

0450 - ARKANSAS PUBLIC SERVICE COMMISSION

Fiscal Year 2026

As Enacted by Act 540 of 2025

The Public Service Commission (PSC), through its Utilities Division, has general regulatory and assessment authority over public utilities that provide electric, gas, telecommunications, water, and sewer services to State consumers for compensation, and monitors and inspects pipeline transmissions.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
255	Utilities Division-Operations	\$9,633,625	\$11,342,654	\$11,726,374
256	Pipeline Safety Program	\$797,378	\$1,096,270	\$1,240,094
257	Tax Division-Operations	\$1,088,604	\$1,819,677	\$1,424,140
2KA	Contingency	\$0	\$1,000,000	\$0
Total		\$11,519,607	\$15,258,601	\$14,390,608

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$7,543,830	40.58
Federal Revenue	4000020	\$475,056	2.56
Special Revenue	4000030	\$9,359,086	50.34
Ad Valorem Tax	4000060	\$1,105,734	5.95
Other		\$107,480	0.57
Total Funds		\$18,591,186	100.00
Excess Appropriation/(Funding)		(\$7,071,579)	
Grand Total		\$11,519,607	

CHANGE LEVEL REQUESTS

Utilities Division-Operations (Appropriation 255)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$9,000	\$14,000	\$5,000
5060010	Professional Fees	\$15,000	\$10,000	(\$5,000)
5120011	Capital Outlay	\$34,500	\$0	(\$34,500)
Total		\$58,500	\$24,000	(\$34,500)

- Reallocation of \$5,000 from Professional Fees to Extra Help for costs associated with MyAR internship program and increased caseload.
- Capital Outlay is reduced to better reflect agency spending.

Pipeline Safety Program (Appropriation 256)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$34,500	\$175,440	\$140,940
Total		\$34,500	\$175,440	\$140,940

- Capital Outlay is increased to replace three (3) pipeline inspection vehicles and purchase one (1) new vehicle.

Tax Division-Operations (Appropriation 257)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$202,472	\$194,472	(\$8,000)
5050009	Conference & Travel Expenses	\$12,500	\$20,500	\$8,000
5130018	Contingency	\$400,000	\$0	(\$400,000)
Total		\$614,972	\$214,972	(\$400,000)

- Reallocation of \$8,000 from Operating Expenses to Conference & Travel for employee training costs.
- Contingency is reduced to better reflect agency spending.

POSITIONS

Total Authorized Positions FY2026: 116
 Total Authorized Positions FY2025: 115
 Increase/Decrease: 1
 Extra Help Positions FY2026: 11

SPECIAL LANGUAGE REVISIONS

Contingency Restriction - Utilities Division. This language is recommended to be discontinued due to the deletion of the agency's Contingency appropriation.

Contingency Restriction - Tax Division. This language is recommended to be discontinued due to the reduction of funding in the Tax Division's Contingency line item.