

**9909 – Department of Inspector General
Fiscal Year 2026
As Enacted by Act 377 of 2025**

The Department of Inspector General houses the Office of Medicaid Inspector General, the Arkansas Fair Housing Commission, the Internal Audit functions of the state, the Shared Services for the department and the Independent Tax Appeals Commission.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
AY9	AFHC Cash Expenditures	\$59,084	\$0	\$0
BA3	Cash Operations - Medicaid Inspector Gen	\$119,985	\$201,790	\$345,909
BA4	State Operations-Medicaid Inspector Gen	\$829,374	\$1,060,564	\$1,153,207
BA5	Federal Operations-Medicaid Inspector Gen	\$642,035	\$1,579,023	\$1,579,023
BA6	Enterprise Fraud Prog - State - MIG	\$0	\$900,000	\$900,000
BA7	Enterprise Fraud Prog - Fed - MIG	\$0	\$3,600,000	\$3,600,000
E63	AFHC Operating	\$568,926	\$1,225,179	\$1,225,179
E64	AFHC Education Trust	\$1,667	\$136,569	\$95,000
E82	Independent Tax Appeals Commission	\$1,228,711	\$2,246,207	\$1,610,927
Z28	Internal Audit Section - Operations	\$883,448	\$1,217,070	\$3,361,799
Z45	Dept of the Inspector General	\$921,605	\$1,490,997	\$1,353,103
Total		\$5,254,835	\$13,657,399	\$15,224,147

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$625,972	9.92
General Revenue	4000010	\$1,377,259	21.84
Federal Revenue	4000020	\$1,161,805	18.42
State Central Services	4000035	\$2,500,000	39.64
Interest	4000300	\$548	0.01
Inter-agency Fund Transfer	4000316	\$587,899	9.32
Other	4000370	\$53,262	0.84
Refunds	4000415	\$374	0.01
Total Funds		\$6,307,119	100.00
Excess Appropriation/(Funding)		(\$1,052,284)	
Grand Total		\$5,254,835	

CHANGE LEVEL REQUESTS

Cash Operations - Medicaid Inspector Gen (Appropriation BA3)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$136,406	\$247,164	\$110,758
5010003	Personal Services Matching	\$41,829	\$75,190	\$33,361
Total		\$178,235	\$322,354	\$144,119

- Increases to Salaries and Matching associated with the transfer in of one position from the Shared Services section.

AFHC Education Trust (Appropriation E64)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$81,569	\$50,000	(\$31,569)
5050009	Conference & Travel Expenses	\$55,000	\$45,000	(\$10,000)
Total		\$136,569	\$95,000	(\$41,569)

- Operating Expenses and Conference & Travel Expenses have been decreased to better align with anticipated expenditures.

Independent Tax Appeals Commission (Appropriation E82)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$450,000	\$400,000	(\$50,000)
5050009	Conference & Travel Expenses	\$125,000	\$20,000	(\$105,000)
5060010	Professional Fees	\$500,000	\$0	(\$500,000)
Total		\$1,075,000	\$420,000	(\$655,000)

- Operating Expenses, Conference & Travel Expenses, and Professional Fees have been decreased to better align with anticipated expenditures.

Internal Audit Section - Operations (Appropriation Z28)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$772,222	\$1,926,800	\$1,154,578
5010003	Personal Services Matching	\$245,689	\$636,180	\$390,491
5020002	Operating Expenses	\$175,659	\$702,719	\$527,060
5050009	Conference & Travel Expenses	\$3,500	\$44,600	\$41,100
5060010	Professional Fees	\$20,000	\$51,500	\$31,500
Total		\$1,217,070	\$3,361,799	\$2,144,729

- Increases in Regular Salaries and Personal Services Matching for the addition of 16 positions.

- Increases in Operating Expenses for this section's portion of shared services expenses and for additional facility and data processing equipment rental expenses and for the addition of 16 positions.
- Increases in Conference & Travel Expenses for training costs for 9 internal auditors and for the addition of 16 positions.
- Increase in Professional Fees for the addition of 16 positions.

Dept of the Inspector General (Appropriation Z45)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,086,799	\$976,041	(\$110,758)
5010003	Personal Services Matching	\$345,848	\$318,712	(\$27,136)
Total		\$1,432,647	\$1,294,753	(\$137,894)

- Decreases to Salaries and Matching associated with the transfer of one position to the Office of Medicaid Inspector General section.

POSITIONS

Total Authorized Positions FY2026: 81

Total Authorized Positions FY2025: 69

Increase / (Decrease): 12

Extra Help Positions FY2026: 4

SPECIAL LANGUAGE

No changes requested.