

DHS – Children and Family Services (0770)

Fiscal Year 2026

As Enacted by Act 889 of 2025

This division provides support services, foster care, adoption, and protective services for children and families across the State.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
882	State Residential Treatment	\$9,719,263	\$10,647,249	\$10,647,249
883	Foster Care	\$42,454,189	\$54,006,830	\$54,006,830
896	DHS–Administrative Paying Account	\$115,375,026	\$147,156,224	\$147,945,004
898	TANF/Foster Care	\$87,295,516	\$102,907,999	\$102,907,999
V83	DHS - Children's Trust Fund	\$138,303	\$214,799	\$214,799
X57	Safe Harbor for SEC	\$0	\$50,000	\$50,000
Total		\$254,982,297	\$314,918,101	\$315,771,881

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$26,979,027	9.09
General Revenue	4000010	\$138,419,222	46.63
Federal Revenue	4000020	\$133,560,487	44.99
Special Revenue	4000030	\$247,500	0.08
Inter-agency Fund Transfer	4000316	\$2,135,285	0.72
Reallocation of Resources	4000410	(\$4,894,846)	-1.65
Transfer to State Police	4000675	(\$3,761,621)	-1.27
Various Program Support	4000730	\$4,159,761	1.40
Total Funds		\$296,844,815	100.00

CHANGE LEVEL REQUESTS
DHS–Administrative Paying Account (Appropriation 896)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$17,369,010	\$17,191,660	(\$177,350)
5050009	Conference & Travel Expenses	\$41,711	\$39,011	(\$2,700)
Total		\$17,410,721	\$17,230,671	(\$180,050)

- Operating Expenses and Conference Fees & Travel decreases due to transfer of the Placement and Residential Licensing Unit (PRLU) to the Division of Provider Services and Quality Assurance.

POSITIONS

Total Authorized Positions FY2026: 1,413

Total Authorized Positions FY2025: 1,443

Increase / (Decrease): 30

Extra Help Positions FY2026: 65

SPECIAL LANGUAGE REVISIONS

*No special language.