

**0636 - DFA – REGULATORY DIVISION
FISCAL YEAR 2026
As Enacted by Act 495 of 2025**

**0611 - DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATIONS
DIVISION**

Agency supervises, regulates and controls the manufacture, transportation, dispensing and sale of alcoholic beverages (and now medical marijuana) in the state, receives applications and processes licenses and promulgates rules and regulations. Incorporation of Regulatory Division Appropriations means agency is responsible for enforcing and regulating laws relating to tobacco, alcohol, and marijuana in the state of Arkansas.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
261	ABC Administration - State Operations	\$1,257,141	\$1,048,393	\$0
DF6	Regulatory Division	\$0	\$0	\$4,378,056
DF7	Sales to Minors Enforcement - Cash	\$0	\$0	\$1,137,798
DF8	Tobacco Inspection Program	\$0	\$0	\$672,327
DF9	ATC Cigarette Fire Safety	\$0	\$0	\$50,000
DG1	Spirituous and Vinous Beverages	\$0	\$0	\$300,000
DG2	ATC Revenue Enforcement	\$0	\$0	\$1,058,089
DG3	Untaxed Tobacco Forfeiture	\$0	\$0	\$100,000
X36	Medical Marijuana Commission	\$12,324	\$2,500,000	\$500,000
Total		\$1,269,465	\$3,548,393	\$8,196,270

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$1,473,875	51.26
General Revenue	4000010	\$679,000	23.61
Federal Revenue	4000020	\$0	0.00
Special Revenue	4000030	\$0	0.00
Cash Fund	4000045	\$0	0.00
Inter-agency Fund Transfer	4000316	\$2,091	0.07
Other	4000370	\$720,606	25.06
Total Funds		\$2,875,572	100.00
Excess Appropriation/(Funding)		(\$1,606,107)	
Grand Total		\$1,269,465	

CHANGE LEVEL REQUESTS

ABC Administration - State Operations (Appropriation 261)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5050009	Conference & Travel Expenses	\$4,986	\$9,986	\$5,000
5060010	Professional Fees	\$5,000	\$0	(\$5,000)
Total		\$9,986	\$9,986	\$0

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation due to increased costs of conference travel and additional need for staff professional development.

Admin/Enforce Exp (Appropriation DF6)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$2,161,644	\$2,161,644
5010003	Personal Services Matching	\$0	\$775,489	\$775,489
5010006	Overtime	\$0	\$10,000	\$10,000
5020002	Operating Expenses	\$0	\$294,918	\$294,918
5050009	Conference & Travel Expenses	\$0	\$25,000	\$25,000
5060010	Professional Fees	\$0	\$5,000	\$5,000
Total		\$0	\$3,272,051	\$3,272,051

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation from Regulatory Division BA to DFA - ABC - Administration to allow the agency for better funding allocation and use.

Sales to Minors Enforcement - Cash (Appropriation DF7)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$537,932	\$537,932
5010003	Personal Services Matching	\$0	\$256,094	\$256,094
5010006	Overtime	\$0	\$5,000	\$5,000
5020002	Operating Expenses	\$0	\$332,072	\$332,072
5060010	Professional Fees	\$0	\$1,700	\$1,700
5090028	Promotional Items	\$0	\$5,000	\$5,000
Total		\$0	\$1,137,798	\$1,137,798

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation from Regulatory Division BA to DFA - ABC - Administration to allow the agency for better funding allocation and use.

Tobacco Inspection Program (Appropriation DF8)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$310,705	\$310,705
5010003	Personal Services Matching	\$0	\$128,339	\$128,339
5010006	Overtime	\$0	\$17,041	\$17,041
5020002	Operating Expenses	\$0	\$180,000	\$180,000
5050009	Conference & Travel Expenses	\$0	\$5,000	\$5,000
5060010	Professional Fees	\$0	\$31,242	\$31,242
Total		\$0	\$672,327	\$672,327

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation from Regulatory Division BA to DFA - ABC - Administration to allow the agency for better funding allocation and use. Also includes a \$30,000 increase in Operating expenses to support costs related to vehicle rentals and enforcement costs.

ATC Cigarette Fire Safety (Appropriation DF9)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Fire Safety & Prevention	\$0	\$50,000	\$50,000
Total		\$0	\$50,000	\$50,000

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation from Regulatory Division BA to DFA - ABC - Administration to allow the agency for better funding allocation and use.

Spirituos and Vinous Beverages (Appropriation DG1)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Promotion, Education, Training Safety Awareness Enrollment	\$0	\$300,000	\$300,000
Total		\$0	\$300,000	\$300,000

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation from Regulatory Division BA to DFA - ABC - Administration to allow the agency for better funding allocation and use.

ATC Revenue Enforcement (Appropriation DG2)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$657,044	\$657,044
5010003	Personal Services Matching	\$0	\$247,728	\$247,728
5010006	Overtime	\$0	\$5,000	\$5,000
5020002	Operating Expenses	\$0	\$87,817	\$127,817
5050009	Conference & Travel Expenses	\$0	\$10,000	\$10,000
5060010	Professional Fees	\$0	\$500	\$500
5120011	Capital Outlay	\$0	\$50,000	\$50,000
Total		\$0	\$1,058,089	\$1,098,089

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation from Regulatory Division BA to DFA - ABC - Administration to allow the agency for better funding allocation and use. Also includes an increase of \$5,000 to Conference and Travel to allow for additional staff development and increase of \$40,000 to Operating Expenses from Governor's Letter #20 to provide for increasing vehicle equipment and maintenance

Untaxed Tobacco Forfeiture (Appropriation DG3)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Untaxed Tobacco Forfeiture	\$0	\$100,000	\$100,000
Total		\$0	\$100,000	\$100,000

- Reflects changes requested in 2024 Budget Hearings to transfer appropriation from Regulatory Division BA to DFA - ABC - Administration to allow the agency for better funding allocation and use.

Medical Marijuana Commission (Appropriation X36)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5130018	Contingency	\$2,000,000	\$0	(\$2,000,000)
Total		\$2,000,000	\$0	(\$2,000,000)

- Reflects changes requested in 2024 Budget Hearings to discontinue appropriation as this is no longer needed (along with related Special Language Section below).

0631 - DFA - REGULATORY DIVISION - DIVISION OF RACING

Agency has sole jurisdiction over thoroughbred horse racing and controls the sport of racing in Arkansas.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
146	Division of Racing - Operations	\$1,376,181	\$1,943,885	\$1,858,490
7WJ	License Applications	\$401,807	\$980,409	\$980,409
AP7	Compulsive Gambling Disorder Programs	\$108,637	\$0	\$0
AS9	Compulsive Gambling Addictions	\$133,324	\$200,000	\$200,000
X49	Racing - Casino Holding	\$18,773,160	\$25,000,000	\$25,000,000
	Racing - Casino Gaming Section	\$0	\$0	\$2,567,748
Total		\$20,793,109	\$28,124,294	\$30,606,647

FUNDING SOURCES

Funding Sources		2023-2024	
		Actual	%
Fund Balance	4000005	\$844,713	3.81
General Revenue	4000010	\$1,509,505	6.80
Cash Fund	4000045	\$19,842,606	89.39
Total Funds		\$22,196,824	100.00
Excess Appropriation/(Funding)		(\$1,403,715)	
Grand Total		\$20,793,109	

CHANGE LEVEL REQUESTS

Racing Commission - Casino Gaming Section (Appropriation ___)

Commitment Item		2024-2025	2025-2026	
		Authorized	Act 495	Change Level
5010000	Regular Salaries	\$0	\$1,814,526	\$1,814,526
5010003	Personal Services Matching	\$0	\$739,222	\$739,222
5020002	Operating Expenses	\$0	\$10,000	\$10,000
5050009	Conference & Travel Expenses	\$0	\$4,000	\$4,000
Total		\$0	\$2,567,748	\$2,567,748

- Reflects changes from Governor's Letter #20 to provide for adding appropriation and 40 positions (transferred from DFA - Revenue Services Division) to better align reporting structure and reflect the shared mission of Racing Commission and Casino Gaming Section.

POSITIONS

Total Authorized Positions FY2026: 125

Total Authorized Positions FY2025: 84

Increase / (Decrease): 41

Extra Help Positions FY2026: 33

SPECIAL LANGUAGE REVISIONS

LANGUAGE TO BE DELETED

ABC ADMINISTRATION - CONTINGENCY APPROPRIATION TRANSFER AUTHORITY: The Chief Fiscal Officer of the State shall transfer appropriation as needed from the Contingency appropriation to Alcohol Beverage Control, the Department of Health, or any other state agency incurring expenses related to implementation, administration, or enforcement of the Arkansas Medical Marijuana Amendment of 2016.

DIVISION OF RACING - EXTRA HELP: Authorizes 31 Extra Help employees to work over 1,000 hours per year.