

**0315 – DEPARTMENT OF PARKS, HERITAGE, AND TOURISM
CAPITOL ZONING DISTRICT COMMISSION
FISCAL YEAR 2026
AS ENACTED BY ACT 191 OF 2025**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission. It is funded with general revenue and cash funds from fines.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
676	Capitol Zoning District-State Operations	\$138,069	\$256,050	\$257,040
Z86	CZDC Cash Fund	\$0	\$2,000	\$2,000
Total		\$138,069	\$258,050	\$259,040

FUNDING SOURCES

Funding Sources		2023-2024	
		Actual	%
Fund Balance	4000005	\$1,180	0.84
General Revenue	4000010	\$144,216	103.16
Cash Fund	4000045	\$544	0.39
Shared Services Transfer	4000760	(\$6,147)	-4.40
Total Funds		\$139,793	100.00
Excess Appropriation/(Funding)		(\$1,724)	
Grand Total		\$138,069	

CHANGE LEVEL REQUESTS

No changes.

POSITIONS

Total Authorized Position FY2026: 3

Total Authorized Positions FY2025: 3

Increase / (Decrease): 0

Extra Help Positions FY2026: 1

SPECIAL LANGUAGE REVISIONS

No Changes.