

**0198 – Northwest Arkansas Community College
Fiscal Year 2026
As Enacted by Act 33 of 2025**

Northwest Arkansas Community College is a two-year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to “serve and strengthen the community through learning for living.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
313	Operations-Gen Rev	\$13,240,296	\$13,514,035	\$13,732,517
B17	Operations-Cash	\$46,028,019	\$66,643,632	\$78,479,696
N33	Child Protection Training Center	\$0	\$265,942	\$274,075
Total		\$59,268,315	\$80,423,609	\$92,486,288

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$11,646,737	20%
Educational Excellence Trust Fund	\$1,599,375	3%
Cash funds	\$33,544,806	57%
Federal funds	\$12,483,213	21%
Total	\$59,274,131	100%

CHANGE LEVEL REQUESTS

NWACC State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$13,504,035	\$13,068,588	(\$435,447)
5130018	Contingency	\$0	\$653,929	\$653,929
Total				\$218,482

- The changes are reflective of the productivity funding model recommendation.

Child Protection Training Center - State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$63,892	\$142,043	\$78,151
5010003	Personal Services Matching	\$22,362	\$34,657	\$12,295
5020002	Operating Expenses	\$78,870	\$51,250	(\$27,620)
5050009	Conference & Travel Expenses	\$10,313	\$10,250	(\$63)
5060010	Professional Fees	\$90,505	\$35,875	(\$54,630)
Total				\$8,133

- The changes reflect the institution's request/AHECB recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$24,733,310	\$27,453,974	\$2,720,664
5010001	Extra Help	\$1,633,094	\$1,812,734	\$179,640
5010003	Personal Services Matching	\$17,757,478	\$19,000,501	\$1,243,023
5010006	Overtime	\$49,117	\$54,520	\$5,403
5020002	Operating Expenses	\$16,701,037	\$18,371,141	\$1,670,104
5050009	Conference & Travel Expenses	\$560,073	\$616,080	\$56,007
5060010	Professional Fees	\$1,446,232	\$2,090,855	\$644,623
5090005	Capital Improvements	\$361,156	\$1,066,272	\$705,116
5090028	Promotional Items	\$81,010	\$89,111	\$8,101
5120011	Capital Outlay	\$3,298,394	\$3,878,233	\$579,839
5120019	Debt Service	\$22,731	\$4,046,275	\$4,023,544
Total				\$11,836,064

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 1,137

Total Authorized Positions FY2025: 1,137

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 360

SPECIAL LANGUAGE REVISIONS

No changes.