

**0167 - University of Arkansas Community College at Hope-Texarkana
Fiscal Year 2026
As Enacted by Act 36 of 2025**

The University of Arkansas Community College at Hope-Texarkana is a two-year institution of higher education located in Hope and Texarkana, Arkansas. The institution states that as its mission it “connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
1BU	Operations-Gen Rev	\$6,701,013	\$6,738,715	\$6,839,312
A98	Operations-Cash	\$7,048,289	\$17,419,197	\$18,490,197
Total		\$13,749,302	\$24,157,912	\$25,329,509

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$4,742,486	34%
Work Force 2000	\$1,958,947	14%
Cash funds	\$5,603,294	41%
Federal funds	\$1,444,995	11%
Total	\$13,749,722	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,128,715	\$5,229,312	\$100,597
5010003	Personal Services Matching	\$1,600,000	\$1,274,318	(\$325,682)
5130018	Contingency	\$0	\$325,682	\$325,682
Total				\$100,597

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5090005	Capital Improvements	\$6,500,000	\$6,751,000	\$251,000
5120011	Capital Outlay	\$1,500,000	\$2,320,000	\$820,000
Total				\$1,071,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 214

Total Authorized Positions FY2025: 214

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 200

SPECIAL LANGUAGE REVISIONS

No changes.