

**0685 - Arkansas State University Three Rivers
Fiscal Year 2026
As Enacted by Act 69 of 2025**

Arkansas State University Three Rivers is a two-year institution of higher education located in Malvern, Arkansas. The institution states that its mission is to “continually identify and address the changing learning needs of the communities it serves.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
1WZ	State Operations	\$4,537,746	\$4,628,500	\$4,729,128
B62	Cash Operations	\$6,025,567	\$25,886,000	\$25,886,000
Total		\$10,563,313	\$30,514,500	\$30,615,128

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$3,381,360	32%
Work Force 2000	\$1,156,386	11%
Cash funds	\$4,666,567	44%
Federal funds	\$1,359,000	13%
Total	\$10,563,313	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,000,000	\$2,900,000	(\$100,000)
5010003	Personal Services Matching	\$825,000	\$799,431	(\$25,569)
5020002	Operating Expenses	\$803,500	\$804,500	\$1,000
5130018	Contingency	\$0	\$225,197	\$225,197
Total				\$100,628

- The changes are reflective of the productivity funding model.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$2,400,000	\$3,000,000	\$600,000
5090005	Capital Improvements	\$15,000,000	\$13,380,000	(\$1,620,000)
5090028	Promotional Items	\$20,000	\$40,000	\$20,000

5120011	Capital Outlay	\$1,000,000	\$2,000,000	\$1,000,000
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 261

Total Authorized Positions FY2025: 246

Increase / (Decrease): 15

Requested Extra Help Positions FY2026: 60

SPECIAL LANGUAGE REVISIONS

No changes.