

DHS – Division of County Operations (0719)
Fiscal Year 2026
As Enacted by Act 788 of 2025

This division is primarily responsible for administering local office locations across the state, determining and re-determining eligibility across multiple need and asset based programs, and enrolling eligible beneficiary applicants in those programs.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
396	Cty-Aid To Aged, Blind, Disabled	\$0	\$4,000	\$4,000
412*	Federal Refugee Resettlement Program	\$118,842	\$272,846	\$0
426*	Cty-Homeless Assistance Grant	\$3,913,825	\$7,297,012	\$0
59H	Hunger Coalition	\$995,113	\$995,113	\$995,113
642	Medicaid Tobacco Settlement Program	\$2,348,587	\$2,629,692	\$2,629,692
896	DHS-Admin Paying Account	\$160,806,439	\$190,085,710	\$194,544,939
897	TANF Block Grant	\$2,180,001	\$57,200,764	\$57,200,764
898	DHS-Grants Paying Account	\$11,795,339	\$19,322,229	\$19,322,229
E73	Emergency Rental Assistance	\$23,601,962	\$2,131,685	\$2,131,685
NEW	Summer EBT	\$0	\$0	\$50,555,398
Total		\$205,760,108	\$279,939,051	\$327,383,820

* Appropriations have been discontinued and will not appear in the bill.

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$27,757,957	11.54
General Revenue	4000010	\$53,949,832	22.42
Federal Revenue	4000020	\$141,682,507	58.88
Reallocation of Resources	4000410	\$2,662,429	1.11
TANF Transfer	4000478	\$841,009	0.35
Tobacco Settlement	4000495	\$649,955	0.27
Various Program Support	4000730	\$10,195,491	4.24
Restricted Reserve Fund	4000755	\$2,900,000	1.21
Total Funds		\$240,639,180	100.00

CHANGE LEVEL REQUESTS

Federal Refugee Resettlement Program (Appropriation 412)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$272,846	\$0	(\$272,846)
Total		\$272,846	\$0	(\$272,846)

- This program will no longer be administered by the state and the appropriation is being discontinued.

Cty- Homeless Assistance Grant (Appropriation 426)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$7,297,012	\$0	(\$7,297,012)
Total		\$7,297,012	\$0	(\$7,297,012)

- This program has been moved to the Division of Commerce - Arkansas Development Finance Authority and the appropriation is being discontinued.

Summer EBT (Appropriation NEW)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$0	\$50,555,398	\$50,555,398
Total		\$0	\$50,555,398	\$50,555,398

- Appropriation added for program implementation during the summer months.

POSITIONS

Total Authorized Positions FY2026: 2,013

Total Authorized Positions FY2025: 2,022

Increase / (Decrease): (9)

Extra Help Positions FY2026: 43

SPECIAL LANGUAGE REVISIONS

No changes