

**0995 – DEPARTMENT OF PUBLIC SAFETY – DIVISION OF EMERGENCY  
MANAGEMENT  
FISCAL YEAR 2026  
AS ENACTED BY ACT 545 OF 2025**

The Arkansas Department of Emergency Management (ADEM) is Arkansas' Homeland Security and Preparedness Agency. ADEM serves as the state's coordination center for the capabilities necessary to prevent, protect against, mitigate the effects of, respond to, and recover from those threats that pose the greatest risk to the security of the Nation. In the 2019 Legislative Session, the Agency's appropriation bill was amended to add the Immediate Disaster Response Fund to cover immediate costs of disasters within the State and to assist other states in disaster response request; and to add appropriations for Arkansas Public Trust Fund for expenses and administrative costs of the Fund; and to provide appropriation for the Arkansas Wireless Information Network (AWIN) expenses.

**TOTAL APPROPRIATION**

| Appropriation |   | 2024-2025            | 2025-2026            |
|---------------|---|----------------------|----------------------|
|               |   | Authorized           | Legislative          |
| 219           | State Operations                        | \$4,775,944          | \$4,377,714          |
| 220           | Federal Operations                      | \$13,221,321         | \$12,281,877         |
| 221           | Disaster Relief Grants                  | \$254,258,422        | \$254,375,352        |
| 38V           | Emergency Operations Center - Cash      | \$207,440            | \$207,440            |
| 59K           | ADEM Federal Surplus Property Prgm      | \$3,126,303          | \$2,112,118          |
| 613           | Hazardous Materials                     | \$792,465            | \$690,572            |
| 740           | Disaster Relief Trust                   | \$639,365            | \$639,365            |
| 950           | Radiological Emergency Response Grants  | \$40,000             | \$40,000             |
| BI8           | Fire Services                           | \$312,091            | \$2,022,612          |
| BK9           | Fire Protection                         | \$30,000             | \$30,000             |
| F65           | 911 Rural Enhancements                  | \$3,066,719          | \$3,071,924          |
| X61           | Fire Protection Services Board Expenses | \$5,000              | \$0                  |
| X62           | Arkansas Public Safety Trust            | \$75,000,000         | \$75,000,000         |
| X63           | Arkansas Public Safety Trust Admin      | \$168,000            | \$168,000            |
| X64           | ADEM AR Wireless Info Network - Cash    | \$10,000,000         | \$10,000,000         |
| X65           | Immediate Disaster Response             | \$200,000            | \$200,000            |
| Y84           | ADEM AR Wireless Info Network           | \$7,398,091          | \$7,452,339          |
| Y88           | Levee Mitigation Cash                   | \$250,000            | \$3,246              |
| <b>Total</b>  |   | <b>\$373,491,161</b> | <b>\$372,672,559</b> |

**FUNDING SOURCES**

| Funding Sources |         | %     |
|-----------------|---------|-------|
| Fund Balance    | 4000005 | 10.12 |
| General Revenue | 4000010 | 5.88  |
| Federal Revenue | 4000020 | 39.04 |
| Special Revenue | 4000030 | 0.15  |
| Cash Fund       | 4000045 | 4.49  |

|                            |         |        |
|----------------------------|---------|--------|
| Performance Fund           | 4000055 | 0.00   |
| Interest                   | 4000300 | 0.13   |
| Inter-agency Fund Transfer | 4000316 | -0.17  |
| Intra-agency Fund Transfer | 4000317 | 0.00   |
| Other                      | 4000370 | 40.37  |
| <b>Total Funds</b>         |         | 100.00 |

## CHANGE LEVEL REQUESTS

### Federal Operations (Appropriation 220)

| Commitment Item |              | 2024-2025   | 2025-2026   |               |
|-----------------|--------------|-------------|-------------|---------------|
|                 |              | Authorized  | Legislative | Change Level  |
| 5100004         | Grants & Aid | \$1,047,000 | \$0         | (\$1,047,000) |

- Grants & Aid decrease due to anticipated funding changes

### ADEM Federal Surplus Property Program (Appropriation 59K)

| Commitment Item |                | 2024-2025  | 2025-2026   |              |
|-----------------|----------------|------------|-------------|--------------|
|                 |                | Authorized | Legislative | Change Level |
| 5120011         | Capital Outlay | \$999,000  | \$0         | (\$999,000)  |

### Hazardous Materials (Appropriation 613)

| Commitment Item |                | 2024-2025  | 2025-2026   |              |
|-----------------|----------------|------------|-------------|--------------|
|                 |                | Authorized | Legislative | Change Level |
| 5100004         | Capital Outlay | \$130,000  | \$0         | (\$130,000)  |

### Fire Services (Appropriation BI8)

| Commitment Item |                        | 2024-2025  | 2025-2026   |              |
|-----------------|------------------------|------------|-------------|--------------|
|                 |                        | Authorized | Legislative | Change Level |
| 5900046         | Fire Services Transfer | \$0        | \$1,600,000 | \$1,600,000  |

- Fire Services Transfer line item created to support Fireworks Licenses and Tank Permit portal.

### 911 Rural Enhancements (Appropriation F65)

| Commitment Item |                | 2024-2025  | 2025-2026   |              |
|-----------------|----------------|------------|-------------|--------------|
|                 |                | Authorized | Legislative | Change Level |
| 5120011         | Capital Outlay | \$60,000   | \$0         | (\$60,000)   |

### Levee Mitigation Cash (Appropriation Y88)

| Commitment Item |                          | 2024-2025  | 2025-2026   |              |
|-----------------|--------------------------|------------|-------------|--------------|
|                 |                          | Authorized | Legislative | Change Level |
| 5900046         | Levee Mitigation Program | \$250,000  | \$3,246     | (\$246,754)  |

- Levee Mitigation Program decrease to align with available funds.

## **POSITIONS**

Total Authorized Positions FY2026: 112

Total Authorized Positions FY2025: 112

Increase / (Decrease): 0

Extra Help Positions FY2025: 28

## **AMENDMENTS**

## **SPECIAL LANGUAGE REVISIONS**

No Special Language Revisions