

**0687 - Ozarka College**  
**Fiscal Year 2026**  
**As Enacted by Act 35 of 2025**

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Ozarka College is a two-year institution of higher education located in Melbourne, Arkansas. The institution states as its mission: “Ozarka College provides life-changing experiences through education.”

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
1XC	Operations	\$4,685,623	\$4,610,527	\$4,455,159
B63	Operations-Cash	\$7,035,978	\$15,501,000	\$15,501,000
<b>Total</b>		\$11,721,601	\$20,111,527	\$19,956,159

**FUNDING SOURCES**

2023-2024 Actual		
General Revenue	\$3,411,991	29%
Work Force 2000	\$1,271,841	11%
Cash funds	\$5,793,262	49%
Federal funds	\$1,428,083	12%
Other funds	\$1,791	0%
<b>Total</b>	\$11,906,968	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,500,000	\$3,400,000	(\$100,000)
5010001	Extra Help	\$100,000	\$50,000	(\$50,000)
5020002	Operating Expenses	\$10,527	\$5,159	(\$5,368)
<b>Total</b>				(\$155,368)

- These changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,000,000	\$4,500,000	\$500,000
5010003	Personal Services Matching	\$2,750,000	\$3,000,000	\$250,000
5090005	Capital Improvements	\$1,500,000	\$1,000,000	(\$500,000)
5120019	Debt Service	\$1,000,000	\$750,000	(\$250,000)

<b>Total</b>	\$0
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- These changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2026: 220

Total Authorized Positions FY2025: 220

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 100

**SPECIAL LANGUAGE REVISIONS**

No changes.