

**0177 - ASU Mid-South
Fiscal Year 2026
As Enacted by Act 41 of 2025**

Arkansas State University - Mid-South is a two-year institution of higher education located in West Memphis, Arkansas and sponsors the appropriation for the Arkansas Delta Training and Education Consortium (ADTEC). ADTEC provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The institution states as its mission that it is “committed to economic development in the Arkansas Delta through the provision of high quality, affordable, and convenient learning opportunities and services consistent with identified student, community and regional needs.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
109	Operations-Gen Rev	\$6,326,665	\$6,328,702	\$6,561,348
83F	ADTEC-University Partners	\$1,527,000	\$1,633,890	\$1,633,890
D03	Operations-Cash	\$8,932,071	\$25,000,000	\$25,000,000
Total		\$16,785,736	\$32,962,592	\$33,195,238

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$5,659,171	34%
Work Force 2000	\$2,190,914	13%
Cash funds	\$6,880,519	41%
Federal funds	\$2,051,552	12%
Other funds	\$6,670	0%
Total	\$16,788,826	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$300,000	\$310,000	\$10,000
5010003	Personal Services Matching	\$1,200,000	\$1,100,000	(\$100,000)
5020002	Operating Expenses	\$828,702	\$838,903	\$10,201
5130018	Contingency	\$0	\$312,445	\$312,445
Total				\$232,646

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2026: 300

Total Authorized Positions FY2025: 300

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 200

SPECIAL LANGUAGE REVISIONS

No changes.