

**0590 - EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION
FISCAL YEAR 2026
AS ENACTED BY ACT 186 OF 2025**

The Department of Education - Division of Career and Technical Education is responsible for administering public secondary and postsecondary vocational, and technical training programs.

TOTAL APPROPRIATION

Appropriation		2024-2025	2025-2026
		Authorized	Legislative
200	Vocational Start-Up Grants	\$4,740,000	\$4,740,000
201	Vocational Center Aid	\$23,240,092	\$23,240,092
640	Vo Tech Admin-Operations	\$3,345,929	\$2,993,109
641	Fed Voc Educ-Operations	\$18,881,610	\$18,910,064
681	Coordinated Career Education Services	\$1,119,433	\$1,119,433
BI4	Multiple Grant Award Programs	\$0	\$900,000
M77	Career Coaches Program	\$5,226,539	\$5,226,539
X51	SREB - Advanced Careers	\$11,250	\$0
Z98	Prof Development for CTE Teachers	\$0	\$260,000
Total		\$56,564,853	\$57,389,237

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	23.1
Educational Excellence Fund	4000220	40.8
Career Ed PSF	4000745	37.1
Total Funds		100.00

CHANGE LEVEL REQUESTS

Vo Tech Admin-Operations (Appropriation 640)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,981,218	\$1,749,693	(\$231,525)
5010003	Personal Services Matching	\$728,940	\$610,145	(\$118,795)
5900048	Motor Vehicle Education Prgm	\$2,500	\$0	(\$2,500)
Total		\$2,712,658	\$2,359,838	(\$352,820)

- Change level reductions are recommended to reflect anticipated funding and to delete the Motor Vehicle Education Program.

Multiple Grant Award Programs (Appropriation BI4)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Mult Grant Award	\$0	\$900,000	\$900,000
Total		\$0	\$900,000	\$900,000

- This new appropriation provides for the administration of grants received from other entities.

Prof Development for CTE Teachers (Appropriation Z98)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900047	Professional Development	\$0	\$260,000	\$260,000
Total		\$0	\$260,000	\$260,000

- This is a new appropriation to allow for the administration of professional development conferences for CTE teachers across the state.

POSITIONS

Total Authorized Positions FY2026: 44

Total Authorized Positions FY2025 :46

Increase / (Decrease): (2)

Extra Help Positions FY2026: 4

SPECIAL LANGUAGE REVISIONS

NO CHANGES.