

**0430 – DEPARTMENT OF ENERGY AND ENVIRONMENT
LIQUEFIED PETROLEUM GAS BOARD
FISCAL YEAR 2026
LEGISLATIVE RECOMMENDATION**

The Liquefied Petroleum Gas Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
050	Liquefied Petroleum Gas Board-Operations	\$574,897	\$629,571	\$719,340
Total		\$574,897	\$629,571	\$719,340

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$2,000,969	82.73
Special Revenue	4000030	\$417,611	17.27
Shared Services Transfer	4000760	\$0	0.00
Total Funds		\$2,418,580	100.00
Excess Appropriation/(Funding)		(\$1,843,683)	
Grand Total		\$574,897	

CHANGE LEVEL REQUESTS

Liquefied Petroleum Gas Board-Operations (Appropriation 050)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$113,300	\$153,300	\$40,000
5050009	Conference & Travel Expenses	\$6,000	\$4,000	(\$2,000)
5060010	Professional Fees	\$5,800	\$7,800	\$2,000
5100004	Grants and Aid	\$0	\$30,000	\$30,000
5120011	Capital Outlay	\$80,000	\$50,000	(\$30,000)
Total		\$621,271	\$711,040	\$89,769

- Operating Expenses decreased to better align with expenditure needs
- Conference and Travel and Professional Fees reallocated to better align with expected needs
- Grants and Aid increased for safety training grants

- Capital Outlay decreased but still requested to purchase vehicles

POSITIONS

Total Authorized Positions FY2026: 6

Total Authorized Positions FY2025: 6

Increase / (Decrease): 0

Extra Help Positions FY2025: 1

SPECIAL LANGUAGE REVISIONS

No Special Language