

0180 - Arkansas Northeastern College
Fiscal Year 2026
As Enacted by Act 39 of 2025

Arkansas Northeastern College is a two-year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
537	Operations-Gen Rev	\$10,836,246	\$10,869,018	\$11,272,736
B04	Operations-Cash	\$6,825,183	\$26,428,000	\$26,428,000
Total		\$17,661,429	\$37,297,018	\$37,700,736

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$8,944,734	51%
Educational Excellence Trust Fund	\$1,159,107	7%
Work Force 2000	\$730,954	4%
Cash funds	\$5,071,468	29%
Federal funds	\$1,753,715	10%
Other funds	\$1,451	0%
Total	\$17,661,429	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$7,800,000	\$7,700,000	(\$100,000)
5020002	Operating Expenses	\$994,018	\$990,939	(\$3,079)
5050009	Conference & Travel Expenses	\$25,000	\$15,000	(\$10,000)
5060010	Professional Fees	\$25,000	\$15,000	(\$10,000)
5120011	Capital Outlay	\$25,000	\$15,000	(\$10,000)
5130018	Contingency	\$0	\$536,797	\$536,797
Total				\$403,718

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2026: 255

Total Authorized Positions FY2025: 299

Increase / (Decrease): (44)

Requested Extra Help Positions FY2026: 521

SPECIAL LANGUAGE REVISIONS

No changes.