\$0	\$1,222,067	\$1,222,067
Total				(\$4,874,605)

- The changes are reflective of the productivity funding model recommendation.

State 1890 Extension Program

Commitment Item	2024-2025	2025-2026
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		Authorized	Legislative	Change Level
5900046	Extension Program Personal Services & Operating Expenses	\$7,400,000	\$6,396,701	(\$1,003,299)
			Total	(\$1,003,299)

- The change aligns appropriation more closely to expected funding levels.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,122,263	\$16,122,263	\$6,000,000
5060010	Professional Fees	\$2,440,232	\$4,440,232	\$2,000,000
			Total	\$8,000,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 880

Total Authorized Positions FY2025: 880

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 924

SPECIAL LANGUAGE REVISIONS

No changes.