

0693 - University of Arkansas Pulaski Technical College
Fiscal Year 2026
As Enacted by Act 31 of 2025

The University of Arkansas Pulaski Technical College is a two-year institution of higher education located in North Little Rock, Arkansas. It states that its mission is “to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state.”

TOTAL APPROPRIATION

| Appropriation | | 2023-2024 | 2024-2025 | 2025-2026 |
|---------------|--------------------|--------------|--------------|--------------|
| | | Actual | Authorized | Legislative |
| 734 | Operations-Gen Rev | \$16,995,805 | \$17,380,068 | \$17,816,509 |
| B66 | Operations-Cash | \$23,380,298 | \$56,135,000 | \$56,135,000 |
| Total | | \$40,376,103 | \$73,515,068 | \$73,951,509 |

FUNDING SOURCES

| 2023-2024 Actual | | |
|------------------|--------------|------|
| General Revenue | \$14,725,798 | 30% |
| Work Force 2000 | \$2,273,772 | 5% |
| Cash funds | \$29,645,223 | 60% |
| Federal funds | \$2,823,338 | 6% |
| Total | \$49,468,131 | 100% |

CHANGE LEVEL REQUESTS

State Treasury

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|----------------------------|--------------|--------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$15,220,068 | \$14,958,104 | (\$261,964) |
| 5010003 | Personal Services Matching | \$1,400,000 | \$1,500,000 | \$100,000 |
| 5130018 | Contingency | \$0 | \$848,405 | \$848,405 |
| 5130027 | Funded Depreciation | \$750,000 | \$500,000 | (\$250,000) |
| Total | | | | \$436,441 |

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|----------------------------|--------------|-------------|---------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$4,000,000 | \$5,500,000 | \$1,500,000 |
| 5010003 | Personal Services Matching | \$10,000,000 | \$8,000,000 | (\$2,000,000) |
| 5010006 | Overtime | \$35,000 | \$50,000 | \$15,000 |

| | | | | |
|--------------|------------------------------|--------------|--------------|---------------|
| 5020002 | Operating Expenses | \$16,000,000 | \$20,950,000 | \$4,950,000 |
| 5050009 | Conference & Travel Expenses | \$500,000 | \$800,000 | \$300,000 |
| 5090005 | Capital Improvements | \$10,000,000 | \$6,500,000 | (\$3,500,000) |
| 5120019 | Debt Service | \$7,500,000 | \$6,235,000 | (\$1,265,000) |
| Total | | | | \$0 |

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 780

Total Authorized Positions FY2025: 780

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 400

SPECIAL LANGUAGE REVISIONS

No changes.