

0193 - South Arkansas College
Fiscal Year 2026
As Enacted by Act 66 of 2025

South Arkansas College is a two-year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it “promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
793	Operations-Gen Rev	\$7,498,527	\$7,520,795	\$7,614,223
B78	Operations-Cash	\$9,784,800	\$22,032,222	\$22,032,222
Total		\$17,283,327	\$29,553,017	\$29,646,445

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$6,208,533	36%
Educational Excellence Trust Fund	\$827,577	5%
Work Force 2000	\$461,389	3%
Cash funds	\$9,721,986	56%
Federal funds	\$62,814	0%
Other funds	\$1,028	0%
Total	\$17,283,327	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,396,797	\$4,296,797	(\$100,000)
5010001	Extra Help	\$191,402	\$210,542	\$19,140
5010003	Personal Services Matching	\$1,346,565	\$1,316,878	(\$29,687)
5020002	Operating Expenses	\$1,575,714	\$1,427,424	(\$148,290)
5050009	Conference & Travel Expenses	\$10,317	\$0	(\$10,317)
5130018	Contingency	\$0	\$362,582	\$362,582
Total				\$93,428

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2024-2025	2025-2026
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		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,487,746	\$5,652,378	\$164,632
5010001	Extra Help	\$362,094	\$365,715	\$3,621
5010006	Overtime	\$43,445	\$50,000	\$6,555
5060010	Professional Fees	\$32,171	\$100,000	\$67,829
5090005	Capital Improvements	\$8,885,030	\$8,483,593	(\$401,437)
5120011	Capital Outlay	\$321,448	\$314,893	(\$6,555)
5120019	Debt Service	\$634,645	\$800,000	\$165,355
Total				\$0

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 302

Total Authorized Positions FY2025: 300

Increase / (Decrease): 2

Requested Extra Help Positions FY2026: 175

SPECIAL LANGUAGE REVISIONS

No changes.