

0689 - University of Arkansas Community College at Morrilton
Fiscal Year 2026
As Enacted by Act 70 of 2025

The University of Arkansas Community College at Morrilton is a two-year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be “committed to excellence in learning and personal enrichment.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
729	Operations-Gen Rev	\$6,483,139	\$6,508,256	\$6,683,318
B64	Operations-Cash	\$11,250,300	\$29,000,000	\$29,000,000
Total		\$17,733,439	\$35,508,256	\$35,683,318

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$5,193,324	29%
Work Force 2000	\$1,291,186	7%
Cash funds	\$10,537,062	59%
Federal funds	\$713,238	4%
Total	\$17,734,810	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,207,070	\$5,092,132	(\$114,938)
5010003	Personal Services Matching	\$1,291,186	\$1,262,933	(\$28,253)
5130018	Contingency	\$0	\$318,253	\$318,253
Total				\$175,062

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2026: 289

Total Authorized Positions FY2025: 289

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 110

SPECIAL LANGUAGE REVISIONS

No changes.