

**0341 – DEPARTMENT OF COMMERCE - ARKANSAS WATERWAYS COMMISSION  
FISCAL YEAR 2026**

**AS ENACTED BY ACT 618 OF 2025**

The Department of Commerce - Arkansas Waterways Commission is responsible for developing, promoting, and protecting waterborne transportation and economic development for ports on the five commercially navigable rivers of the state, the Arkansas, Mississippi, Ouachita, Red and White Rivers.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
085	Arkansas Waterways Commission	\$227,840	\$335,324	\$335,324
M63	Waterway Development Grants	\$698,313	\$5,000,000	\$5,000,000
X68	Arkansas River Navigation System	\$500,000	\$2,000,000	\$2,000,000
<b>Total</b>		<b>\$1,426,153</b>	<b>\$7,335,324</b>	<b>\$7,335,324</b>

**FUNDING SOURCES**

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$6,302,540	59.06
General Revenue	4000010	\$232,000	2.17
Ad Valorem Tax	4000060	\$3,258,101	30.53
Other	4000370	\$902,155	8.45
Shared Services Transfer	4000760	(\$22,880)	-0.21
<b>Total Funds</b>		<b>\$10,671,916</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$9,245,763)</b>	
<b>Grand Total</b>		<b>\$1,426,153</b>	

**CHANGE LEVEL REQUESTS**

\*Change levels in salary and match line items are due to adjustments for employees as authorized by law.

**Arkansas Waterways Commission (Appropriation 085)**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$93,879	\$88,879	(\$5,000)
5050009	Conference & Travel Expenses	\$3,151	\$8,151	\$5,000
<b>Total</b>		<b>\$97,030</b>	<b>\$97,030</b>	<b>\$0</b>

- Reallocation of \$5,000 from Operating Expenses to Conference & Travel Expenses to support professional development.

**POSITIONS**

Total Authorized Positions FY2026: 3

Total Authorized Positions FY2025: 2

Increase / (Decrease): 1

Extra Help Positions FY2026: 0

**SPECIAL LANGUAGE REVISIONS**

No changes.