

**0190 - Phillips Community College of the University of Arkansas  
Fiscal Year 2026  
As Enacted by Act 38 of 2025**

---

Phillips Community College of the University of Arkansas, located in Helena, Arkansas, is a two-year institution of higher education. The institution also has off-campus satellite programs in Stuttgart and DeWitt. The institution’s website states that through its mission it is “committed to individual, organizational and community development by providing accessible, affordable education, training and public services; providing high quality educational opportunities; and supporting the economic growth of Eastern Arkansas.”

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
308	Operations-Gen Rev	\$10,814,196	\$10,844,719	\$10,987,804
A73	Operations-Cash	\$5,931,566	\$25,275,000	\$25,275,000
<b>Total</b>		\$16,745,762	\$36,119,719	\$36,262,804

**FUNDING SOURCES**

2023-2024 Actual		
General Revenue	\$9,105,931	54%
Educational Excellence Trust Fund	\$1,178,409	7%
Work Force 2000	\$529,856	3%
Cash funds	\$4,578,899	27%
Federal funds	\$1,352,667	8%
<b>Total</b>	\$16,745,762	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$7,213,170	\$6,960,324	(\$252,846)
5010003	Personal Services Matching	\$1,804,000	\$1,740,764	(\$63,236)
5020002	Operating Expenses	\$1,827,549	\$1,763,487	(\$64,062)
5130018	Contingency	\$0	\$523,229	\$523,229
<b>Total</b>				\$143,085

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$5,500,000	\$5,485,000	(\$15,000)

5090028	Promotional Items	\$25,000	\$40,000	\$15,000
<b>Total</b>				\$0

- The changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2026: 296

Total Authorized Positions FY2025: 287

Increase / (Decrease): 9

Requested Extra Help Positions FY2026: 900

**SPECIAL LANGUAGE REVISIONS**

No changes.