

**9914 - DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES
FISCAL YEAR 2026**

As Enacted by Act 777 of 2025

DSAS is responsible for creating a more efficient government through improving service delivery and collaboration across state government and providing statewide shared services including fiscal, legal, information technology and human resources.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
DE8	EBD Commission	\$0	\$0	\$100,000
DE9	OPM OSP EBD Misc Cash	\$0	\$0	\$3,161,776
DG4	OPM Pcard/Tcard Prog	\$0	\$0	\$4,000,000
DG5	OSP-Marketing & Redist	\$0	\$0	\$1,271,393
DG6	DTSS Information Technology	\$0	\$0	\$600,000
Z22	Statewide Shared Services	\$669,671	\$731,871	\$14,885,854
Z77	DTSS Administration	\$2,465,172	\$3,429,100	\$3,493,737
Total		\$3,134,843	\$4,160,971	\$27,512,760

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$311,970	9.08
State Central Services	4000035	\$3,100,000	90.27
Non-Revenue Receipts	4000040	\$0	0.00
Cash Fund	4000045	\$0	0.00
Other	4000370	\$22,061	0.64
Total Funds		\$3,434,031	100.00
Excess Appropriation/(Funding)		(\$299,188)	
Grand Total		\$3,134,843	

CHANGE LEVEL REQUESTS

EBD Commission (Appropriation DE8)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Public School Employee	\$0	\$50,000	\$50,000
5900047	State Employee	\$0	\$50,000	\$50,000
Total		\$0	\$100,000	\$100,000

- Reflects changes requested in Budget Hearings to consolidate appropriations in Statewide Shared Services to DTSS - Administration Business Area.

OPM OSP EBD Misc Cash (Appropriation DE9)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$927,650	\$927,650
5010001	Extra Help	\$0	\$100,000	\$100,000
5010003	Personal Services Matching	\$0	\$367,404	\$367,404
5020002	Operating Expenses	\$0	\$953,222	\$953,222
5050009	Conference & Travel Expenses	\$0	\$71,800	\$71,800
5060010	Professional Fees	\$0	\$24,000	\$24,000
5110014	Refunds/Reimbursements	\$0	\$717,700	\$717,700
Total		\$0	\$3,161,776	\$3,161,776

- Reflects changes requested in Budget Hearings to consolidate appropriations in Statewide Shared Services to DTSS - Administration Business Area

OPM Pcard/Tcard Prog (Appropriation DG4)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$0	\$4,000,000	\$4,000,000
Total		\$0	\$4,000,000	\$4,000,000

- Reflects changes requested in Budget Hearings to consolidate appropriations in Statewide Shared Services to DTSS - Administration Business Area

OSP-Marketing & Redist (Appropriation DG5)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$619,090	\$619,090
5010001	Extra Help	\$0	\$5,000	\$5,000
5010003	Personal Services Matching	\$0	\$263,698	\$263,698
5020002	Operating Expenses	\$0	\$358,605	\$358,605
5050009	Conference & Travel Expenses	\$0	\$1,000	\$1,000
5060010	Professional Fees	\$0	\$24,000	\$24,000
Total		\$0	\$1,271,393	\$1,271,393

- Reflects changes requested in Budget Hearings to consolidate appropriations in Statewide Shared Services to DTSS - Administration Business Area

DSAS Information Technology (Appropriation DG6)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900044	Information Technology Services	\$0	\$600,000	\$600,000
Total		\$0	\$600,000	\$600,000

- Reflects changes requested in Budget Hearings to consolidate appropriations in Statewide Shared Services to DTSS - Administration Business Area

Statewide Shared Services (Appropriation Z22)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$566,076	\$9,055,074	\$8,488,998
5010001	Extra Help	\$0	\$91,512	\$91,512
5010003	Personal Services Matching	\$165,795	\$3,093,407	\$2,927,612
5010006	Overtime	\$0	\$5,000	\$5,000
5020002	Operating Expenses	\$0	\$2,431,672	\$2,431,672
5050009	Conference & Travel Expenses	\$0	\$46,600	\$46,600
5060010	Professional Fees	\$0	\$162,589	\$162,589
Total		\$731,871	\$14,885,854	\$14,153,983

- Reflects changes requested in Budget Hearings to consolidate appropriations in Statewide Shared Services to DTSS - Administration Business Area, including consolidating all positions into this single appropriation.

Office of Property Risk - Operations

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$747,496	\$747,496
5010003	Personal Services Matching	\$0	\$298,998	\$298,998
5020002	Operating Expenses	\$0	\$80,750,000	\$80,750,000
5050009	Conference & Travel Expenses	\$0	\$12,000	\$12,000
5060010	Professional Fees	\$0	\$3,000,000	\$3,000,000
5120011	Capital Outlay	\$0	\$100,000	\$100,000
	Claims	\$0	\$50,000,000	\$50,000,000
Total		\$0	\$134,908,494	\$134,908,494

- Reflects changes in amendment that creates the Office of Property Risk.

Office of Property Risk - Reserve Sub-Fund

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
	Investments	\$0	\$75,000,000	\$75,000,000
Total		\$0	\$75,000,000	\$75,000,000

- Reflects changes in amendment that creates the Office of Property Risk.

0615 - DSAS - BUILDING AUTHORITY DIVISION

Agency is responsible for obtaining sites for state agencies, authorizing leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
D31	Justice Building Construction - Cash	\$2,881,902	\$8,000,000	\$2,000,000
T76	Building Authority-State Operations	\$1,730,024	\$2,175,412	\$2,212,759
T77	Building Maintenance	\$13,980,947	\$21,178,441	\$27,654,738
T78	Acquisition and Maintenance	\$0	\$4,306,650	\$4,306,650
T79	Justice Building Operations	\$581,349	\$702,189	\$713,076
T80	Justice Building Maintenance	\$23,921	\$404,293	\$404,293
T81	Critical Maintenance	\$2,099,580	\$6,500,000	\$0
T82	Sustainable Bldg Design Revolv Loan Prog	\$0	\$10,739,371	\$10,739,371
T86	Cash in State Treasury	\$387,791	\$2,865,890	\$2,865,890
Total		\$21,685,514	\$56,872,246	\$50,896,777

FUNDING SOURCES

Funding Sources		2023-2024	%
		Actual	
Fund Balance	4000005	\$30,509,480	58.06
General Revenue	4000010	\$1,718,645	3.27
Bond Proceeds	4000125	\$2,067,666	3.93
Loan Repayment	4000330	\$742,877	1.41
Other	4000370	\$787,364	1.50
Rental Income	4000430	\$15,067,063	28.67
State Administration of Justice	4000470	\$1,027,588	1.96
Transfer from St Central Svcs	4000575	\$628,000	1.20
Total Funds		\$52,548,683	100.00
Excess Appropriation/(Funding)		(\$30,863,169)	
Grand Total		\$21,685,514	

CHANGE LEVEL REQUESTS

Justice Building Construction - Cash (Appropriation D31)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5090005	Construction	\$8,000,000	\$2,000,000	(\$6,000,000)
Total		\$8,000,000	\$2,000,000	(\$6,000,000)

- Reflects changes requested in 2024 Budget Hearings, which include reduction in Construction line item due to the construction phase of the Justice Building Project ending.

Building Maintenance (Appropriation T77)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120032	Critical Maintenance	\$0	\$6,500,000	\$6,500,000
Total		\$0	\$6,500,000	\$6,500,000

- Reflects changes requested in 2024 Budget Hearings, which include adding the Critical Maintenance line item to Building Maintenance appropriation and discontinuing the Critical Maintenance appropriation.

Critical Maintenance (Appropriation T81)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120032	Critical Maintenance	\$6,500,000	\$0	(\$6,500,000)
Total		\$6,500,000	\$0	(\$6,500,000)

- Reflects changes requested in 2024 Budget Hearings, which include adding this line item to Building Maintenance appropriation and discontinuing the Critical Maintenance appropriation.

0470 - DSAS - OFFICE OF STATE TECHNOLOGY

The Office of State Technology is responsible for providing technical planning, design, and support for information technology and telecommunications services to the public sector of Arkansas. Services include a centralized data processing service, a statewide telephone network, technical guidance and IT planning for the acquisition of related hardware, software, and training for agency connectivity.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
2QX	Information Systems-Operations	\$66,395,704	\$98,376,764	\$90,579,230
2QY	Equipment Acquisition	\$560,136	\$3,500,000	\$3,500,000
Total		\$66,955,840	\$101,876,764	\$94,079,230

FUNDING SOURCES

Funding Sources	2023-2024 Actual	%
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Fund Balance	4000005	\$1,121,083	1.59
Federal Revenue	4000020	\$1,358,702	1.93
Non-Revenue Receipts	4000040	\$66,563,099	94.45
Inter-agency Fund Transfer	4000316	\$229,034	0.32
Miscellaneous Adjustments	4000345	\$1,070,748	1.52
Other	4000370	\$131,372	0.19
Total Funds		\$70,474,038	100.00
Excess Appropriation/(Funding)		(\$3,518,198)	
Grand Total		\$66,955,840	

CHANGE LEVEL REQUESTS

Information Systems-Operations (Appropriation 2QX)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$14,858,107	\$13,277,446	(\$1,580,661)
5010003	Personal Services Matching	\$5,014,778	\$4,442,905	(\$571,873)
5120011	Capital Outlay	\$1,645,000	\$1,000,000	(\$645,000)
5900044	Data Processing Services	\$5,000,000	\$0	(\$5,000,000)
Total		\$26,517,885	\$18,720,351	(\$7,797,534)

- Reflects changes requested in 2024 Budget Hearings, which include transfer out of one position and discontinuation of 34 positions, continuation of \$1,000,000 in Capital Outlay, and reduction in Data Processing Services.

0914 - DSAS - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS

The Arkansas Geographic Information Systems Office coordinates, develops, and maintains state geographic information system (GIS) data with cities, counties, state agencies, the federal government, and non-profit and private sectors.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
56X	GeoStor & Framework	\$800,599	\$1,200,000	\$1,200,000
56Y	Geographic Information Systems	\$1,335,576	\$1,820,976	\$2,305,219
Total		\$2,136,175	\$3,020,976	\$3,505,219

FUNDING SOURCES

Funding Sources		2023-2024	%
		Actual	
Fund Balance	4000005	\$1,219,019	40.01
General Revenue	4000010	\$1,425,764	46.80
Trust Fund	4000050	\$257,377	8.45

Inter-agency Fund Transfer	4000316	\$91,969	3.02
Other	4000370	\$52,385	1.72
Total Funds		\$3,046,514	100.00
Excess Appropriation/(Funding)		(\$910,339)	
Grand Total		\$2,136,175	

CHANGE LEVEL REQUESTS

Geographic Information Systems-Operations (Appropriation 56Y)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$0	\$450,000	\$450,000
Total		\$0	\$450,000	\$450,000

- Reflects changes mad by Governor's Letter #27 to provide appropriation to cover costs for aerial digital imagery.

POSITIONS

Total Authorized Positions FY2026: 446

Total Authorized Positions FY2025: 452

Increase / (Decrease): (6)

Extra Help Positions FY2026: 58

SPECIAL LANGUAGE REVISIONS

LANGUAGE TO BE DELETED

DTSS - Purchase of Vehicle Restriction - language requires a fleet management study by DTSS before any vehicles can be purchased by an Executive Department.

DTSS - Shared Services - language allows a shared services paying account and authorizes transfer of funds and appropriation to the paying account within the department's appropriation act or between appropriation acts authorized for the department.

Building Authority - Funding Transfer - Development and Enhancement Funds - language allows division to transfer any Development and Enhancement Funds available (no more than \$3,000,000) into the Sustainable Building Design Revolving Loan Fund to provide loans for the program.

Building Authority - Funding Transfer - Federal Funds - language allows division to transfer any Federal funds available (no more than \$12,000,000) into the Sustainable Building Design Revolving Loan Fund to provide loans for the program.