

**0865 – DEPARTMENT OF ARKANSAS PARKS, HERITAGE, AND TOURISM
DIVISION OF HERITAGE
FISCAL YEAR 2026
AS ENACTED BY ACT 297 OF 2025**

The Department of Arkansas Heritage's (DAH) mission is to identify Arkansas' heritage through the discovery, preservation, and presentation of the state's cultural, historic, and natural resources. It is composed of the following business areas: Old State House Museum, Historic Arkansas Museum, Delta Cultural Center, Mosaic Templars Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, the Arkansas Natural Heritage Commission, and the Arkansas State Archives. DAH also provides administrative support to the Arts Council and Natural and Cultural Resources Council (NCRC). It is funded with general revenue, special revenue derived from 45% of the 1/8 cent Conservation Tax, 80% of net Real Estate Transfer Tax collections, fund balances, federal funds, cash funds from Museum, gift shop and Cultural Center proceeds.

TOTAL APPROPRIATION

| Appropriation | | 2023-2024 | 2024-2025 | 2025-2026 |
|---------------|---|---------------------|---------------------|---------------------|
| | | Actual | Authorized | Legislative |
| Z48 | Shared Services | \$9,563,273 | \$12,024,862 | \$10,929,998 |
| 476 | Conservation Tax-Amendment 75 | \$4,710,678 | \$6,023,542 | \$8,104,112 |
| 482 | Director's Office-State Operations | \$5,637,881 | \$6,666,777 | \$6,476,774 |
| BA8 | AR Major Historic Rehabilitation Program | \$0 | \$40,000,000 | \$40,000,000 |
| E96 | AR Cultural Institution Trust | \$0 | \$8,000,000 | \$0 |
| U40 | DAH-Delta Cultural-Cash in Treasury | \$110,298 | \$120,000 | \$120,000 |
| U41 | DAH-Mosaic Templar-Cash in Treasury | \$488,934 | \$45,000 | \$45,000 |
| U42 | DAH-Old State House-Cash in Treasury | \$99,659 | \$386,410 | \$157,685 |
| U43 | DAH-Hist Preserv-Real Estate Transfer Tax | \$2,513,896 | \$0 | \$0 |
| U44 | DAH-Historic Preservation-Federal Prog | \$1,051,092 | \$1,499,416 | \$1,608,993 |
| U45 | DAH-Hist Pres-Main St-Cash in Treasury | \$59,024 | \$105,796 | \$106,079 |
| U46 | DAH-NHC-Nat Area Mgmt-Cash in Treasury | \$62,677 | \$316,076 | \$256,076 |
| U47 | DAH-NHC-Nat Area Research-Treasury Cash | \$8,811 | \$21,632 | \$21,632 |
| U48 | DAH-Nat Heritage-Gas Royalty Expenses | \$77,339 | \$440,000 | \$440,000 |
| U49 | DAH-Natural Heritage-Federal Program | \$129,379 | \$1,989,060 | \$1,989,351 |
| U51 | DAH-Historic AR Musuem-Cash in Treasury | \$192,371 | \$190,815 | \$190,815 |
| U61 | DAH-AR State Archives - Cash in Treasury | \$28,350 | \$35,000 | \$35,000 |
| Y91 | DAH-ASA Natl Digital Newspaper Prog | \$115,858 | \$305,235 | \$307,581 |
| Z83 | DAH-MTCC - Exhibit Project | \$0 | \$248,000 | \$0 |
| Total | | \$24,849,520 | \$78,417,621 | \$70,789,096 |

FUNDING SOURCES

| Funding Sources | | 2023-2024 Actual | % |
|-----------------|---------|---------------------|-------|
| Fund Balance | 4000005 | \$52,382,198 | 73.47 |
| General Revenue | 4000010 | \$6,782,383 | 9.51 |
| Federal Revenue | 4000020 | \$2,465,854 | 3.46 |

| | | | |
|---------------------------------------|---------|----------------|--------|
| Special Revenue | 4000030 | \$9,970,506 | 13.98 |
| Cash Fund | 4000045 | \$575,053 | 0.81 |
| Inter-agency Fund Transfer | 4000316 | \$2,517,896 | 3.53 |
| Unfunded Appropriation | 4000715 | \$0 | 0.00 |
| Shared Services Transfer | 4000760 | (\$3,398,702) | -4.77 |
| Total Funds | | \$71,295,188 | 100.00 |
| Excess Appropriation/(Funding) | | (\$56,008,941) | |
| Grand Total | | \$15,286,247 | |

CHANGE LEVEL REQUESTS

Conservation Tax-Amendment 75 (Appropriation 476)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|----------------------------|-------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$926,864 | \$1,090,286 | \$163,422 |
| 5010003 | Personal Services Matching | \$405,626 | \$472,774 | \$67,148 |
| 5020002 | Operating Expenses | \$1,458,170 | \$2,458,170 | \$1,000,000 |
| 5060010 | Professional Fees | \$25,000 | \$875,000 | \$850,000 |
| Total | | \$2,815,660 | \$4,896,230 | \$2,080,570 |

- **Regular Salaries** and **Personal Services Matching** increased due to adjustments for employees as authorized by law
- **Operating Expenses** increased due to rising costs associated with vendor services and supply chain demands
- **Professional Fees** increased due to a transfer from Shared Services for a marketing contract

AR Cultural Institution Trust (Appropriation E96)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|----------------|-------------|-------------|---------------|
| | | Authorized | Legislative | Change Level |
| 5100004 | Grants and Aid | \$8,000,000 | \$0 | (\$8,000,000) |
| Total | | \$8,000,000 | \$0 | (\$8,000,000) |

- Appropriation discontinued

DAH-Old State House-Cash in Treasury (Appropriation U42)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|--------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5020002 | Operating Expenses | \$266,000 | \$100,000 | (\$166,000) |
| 5060010 | Professional Fees | \$37,725 | \$15,000 | (\$22,725) |
| 5090017 | Resale (COGS) | \$60,000 | \$20,000 | (\$40,000) |
| Total | | \$363,725 | \$135,000 | (\$228,725) |

- **Operating Expenses, Professional Fees, and Resale (COGS)** decreased to align appropriation with revenue and cash reserves

DAH-NHC-Nat Area Mgmt-Cash in Treasury (Appropriation U46)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|-------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5060010 | Professional Fees | \$60,000 | \$0 | (\$60,000) |
| Total | | \$60,000 | \$0 | (\$60,000) |

- **Professional Fees** decreased to align appropriation with expected spend

DAH-MTCC - Exhibit Project (Appropriation Z83)

| Commitment Item | | 2024-2025 | 2025-2026 | |
|-----------------|--------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5900046 | Exhibit Project Expenses | \$248,000 | \$0 | (\$248,000) |
| Total | | \$248,000 | \$0 | (\$248,000) |

- Appropriation discontinued

POSITIONS

Total Authorized Positions FY2026: 238

Total Authorized Positions FY2025: 238

Increase / (Decrease): 0

Extra Help Positions FY2026: 76

SPECIAL LANGUAGE REVISIONS

No Changes