

**9910 (0800) - DEPARTMENT OF LABOR AND LICENSING  
FISCAL YEAR 2026  
AS ENACTED BY ACT 184 OF 2025**

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
148	State Operations	\$2,508,126	\$2,464,102	\$2,688,999
149	Boiler Inspection	\$678,644	\$860,817	\$863,279
151	Federal Programs	\$1,212,256	\$1,599,493	\$1,599,493
2CT	Board of Electrical Examiners	\$458,116	\$697,611	\$697,611
940	Wage and Hour - Cash	\$92,135	\$200,000	\$200,000
942	Seminar & Conference Expenses - Cash	\$22,684	\$48,000	\$48,000
Z46	Dept of Labor and Licensing	\$3,031,955	\$3,504,455	\$3,852,045
<b>Total</b>		<b>\$8,003,916</b>	<b>\$9,374,478</b>	<b>\$9,949,427</b>

**FUNDING SOURCES**

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$2,719,445	32.86
General Revenue	4000010	\$3,100,704	37.47
Federal Revenue	4000020	\$1,566,031	18.92
Special Revenue	4000030	\$1,509,789	18.25
Cash Fund	4000045	\$196,017	2.37
<b>Total Funds</b>		<b>\$8,275,074</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$3,303,113)</b>	
<b>Grand Total</b>		<b>\$4,971,961</b>	

**CHANGE LEVEL REQUESTS**

**Department of Labor and Licensing Shared Services (Z46)**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$965,704	\$1,130,704	\$165,000
<b>Total</b>		<b>\$3,412,455</b>	<b>\$3,760,045</b>	<b>\$347,590</b>

- Increases in Operating Expenses are due to increased cost of operations for the agency.

## **POSITIONS**

Total Authorized Positions FY2026: 95

Total Authorized Positions FY2025: 95

Increase / (Decrease): 0

Extra Help Positions FY2026:4

## **SPECIAL LANGUAGE REVISIONS**

**No Special Language Changes.**