

ANALYSIS OF DEPARTMENT OF EDUCATION - DESE - PUBLIC SCHOOL FUND FY2025-27 APPROPRIATION REQUESTS AND RECOMMENDATIONS												
Department of Education - Division of Elementary and Secondary Education Public School Fund												
						FY2025-FY2026			FY2026-FY2027			
Page #	APR NO	PROGRAM	ACTUAL FY2023-FY2024	BUDGET FY2024-FY2025	TOTAL AUTHORIZED FY2024-FY2025	Agency Request (AR) FY2025-FY2026	EXECUTIVE (ER) RECOMMENDATION FY2025-FY2026	ER CHANGE FROM FY2024-25 AUTHORIZED	Agency Request (AR) FY2026-FY2027	EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027	ER CHANGE FROM FY2024-25 AUTHORIZED	
74	440	ADVANCED PLACEMENT INCENTIVE	1,274,893	1,275,000	1,275,000	1,275,000	1,275,000	-	1,275,000	1,275,000	-	
71	311	ALTERNATIVE LEARNING	28,907,458	35,783,095	35,783,095	35,783,095	35,783,095	-	35,783,095	35,783,095	-	
65	688	APSCN	26,570,177	29,561,427	29,438,933	29,578,132	29,328,356	(110,577)	29,582,583	29,332,807	(106,126)	
74	445	ARKANSAS EASTER SEALS	193,113	193,113	193,113	193,113	193,113	-	193,113	193,113	-	
70	2ZK	ARKANSAS LEADERSHIP ACADEMY MASTER PRINCIPAL	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-	1,400,000	1,400,000	-	
81	F81	AR SCHOOL RECOGNITION PROGRAM	6,950,900	7,000,000	7,000,000	7,000,000	7,000,000	-	7,000,000	7,000,000	-	
76	4HM	ARKANSAS TEACHER OF THE YEAR	93,209	100,000	100,000	100,000	100,000	-	100,000	100,000	-	
76	459	ASSESSMENT/END OF COURSE TESTING	19,926,901	20,309,189	20,309,189	20,309,189	20,309,189	-	20,309,189	20,309,189	-	
66-67	88	AT RISK	1,075,766	1,688,530	1,688,530	1,688,530	1,688,530	-	1,688,530	1,688,530	-	
77-78	652	BETTER CHANCE PROGRAM	110,642,339	112,055,325	114,000,000	114,000,000	114,000,000	-	114,000,000	114,000,000	-	
72	336	BONDED DEBT ASSISTANCE	6,426,728	28,455,384	28,455,384	28,455,384	28,455,384	-	28,455,384	28,455,384	-	
81	V30	COMPUTER SCIENCE INITIATIVE	2,022,341	3,500,000	3,500,000	3,500,000	3,500,000	-	3,500,000	3,500,000	-	
73	421	CONSOLIDATION INCENTIVE	-	5,981,400	5,981,400	5,981,400	5,981,400	-	5,981,400	5,981,400	-	
70	2JA	CONTENT STANDARDS	56,730	161,000	161,000	161,000	161,000	-	161,000	161,000	-	
68	1QV	CONTENT STANDARDS AND CURRICULUM	-	50,000	50,000	50,000	50,000	-	50,000	50,000	-	
73	434	COOP EDUCATION TECH CENTERS	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	-	1,200,000	1,200,000	-	
77	59V	COORDINATED SCHOOL HEALTH	1,731,253	2,000,000	2,000,000	2,000,000	2,000,000	-	2,000,000	2,000,000	-	
76	4HN	DECLINING ENROLLMENT DISTRICTS	15,766,708	13,963,389	13,963,389	13,963,389	13,963,389	-	13,963,389	13,963,389	-	
72	380	DEPT. OF CORRECTION	8,702,425	8,702,425	8,702,425	8,702,425	8,702,425	-	8,702,425	8,702,425	-	
69	2HX	DISTANCE LEARN OPERATIONS	3,350,579	7,575,000	7,575,000	7,575,000	7,575,000	-	7,575,000	7,575,000	-	
79	698	DISTANCE LEARNING	4,853,902	4,760,000	4,760,000	4,760,000	4,760,000	-	4,760,000	4,760,000	-	
78-79	697	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920	16,897,920	16,897,920	22,897,920	22,897,920	6,000,000	22,897,920	22,897,920	6,000,000	
68	1XE	ECONOMIC EDUCATION	400,000	400,000	400,000	400,000	400,000	-	400,000	400,000	-	
78	670	EDUCATION SERVICE COOPERATIVES	6,129,270	6,129,270	6,129,270	6,129,270	6,129,270	-	6,129,270	6,129,270	-	
82	X56	EIDT SPECIAL EDUCATION SERVICES	6,000,000	6,000,000	6,000,000	-	-	(6,000,000)	-	-	(6,000,000)	

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		FY2025-FY2026							FY2026-FY2027				
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66	82	ENGLISH LANGUAGE LEARNERS	15,840,900	19,075,847	19,075,847	19,075,847	19,075,847	-	19,075,847	19,075,847	-		
69	2HR	ENHANCED STUDENT ACHIEVEMENT FUNDING	231,764,981	246,723,439	246,723,439	246,723,439	246,723,439	-	246,723,439	246,723,439	-		
81	N55	ENHANCED TRANSPORTATION	7,699,995	8,000,000	8,000,000	8,000,000	8,000,000	-	8,000,000	8,000,000	-		
81	V33	ESA MATCHING GRANT	5,500,000	5,300,000	5,300,000	5,300,000	5,300,000	-	5,300,000	5,300,000	-		
75-76	457	GIFTED & TALENTED	1,345,305	1,560,381	1,560,381	1,560,381	1,560,381	-	1,560,381	1,560,381	-		
75	451	GRANTS TO SCHOOL DISTRICTS	47,647	67,856	67,856	67,856	67,856	-	67,856	67,856	-		
78	669	HUMAN DEVELOPMENT CENTER EDUCATION	526,150	526,150	526,150	526,150	526,150	-	526,150	526,150	-		
77	565	INTERVENTION BLOCK GRANTS	302,000	302,000	302,000	302,000	302,000	-	302,000	302,000	-		
71	331	ISOLATED FUNDING	2,190,955	7,896,000	7,896,000	7,896,000	7,896,000	-	7,896,000	7,896,000	-		
70	2ZM	MASTER PRINCIPAL BONUS	45,000	175,000	175,000	175,000	175,000	-	175,000	175,000	-		
79	BG1	MATERNITY LEAVE	-	3,000,000	3,000,000	3,000,000	3,000,000	-	3,000,000	3,000,000	-		
80	BG2	MERIT TEACHER INCENTIVE	9,999,655	10,000,000	10,000,000	10,000,000	10,000,000	-	10,000,000	10,000,000	-		
80	BG3	MINIMUM TEACHER SALARY AND RAISES	181,505,857	182,701,415	190,000,000	190,000,000	190,000,000	-	190,000,000	190,000,000	-		
73-74	438	NATIONAL BOARD OF PROF TEACHING	11,318,437	18,738,000	18,738,000	18,738,000	18,738,000	-	18,738,000	18,738,000	-		
68	1PS	NON-TRADITIONAL LICENSURE	41,700	50,000	50,000	50,000	50,000	-	50,000	50,000	-		
63	2HY	OFFICE OF EDUCATION RENEWAL ZONES	1,311,557	1,379,256	1,366,069	1,380,823	1,332,847	(33,222)	1,380,823	1,332,847	(33,222)		
81	N68	OPEN ENROLLMENT CHARTER FACILITIES AID	8,999,989	9,075,000	9,075,000	9,075,000	9,075,000	-	9,075,000	9,075,000	-		
82	X06	POSITIVE YOUTH DEV. GRANTS	-	-	5,000,000	-	-	(5,000,000)	-	-	(5,000,000)		
69	2HS	PROFESSIONAL DEVELOPMENT FUNDING	36,175,274	37,175,911	37,175,911	37,175,911	37,175,911	-	37,175,911	37,175,911	-		
74	446	PUBLIC SCHOOL EMPLOYEE INSURANCE	142,000,000	142,000,000	142,000,000	142,000,000	142,000,000	-	142,000,000	142,000,000	-		
72-73	394	RESIDENTIAL CENTERS/JUVENILE	16,344,829	16,345,087	16,345,087	16,345,087	16,345,087	-	16,345,087	16,345,087	-		
81-82	V38	R.I.S.E. ARKANSAS	959,520	10,470,000	10,470,000	10,470,000	10,470,000	-	10,470,000	10,470,000	-		
77	59W	SCHOOL FACILITY JOINT USE SUPPORT	405,454	500,000	500,000	500,000	500,000	-	500,000	500,000	-		
74-75	447	SCHOOL FOOD SERVICES	4,663,841	7,650,000	7,650,000	7,650,000	7,650,000	-	7,650,000	7,650,000	-		
75	454	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000	75,000	75,000	75,000	75,000	-	75,000	75,000	-		
70	2ZH	SCHOOL FUNDING CONTINGENCY	-	-	25,000,000	25,000,000	25,000,000	-	25,000,000	25,000,000	-		
76	458	SCHOOL WORKER DEFENSE	42,314	390,000	390,000	390,000	390,000	-	390,000	390,000	-		
77	566	SERIOUS OFFENDER	1,716,859	1,716,859	1,716,859	1,716,859	1,716,859	-	1,716,859	1,716,859	-		
66	57	SMART START/SMART STEP	10,130,293	10,666,303	10,666,303	10,666,303	10,666,303	-	10,666,303	10,666,303	-		
78	668	SPECIAL EDUCATION SERVICES	2,802,527	2,802,527	2,802,527	2,802,527	2,802,527	-	2,802,527	2,802,527	-		

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							FY2025-FY2026			FY2026-FY2027		
Page #	APR NO	PROGRAM	ACTUAL FY2023-FY2024	BUDGET FY2024-FY2025	TOTAL AUTHORIZED FY2024-FY2025	Agency Request (AR) FY2025-FY2026	EXECUTIVE (ER) RECOMMENDATION FY2025-FY2026	ER CHANGE FROM FY2024-25 AUTHORIZED	Agency Request (AR) FY2026-FY2027	EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027	ER CHANGE FROM FY2024-25 AUTHORIZED	
67	91	SPECIAL EDUCATION-HIGH COST OCCURENCES	16,998,150	17,498,150	17,498,150	17,498,150	17,498,150	-	17,498,150	17,498,150	-	
70-71	2ZS	SPECIAL NEEDS ISOLATED FUNDING	8,705,041	3,000,000	3,000,000	3,000,000	3,000,000	-	3,000,000	3,000,000	-	
68-69	2HP	STATE FOUNDATION FUNDING	2,096,679,092	2,206,861,456	2,206,861,456	2,206,861,456	2,206,861,456	-	2,206,861,456	2,206,861,456	-	
71	332	STUDENT GROWTH	30,100,273	37,690,144	37,690,144	37,690,144	37,690,144	-	37,690,144	37,690,144	-	
75	450	SURPLUS COMMODITIES	514,659	1,125,065	1,125,065	1,125,065	1,125,065	-	1,125,065	1,125,065	-	
79	699	TEACHER LICENSING/MENTORING	5,414,267	6,065,758	6,065,758	6,065,758	6,065,758	-	6,065,758	6,065,758	-	
73	437	TEACHER RETIREMENT MATCHING	14,149,234	14,776,754	14,776,754	14,776,754	14,776,754	-	14,776,754	14,776,754	-	
80	E90	TEACHER SALARY EQUALIZATION	54,053,958	50,000,000	60,000,000	60,000,000	60,000,000	-	60,000,000	60,000,000	-	
67-68	119	TECHNOLOGY GRANTS	3,250,548	3,602,678	3,602,678	3,602,678	3,602,678	-	3,602,678	3,602,678	-	
67	108	TECHNOLOGY IMPROVEMENTS	429,409	500,000	500,000	500,000	500,000	-	500,000	500,000	-	
80	DA8	TRANSPORTATION MODERNIZATION GRANTS	-	5,000,000	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	
72	34N	URT ACTUAL COLLECTIONS	38,633,353	34,500,000	34,500,000	34,500,000	34,500,000	-	34,500,000	34,500,000	-	
75	452	WORKER'S COMPENSATION	13,245	450,000	450,000	450,000	450,000	-	450,000	450,000	-	
67	94	YOUTH SHELTERS	165,000	165,000	165,000	165,000	165,000	-	165,000	165,000	-	
<b>TOTAL PUBLIC SCHOOL FUND</b>			<b>\$ 3,233,434,880</b>	<b>\$ 3,440,738,503</b>	<b>\$ 3,489,846,082</b>	<b>\$ 3,485,000,035</b>	<b>\$ 3,484,702,283</b>	<b>\$ (5,143,799)</b>	<b>\$ 3,485,004,486</b>	<b>\$ 3,484,706,734</b>	<b>\$ (5,139,348)</b>	
Green Highlight Indicates Change Levels Over or Under FY25 Authorized												
Blue Highlight Indicates lines with recommended increases in the Adequacy Report												
Yellow Highlight Indicates Totals												

**ANALYSIS OF DEPARTMENT OF EDUCATION - DIVISION OF CAREER EDUCATION - PUBLIC SCHOOL FUND  
FY2025-27 APPROPRIATION REQUESTS AND RECOMMENDATIONS**

**Department of Education - Division of Career and Technical Education Public School Fund Account**

Page #	APR NO	PROGRAM	ACTUAL FY2023 - FY2024	BUDGET FY2024-FY2025	TOTAL AUTHORIZED FY2024-FY2025	FY2025-FY2026			FY2026-FY2027		
						Agency Request (AR) FY2025-FY2026	EXECUTIVE (ER) RECOMMENDATION FY2025-FY2026	ER CHANGE FROM FY2024-25 AUTHORIZED	Agency Request (AR) FY2026-FY2027	EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027	ER CHANGE FROM FY2024-25 AUTHORIZED
113	200	VOCATIONAL START-UP GRANTS	2,691,183	2,371,120	4,740,000	4,740,000	4,740,000	-	4,740,000	4,740,000	-
115	201	VOCATIONAL CENTER AID	23,037,298	23,240,092	23,240,092	23,240,092	23,240,092	-	23,240,092	23,240,092	-
121	681	COORDINATED CAREER EDUCATION SERVICES	1,053,138	1,119,433	1,119,433	1,119,433	1,119,433	-	1,119,433	1,119,433	-
125	M77	CAREER COACHES - PUBLIC SCHOOL FUND	3,344,345	3,992,579	5,226,539	5,226,539	5,226,539	-	5,226,539	5,226,539	-
		<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 30,125,964</b>	<b>\$ 30,723,224</b>	<b>\$ 34,326,064</b>	<b>\$ 34,326,064</b>	<b>\$ 34,326,064</b>	<b>\$ -</b>	<b>\$ 34,326,064</b>	<b>\$ 34,326,064</b>	<b>\$ -</b>

Green Highlight Indicates Change Levels Over or Under FY25 Authorized

Yellow Highlight Indicates Totals

**ANALYSIS OF DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY  
FY2025-27 APPROPRIATION REQUESTS AND RECOMMENDATIONS**

**Department of Education - State Library Public School Fund**

Page #	APR NO	PROGRAM	ACTUAL FY2023- FY2024	BUDGET FY2024-FY2025	TOTAL AUTHORIZED FY2024-FY2025	FY2025-FY2026			FY2026-FY2027		
						Agency Request (AR) FY2025-FY2026	EXECUTIVE (ER) RECOMMENDATION FY2025-FY2026	ER CHANGE FROM FY2024-25 AUTHORIZED	Agency Request (AR) FY2026-FY2027	EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027	ER CHANGE FROM FY2024-25 AUTHORIZED
221	83	AID TO PUBLIC LIBRARY	5,589,117	5,695,621	10,000,000	6,500,000	6,500,000	(3,500,000)	6,500,000	6,500,000	(3,500,000)
		TOTAL	5,589,117	5,695,621	10,000,000	6,500,000	6,500,000	(3,500,000)	6,500,000	6,500,000	(3,500,000)
		<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 5,589,117</b>	<b>\$ 5,695,621</b>	<b>\$ 10,000,000</b>	<b>\$ 6,500,000</b>	<b>\$ 6,500,000</b>	<b>\$ (3,500,000)</b>	<b>\$ 6,500,000</b>	<b>\$ 6,500,000</b>	<b>\$ (3,500,000)</b>

Green Highlight Indicates Change Levels Over or Under FY25 Authorized

Yellow Highlight Indicates Totals