

**0519 - EDUCATION - ARKANSAS STATE LIBRARY
FISCAL YEAR 2026
AS ENACTED BY ACT 543 OF 2025**

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information.

TOTAL APPROPRIATION

| Appropriation | | 2023-2024 | 2024-2025 | 2025-2026 |
|---------------|------------------------------------------|--------------|--------------|--------------|
| | | Actual | Authorized | Legislative |
| 054 | Library-State Operations | \$3,347,369 | \$3,793,504 | \$3,683,914 |
| 055 | Library-Federal Operations | \$1,780,215 | \$3,291,430 | \$3,178,355 |
| 083 | Aid to Public Library | \$5,589,117 | \$10,000,000 | \$6,500,000 |
| 1XV | Grants Administration - Cash in Treasury | \$15,062 | \$373,000 | \$40,000 |
| 858 | State Library-Revolving | \$0 | \$6,622 | \$500 |
| Total | | \$10,731,763 | \$17,464,556 | \$13,402,769 |

FUNDING SOURCES

| Funding Sources | | 2023-2024 | |
|-------------------------------|---------|--------------|--------|
| | | Actual | % |
| Fund Balance | 4000005 | \$842,981 | 7.26 |
| General Revenue | 4000010 | \$3,593,766 | 30.93 |
| Federal Revenue | 4000020 | \$1,783,138 | 15.35 |
| St Library Public School Fund | 4000475 | \$5,641,919 | 48.56 |
| Total Funds | | \$11,617,745 | 100.00 |

CHANGE LEVEL REQUESTS

Library-Federal Operations (Appropriation 055)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|--------------------|-------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5020002 | Operating Expenses | \$2,357,700 | \$2,347,700 | (\$10,000) |
| 5120011 | Capital Outlay | \$40,000 | \$10,000 | (\$30,000) |
| Total | | \$3,124,430 | \$3,011,355 | (\$113,075) |

- \$10,000 in appropriation is reallocated from Operating Expenses to Capital Outlay to provide for network equipment replacement.

Aid to Public Library (Appropriation 083)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|----------------|--------------|-------------|---------------|
| | | Authorized | Legislative | Change Level |
| 5100004 | Grants and Aid | \$10,000,000 | \$6,500,000 | (\$3,500,000) |
| Total | | \$10,000,000 | \$6,500,000 | (\$3,500,000) |

- Grants and Aid is reduced by \$3,500,000 to reflect available funding for this appropriation.

Grants Administration - Cash in Treasury (Appropriation 1XV)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|------------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5020002 | Operating Expenses | \$223,000 | \$20,000 | (\$203,000) |
| 5050009 | Conference & Travel Expenses | \$150,000 | \$20,000 | (\$130,000) |
| Total | | \$373,000 | \$40,000 | (\$333,000) |

- Operating Expenses and Conference and Travel Expenses are reduced to reflect available funding and actual expenditures.

State Library-Revolving (Appropriation 858)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|--------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5020002 | Operating Expenses | \$6,622 | \$500 | (\$6,122) |
| Total | | \$6,622 | \$500 | (\$6,122) |

- Operating Expenses are reduced to reflect available funding and actual expenditures.

POSITIONS

Total Authorized Positions FY2026: 43

Total Authorized Positions FY2025: 49

Increase / (Decrease): (6)

Extra Help Positions FY2026:12

SPECIAL LANGUAGE REVISIONS

No Special Language Changes.