

**DHS – Division of Provider Services and Quality Assurance (0751)
FY2026**

As Enacted by Act 785 of 2025

This division provides administrative support and oversight of providers enrolled in the Medicaid, Medicaid waiver, and ARKids programs.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
896	DHS - Admin Paying Account	\$14,305,891	\$19,878,539	\$19,433,820
898*	DHS-Grants Paying Account	\$469,802	\$400,000	\$0
Total		\$14,775,693	\$20,278,539	\$19,433,820

* Appropriation moved to the Division of Aging, Adult, and Behavioral Health Services.

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$1,117,041	6.69
General Revenue	4000010	\$4,836,472	28.97
Federal Revenue	4000020	\$10,659,741	63.84
Reallocation of Resources	4000410	(\$62,819)	-0.38
Various Program Support	4000730	\$146,369	0.88
Total Funds		\$16,696,804	100.00

CHANGE LEVEL REQUESTS

DHS- Admin Paying Account - Operations (896)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$11,319,906	\$10,948,892	(\$371,014)
5010003	Personal Services Matching	\$4,184,415	\$4,044,437	(\$139,978)
5020002	Operating Expenses	\$3,463,900	\$3,641,250	\$177,350
5050009	Conference & Travel Expenses	\$136,077	\$25,000	(\$111,077)
Total		\$19,104,298	\$18,659,579	(\$444,719)

- Regular Salaries and Personal Services Matching decreases due to transfers from the second 2025 reallocation of resources and the transfer of the Independent Choices program to the Division of Aging, Adult, and Behavioral Health Services.
- Operating Expenses increase due to the transfer of the Placement and Residential Licensing Unit from the Division of Children and Family Services to this division.
- Conference & Travel Expenses decrease to align with FY25 budgeted level.

DHS- Grants Paying Account (898)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Provider Services Grants and Aid	\$400,000	\$0	(\$400,000)
Total		\$400,000	\$0	(\$400,000)

- Elimination of appropriation due to the transfer of the Independent Choices program to the Division of Aging, Adult, and Behavioral Health Services.

POSITIONS

Total Authorized Positions FY2026: 186

Total Authorized Positions FY2025: 194

Increase / (Decrease): (8)

Extra Help Positions FY2026: 8

SPECIAL LANGUAGE REVISIONS

No Special Language