

0232 – STATE BOARD OF ELECTION COMMISSIONERS

Fiscal Year 2026

As Enacted by Act 182 of 2025

The State Board of Election Commissioners provides reimbursement to the counties for state funded election expenses while assuring fair and orderly election procedures.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
436	Nonpartisan General Elections	\$0	\$1,600,000	\$1,600,000
580	Election Commissioners - Operations	\$805,936	\$1,098,617	\$1,103,617
581	Election Expenses	\$290,061	\$6,340,000	\$6,340,000
Total		\$1,095,997	\$9,038,617	\$9,043,617

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$1,415,907	21.75
General Revenue	4000010	\$4,818,032	74.00
Judicial Filing Fees	4000320	\$277,450	4.26
Total Funds		\$6,511,126	100.00
Excess Appropriation/(Funding)		(\$5,415,129)	
Grand Total		\$1,095,997	

CHANGE LEVEL REQUESTS

Election Commissioners - Operations (Appropriation 580)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$162,810	\$167,810	\$5,000
Total		\$162,810	\$167,810	\$5,000

- Operating Expenses is increased due to rising cost of rent.

POSITIONS

Total Authorized Positions FY2026: 9

Total Authorized Positions FY2025: 9

Increase/Decrease:

Extra Help Positions FY2026: 20

SPECIAL LANGUAGE REVISIONS

No changes.