

**0634 - DFA – CHILD SUPPORT ENFORCEMENT DIVISION
FISCAL YEAR 2025
As Enacted by Act 82 of 2025**

Agency is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
120	Child Support Enforcement - Operations	\$65,059,467	\$75,102,332	\$77,906,388
Total		\$65,059,467	\$75,102,332	\$77,906,388

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$2,055,229	2.95
General Revenue	4000010	\$13,246,341	18.99
Federal Revenue	4000020	\$43,988,513	63.06
Intra-agency Fund Transfer	4000317	\$10,406,481	14.92
Other	4000370	\$59,650	0.09
Total Funds		\$69,756,214	100.00
Excess Appropriation/(Funding)		(\$4,696,747)	
Grand Total		\$65,059,467	

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 775

Total Authorized Positions FY2024: 775

Increase / (Decrease): 0

Extra Help Positions FY2025: 15

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES