

**9911 (0975) – STATE MILITARY DEPARTMENT
FISCAL YEAR 2026
As Enacted by Act 496 of 2025**

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor.

Appropriation		2024-2025	2025-2026
		Authorized	Legislative
268	General Operations	\$8,359,302	\$8,745,008
269	Military Call-up and Court Martial	\$2,520,000	\$2,520,000
270	Federal Training Site Operations	\$54,080,660	\$55,324,054
34Y	Military Family Relief Trust	\$61,305	\$72,757
393	Cash Operations	\$1,192,733	\$685,810
443	Counter Drug Asset Forfeiture	\$164,142	\$160,311
455	Military Support Revolving	\$239,284	\$219,632
575	Fort Chaffee Training Site	\$23,851,413	\$39,363,944
576	National Guard Museum	\$157,696	\$166,996
X34	FT. Chaffee Readiness Center	\$3,135,470	\$3,135,470
Total		\$93,762,005	\$1

- Shared Services paying account amount \$269,965 was rolled into General Operations due to Agency Letter in Budget Hearings
- Youth Challenge program discontinued funding due to closure.

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	3.69
General Revenue	4000010	12.83
Federal Revenue	4000020	80.56
Cash Fund	4000045	0.41
Budget Stabilization Trust	4000130	1.47
Income Tax Donations	4000283	0.02
Other	4000370	0.97
Total Funds		100.00

CHANGE LEVEL REQUESTS

Military Family Relief Trust (Appropriation 34Y)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Military Family Relief Grant Program	\$61,305	\$72,757	\$11,452
Total		\$61,305	\$72,757	\$11,452

- Increase to align with funding

Cash Operations (Appropriation 393)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$589,733	\$337,810	(\$251,923)
5060010	Professional Fees	\$25,500	\$20,500	(\$5,000)
5120011	Capital Outlay	\$570,000	\$320,000	(\$250,000)
Total		\$1,185,233	\$678,310	(\$506,923)

- Decrease to better align with funding

Counter Drug Asset Forfeiture (Appropriation 443)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Counter Drug Asset Forfeiture	\$164,142	\$160,311	(\$3,831)
Total		\$164,142	\$160,311	(\$3,831)

- Decrease to better align with funding

Military Support Revolving (Appropriation 455)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Non-Emergency Call-Up Expenses	\$239,284	\$219,632	(\$19,652)
Total		\$239,284	\$219,632	(\$19,652)

- Decrease to better align with funding

Fort Chaffee Training Site (Appropriation 575)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,796,578	\$3,977,272	\$180,694
5010003	Personal Services Matching	\$1,715,427	\$1,732,400	\$16,973
5020002	Operating Expenses	\$14,025,000	\$25,025,000	\$11,000,000
5060010	Professional Fees	\$2,000,000	\$4,000,000	\$2,000,000
5120011	Capital Outlay	\$2,000,000	\$4,000,000	\$2,000,000
Total		\$23,537,005	\$38,734,672	\$15,197,667

- Regular Salaries and Personal Services Matching increased due to adjustments for employees as authorized by law.
- Increase of Operating Expenses and Professional Fees for renovations, improvements, and maintenance of buildings at Fort Chaffee.
- Increase of Capital Outlay for construction projects and to purchase new equipment.

POSITIONS

Total Authorized Positions FY2026: 458

Total Authorized Positions FY2025: 556

Increase/(Decrease): (98) - Discontinued Youth Challenge Program

Extra Help Positions FY2026: 127

SPECIAL LANGUAGE REVISIONS

No New Language

SESSION AMENDMENTS:

- Governor's Letter #18 Added 27 new federally funded positions. Eliminated 68 positions, 66 of which were due to the discontinuation of the Youth Challenge Program
Updated appropriation and totals to reflect the new positions mentioned.