

**9907 – HEALTH DEPARTMENT
FISCAL YEAR 2026
AS ENACTED BY ACT 538 OF 2025**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the *Tobacco Prevention and Cessation Program.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
Z43	Shared Services Paying Account	\$243,729	\$425,501	\$425,501
34D	Emergency Medical Services	\$37,291	\$60,000	\$60,000
34P	Health Operations Paying	\$259,734,309	\$485,547,184	\$330,969,878
38D	Nuclear Planning Grants	\$325,000	\$325,000	\$325,000
59T	Trauma System	\$20,924,980	\$26,196,539	\$26,215,247
*604	Tobacco Prevention & Cessation Programs	\$9,653,244	\$14,593,171	\$14,697,089
803	Health Building & Local Health Grant Trust	\$0	\$1,950,000	\$1,950,000
B72	WIC Food Instruments - Cash	\$48,834,137	\$60,000,000	\$60,000,000
E85	Full Independent Practice Credentialing	\$0	\$350,000	\$350,000
N62	Interpreters for Deaf and Hearing Impair	\$4,000	\$25,000	\$25,000
Total		\$330,103,446	\$574,879,224	\$420,320,626

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$54,654,593	13.26
General Revenue	4000010	\$76,291,995	18.51
Federal Revenue	4000020	\$178,159,458	43.22
Special Revenue	4000030	\$22,830,033	5.54
Cash Fund	4000045	\$50,993	0.01
DFA Motor Vehicle Acquisition	4000184	(\$81,418)	-0.02
Fees	4000245	\$25,498,656	6.19
Interest	4000300	\$6,116	0.0
Inter-agency Fund Transfer	400316	(\$538,789)	-0.13
Intra-agency Fund Transfer	4000317	\$1,089,555	0.26
Third Party Reimbursement	4000490	\$27,355,390	6.64
Tobacco Settlement	4000495	\$10,311,194	2.50
Transfer from Tobacco Settlement	4000590	\$202,912	0.05
Transfer to Medicaid Match	4000660	(\$520,160)	-0.13
Shared Services Transfer	4000760	(\$242,680)	-0.06
Total Funds		\$412,428,218	100.00
Excess Appropriation/(Funding)		(\$54,488,031)	
Grand Total		\$357,940,187	

Note: Tobacco Prevention and Cessation has a separate agency summary. The appropriation amount is not included.

CHANGE LEVEL REQUESTS

*Change levels in salary and match line items are due to adjustments for employees as authorized by law.

Department of Health - Shared Services (Appropriation Z43)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$0	\$132,867	\$132,867
Total		\$0	\$132,867	\$132,867

- Increase due to transfer of seven (7) Extra Help positions from Operations appropriation (34P).

Health Operations Paying (Appropriation 34P)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$2,041,737	\$1,965,813	(\$75,924)
5020002	Operating Expenses	\$80,598,212	\$84,524,208	\$3,925,996
5050009	Conference & Travel Expenses	\$761,060	\$801,026	\$39,966
5060010	Professional Fees	\$13,489,032	\$13,625,581	\$136,549
5100004	Grants and Aid	\$21,853,487	\$22,333,487	\$480,000
5120011	Capital Outlay	\$1,500,000	\$1,363,925	(\$136,075)
5900051	Infectious Disease Control	\$197,036,486	\$30,000,000	(\$167,036,486)
Total		\$476,538,067	\$321,960,761	(\$154,577,306)

- Decreases of (\$75,924) in Extra Help and (\$61,299) in Infectious Disease Control line items due to transfer out of seven (7) Extra Help positions to Fund Center Z43 - Department of Health Shared Services (9907). The transfer will provide flexibility to utilize positions where needed within the Boards and Commissions.
- Decrease in Infectious Disease Control appropriation due to reduction of (\$166,975,187) to better align funding and appropriation levels.
- Restoration of Capital outlay and increases of other line items for the replacement of necessary equipment for the local health units and other necessary needs.

POSITIONS

Total Authorized Positions FY2026: 2,268 (Office of the Secretary - 1, Operations - 2,218, Trauma System - 18, TPCP - 31)

Total Authorized Positions FY2025: 2,273 (Office of the Secretary - 1, Operations - 2,223, Trauma System - 18, TPCP - 31)

Increase / (Decrease): (5)

Extra Help Positions FY2026: 231 (Shared Services - 7, Operations - 222, Trauma System - 2)

SPECIAL LANGUAGE REVISIONS

No changes.