

**0516 - EDUCATION - EDUCATION TELEVISION DIVISION
FISCAL YEAR 2026
AS ENACTED BY ACT 532 OF 2025**

The Department of Education - Educational Television Division is organized for the purpose of making the benefits of educational television available to and promoting its use by inhabitants of Arkansas.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
127	AETN - Cash in Treasury	\$6,862,283	\$8,956,993	\$11,095,044
199	AETN-State Operations	\$5,674,165	\$6,243,149	\$7,015,471
Total		\$12,536,448	\$15,200,142	\$18,110,515

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$4,716,714	23.09
General Revenue	4000010	\$5,672,187	27.77
Federal Revenue	4000020	\$1,801,196	8.82
Cash Fund	4000045	\$8,230,563	40.30
Total Funds		\$20,423,097	100.00

CHANGE LEVEL REQUESTS

AETN - CASH IN TREASURY (Appropriation 127)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$5,343,973	\$6,665,555	\$1,321,582
5060010	Professional Fees	\$350,093	\$600,000	\$249,907
5120011	Capital Outlay	\$500,000	\$1,500,000	\$1,000,000
Total		\$8,428,613	\$10,566,664	\$2,138,051

- Increases in Operating Expenses, Professional Fees and Capital Outlay are for the implementation of the Statewide Emergency Alert System, the Arkansas' America 250 Commission, and the BEAD (Broadband) Initiative.

AETN - STATE OPERATIONS (Appropriation 199)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$818,979	\$1,445,387	\$626,408
Total		\$6,231,190	\$7,003,512	\$772,322

- Increase in Operating Expenses costs is to support rising overhead costs of the agency as well as the insurance costs of the Statewide Emergency Alert System.

POSITIONS

Total Authorized Positions FY2026: 93

Total Authorized Positions FY2025: 102

Increase / (Decrease): (9)

Extra Help Positions FY2025: 51

SPECIAL LANGUAGE REVISIONS

No Special Language Changes.