

**0175 - National Park College
Fiscal Year 2026
As Enacted by Act 42 of 2025**

National Park College is a two-year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, "Learning is our focus; student success is our goal."

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
302	Operations-Gen Rev	\$11,02,867	\$11,748,733	\$12,046,523
A72	Operations-Cash	\$8,658,345	\$21,420,000	\$21,420,000
Total		\$20,361,212	\$33,168,733	\$33,466,523

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$9,225,070	45%
Educational Excellence Trust Fund	\$1,809,776	9%
Work Force 2000	\$668,021	3%
Cash funds	\$8,429,999	41%
Prior year fund balance	\$228,346	1%
Total	\$20,361,212	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$9,072,558	\$8,796,704	(\$275,854)
5130018	Contingency	\$0	\$573,644	\$573,644
Total				\$297,790

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$7,000,000	\$7,020,000	\$20,000
5090028	Promotional Items	\$20,000	\$0	(\$20,000)
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 380

Total Authorized Positions FY2025: 367

Increase / (Decrease): 13

Requested Extra Help Positions FY2026: 402

SPECIAL LANGUAGE REVISIONS

No changes.