

**0930 – DEPARTMENT OF ENERGY AND ENVIRONMENT
DIVISION OF ENVIRONMENTAL QUALITY
FISCAL YEAR 2026
AS ENACTED BY ACT 791 OF 2025**

The Arkansas Department of Environmental Quality is responsible for implementing the state’s environmental laws and regulations as established by the legislature and the Arkansas Pollution Control and Ecology Commission.

TOTAL APPROPRIATION

Appropriation	2024-2025	2025-2026
	Authorized	Legislative
31 Appropriation Sections including Shared Services		
Total	\$156,920,719	\$164,148,487

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$114,829,079	55.23
General Revenue	4000010	\$3,900,000	1.88
Federal Revenue	4000020	\$49,073,872	23.60
Special Revenue	4000030	\$33,447,489	16.09
Cash Fund	4000045	\$147,719	0.07
Fees	4000245	\$11,739,072	5.65
Inter-agency Fund Transfer	4000316	(\$450,000)	-0.22
Intra-agency Fund Transfer	4000317	(\$763,721)	-0.37
Shared Services Transfer	4000760	(\$4,629,755)	-2.23
Total Funds		\$207,921,952	100.00
Excess Appropriation/(Funding)		(\$115,210,227)	
Grand Total		\$92,711,725	

CHANGE LEVEL REQUESTS

ADEQ - Federal Operations (Appropriation 2TQ)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,845,044	\$5,730,066	\$885,022
5010003	Personal Services Matching	\$1,813,998	\$3,197,378	\$1,383,380

5020002	Operating Expenses	\$1,183,180	\$1,364,398	\$181,218
5050009	Conference & Travel Expenses	\$168,901	\$372,173	\$203,272
5060010	Professional Fees	\$584,401	\$1,521,755	\$937,354
5100004	Grants and Aid	\$450,000	\$2,766,000	\$2,316,000
5120011	Capital Outlay	\$780,000	\$1,148,000	\$368,000
5900046	Indirect Costs	\$0	\$586,157	\$586,157
Total		\$9,825,524	\$16,685,927	\$6,860,403

- **Regular Salaries** and **Personal Services Matching** increased due to adjustments for employees authorized by law
- **Operating Expenses, Conference and Travel, Professional Fees, Grants and Aid, Capital Outlay, and Indirect Costs** increased due to aligning budget with federal grant awards

Land Reclamation (Appropriation 2TS)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900043	Reclamation Contracts	\$950,000	\$400,000	(\$550,000)
Total		\$950,000	\$400,000	(\$550,000)

- **Reclamation Contracts** decreased to align appropriation level with funding

Hazardous Waste Permit Program (Appropriation 2TT)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$882,443	\$914,172	\$31,729
5010003	Personal Services Matching	\$334,776	\$349,544	\$14,768
5020002	Operating Expenses	\$191,544	\$140,544	(\$51,000)
5050009	Conference & Travel Expenses	\$47,700	\$10,700	(\$37,000)
5060010	Professional Fees	\$97,150	\$10,150	(\$87,000)
Total		\$1,553,613	\$1,425,110	(\$128,503)

- **Regular Salaries** and **Personal Services Matching** increased due to adjustments for employees authorized by law
- **Operating Expenses, Conference and Travel, and Professional Fees** decreased to keep Capital Outlay at the FY25 authorized level for equipment and vehicles

Fee Administration (Appropriation 2TX)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,099,522	\$8,033,237	(\$66,285)
5010003	Personal Services Matching	\$3,046,377	\$3,016,630	(\$29,747)
5020002	Operating Expenses	\$2,390,941	\$2,395,641	\$4,700
5100004	Grants and Aid	\$415,000	\$1,079,000	\$664,000

Total	\$13,951,840	\$14,524,508	\$572,668
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- **Regular Salaries and Personal Services Matching** decreased due to reclassifying and discontinuation of positions
- **Operating Expenses** increased to align appropriation with expenses
- **Grants and Aid** increased to align state match with federal funding

Regulated Storage Tank Program (Appropriation 2UF)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900043	Regulated Storage Tank & Contractual Services	\$3,925,000	\$1,500,000	(\$2,425,000)
Total		\$3,925,000	\$1,500,000	(\$2,425,000)

- **Contracted Services** decreased to align appropriation with expected federal funding

Environmental Settlement Trust (Appropriation 2UR)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Environmental Settlement Trust - Oper Cost	\$5,650,000	\$850,000	(\$4,800,000)
Total		\$5,650,000	\$850,000	(\$4,800,000)

- **Operating Costs** decreased to align appropriation with available funding

Federal Operations (Appropriation V92)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Weatherization Assistance Program	\$5,561,541	\$7,561,541	\$2,000,000
Total		\$5,561,541	\$7,561,541	\$2,000,000

- **Weatherization Assistance Program** increased to align appropriation with new federal funding

Used Tire Recycling and Abatement - Cash

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Used Tire Recycling and Abatement		\$5,000,000	\$5,000,000
Total			\$5,000,000	\$5,000,000

- **Used Tire Recycling and Abatement - Cash** added by amendment sponsored through Governor's Letter

POSITIONS

Total Authorized Positions FY2026: 412

Total Authorized Positions FY2025: 417

Increase / (Decrease): (5)

Extra Help Positions FY2026: 70

SPECIAL LANGUAGE REVISIONS

No changes