

0165 - University of Central Arkansas
Fiscal Year 2026
As Enacted by Act 611 of 2025

The University of Central Arkansas is located in Conway, Arkansas and is a four-year institution of higher education. The university, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
310	Operations-Gen Rev	\$64,300,463	\$64,677,414	\$65,535,304
A75	Operations-Cash	\$147,076,545	\$172,950,705	\$186,055,705
Total		\$211,377,008	\$237,628,119	\$251,591,009

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$56,905,617	27%
Educational Excellence Trust Fund	\$7,396,010	3%
Cash funds	\$147,076,545	70%
Other funds	\$4,006	0%
Total	\$211,382,178	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$60,311,237	\$60,350,000	\$38,763
5010001	Extra Help	\$4,346,177	\$2,044,575	(\$2,301,602)
5130018	Contingency	\$0	\$3,120,729	\$3,120,729
Total				\$857,890

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$1,600,000	\$4,000,000	\$2,400,000
5010003	Personal Services Matching	\$30,000,000	\$32,000,000	\$2,000,000

5060010	Professional Fees	\$7,703,475	\$5,703,475	(\$2,000,000)
5090005	Capital Improvements	\$26,600,000	\$38,600,000	\$12,000,000
5090028	Promotional Items	\$395,000	\$600,000	\$205,000
5120011	Capital Outlay	\$3,500,000	\$2,000,000	(\$1,500,000)
Total				\$13,105,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 2,298

Total Authorized Positions FY2025: 2,291

Increase / (Decrease): 7

Requested Extra Help Positions FY2026: 1,600

SPECIAL LANGUAGE REVISIONS

No changes.