

EXHIBIT E

DHS Overview

1. Provide agency mission/purpose in 100 words or less.

The Department of Human Services provides services and supports for Arkansans of all ages and all walks of life. Our programs and divisions connect the elderly and disabled with services that allow them to stay in their homes or communities; provide access to health care for children and adults; provide safety and stability for thousands of children who have been abused or neglected; support high-quality early childhood education; monitors nursing homes; oversees AmeriCorps programs in Arkansas; ensure struggling families have a place to turn; provide direct patient care for psychiatric, intellectually disabled and aging Arkansans; and much more.

2. How is the agency structured? Provide organizational chart if available.

Please see attached.

3. Does agency answer to executive branch or 3rd party board, commission etc.?

Executive branch, though several divisions work with Governor-appointed commissions (Governor's Advisory Council on Aging, State Institutional System Board, Alcohol & Drug Abuse Coordinating Council, Arkansas Early Childhood Commission, Child Welfare Review Board, Governor's Advisory Council on Volunteerism and National Service, Developmental Disabilities Services Board, Services for the Blind Board

4. Link to rules and regulations currently in place by agency/board/department or commission.

DHS is subject to many rules and regulations spread across multiple aspects of Arkansas Code.

Organizational Profile

1. List total number of part/full time employees (not positions),

7,258 filled positions

2. Total number of budgeted positions.

7,776 budgeted positions

3. Total personnel expenditures including salary, benefits etc.

Not immediately available because some salaries are paid with grant funding. Working to gather this information.

4. Five highest paid employees and their salary?

Cindy Gillespie, DHS Director - \$280,000.03

Dr. Linda Parker, State Hospital psychiatrist - \$169,610.48

Dr. Gary Stewart, Conway Human Development Center physician - \$151,136.75

Dr. Randall Wells, State Hospital psychiatrist - \$146,893.14

Dr. Mark Albey, Medical Director Arkansas Health Center - \$145,049.01

Fiscal Review

1. Agency budget last 10 years

2. Revenue sources including all fees etc. and expenditure history

DESCRIPTION	USED FOR
DOG RACING ACT	DDS - (SDT0200) Community Provider in West Memphis, AR
CIGARETTE TAX	DAAS Meals on Wheels program (DHP1500)
3% BEER EXCISE TAX	DCCECE - no longer collecting tax on delinquent amounts received.
COURT FEES	DBHS Drug Abuse Prev./Treatment
NURSING HOME FEES	Long Term Care FACILITY FEES (PWP4000) AND Long Term Care ADMIN FEES (SNH0100)
CHILDCARE PROVIDER	CHILD CARE LICENSING FEES (SCT0100)
APPLICATION FEES	PROVIDER ONLINE ENROLLMENT APPLICATION FEES (FWF0000)
OTHER FEES*	Intermediate Care Facility /Individuals with Intellectual Disabilities – off set match for HDC and Nursing homes. HOSPITAL ASSESSMENT FEES (TMP0500) off-set nursing homes
QUALITY ASSURANCE	QUALITY ASSURANCE - NURSING HOME FEES off set nursing home state match
PENALTIES	COURT CASES STATE OR SPLIT, CIVIL MONEY PENALTIES NURSING HOMES NATIONAL GLOBAL SETTLEMENT
LICENSES	Long Term Care FACILITY FEES (PWP4000)
SALE COPIES PUBS	Freedom of Information COPIES AND PRINTING COPIES (ALL FUNDS)
ARH Ins Premium Tax	DMS PRIVATE OPTION PROCEEDS from AR Insurance - used to off-set match for premium payment for AR works.
Soft Drink Tax	DMS off set State match on Hospital Medical
In God We Trust License	DAAS Goes to AAA - Raw Food only 90K
Inc. Tax RSO Tr. In	DAAS Goes to Senior Center 12K a year
Tobacco Settlement Fund	Off set Tobacco program offered in Medicaid Expansion - Tobacco
TAJ Transfer In	DBHS Drug Abuse Prev./Treatment

3. Fund balance and 10 year history
4. Carryover fund authorization?

Other Information

1. Audit findings and 10 year history. Please provide explanation for any repeat findings.

We have hard copy of all findings that we can provide. (Would not fit in a single document.)

2. Number of vehicles (fleet rotation or management plan)

435 vehicles (cap is 451)

3. Top 10 vendors or subcontractors by \$ amount

Vendor_Name	Agency	Total Funding	Begin Date	End Date	Purpose
HP ENTERPRISE SERVICES LLC	DM	191,750,975.00	1/1/2014	6/30/2017	TO PROVIDE OPERATIONS, MAINTENANCE AND ENHANCEMENT OF THE MEDICAID MANAGEMENT INFORMATION SYSTEM (MMIS) AND OTHER MEDICAID FISCAL AGENT SERVICES. STATEWIDE
HP ENTERPRISE SERVICES LLC	DM	\$85,871,503.42	12/1/2014	6/30/2017	TO MAINTAIN AND OPERATE THE NEW ARKANSAS MEDICAID ENTERPRISE (AME), MEDICAID MANAGEMENT INFORMATION SYSTEM (MMIS) CORE SYSTEMS AND SERVICES. STATEWIDE
UAMS Center for Distance Health	DM	\$66,609,473.00	7/1/2015	6/30/2017	TO PROVIDE A PROGRAM FOR ANTENATAL AND NEONATAL GUIDELINES EDUCATION AND LEARNING SYSTEM AND STROKE ASSISTANCE THROUGH VIRTUAL EMERGENCY SUPPORT STATEWIDE
LeFleur Transportation	DM	56,086,654.00	3/1/2013	12/31/2016	Provision of transportation services for medicaid recipients
OPTUM Government Solutions	DM	44,605,742.00	7/1/2014	6/30/2017	To provide technical, operational and maintenance support for the Arkansas Medicaid data warehouse and Decision Support System.
Southeastrans, Inc.	DM	43,997,723.00	3/1/2013	12/31/2016	Provision of transportation services for medicaid recipients
ARKANSAS FOUNDATION FOR MEDICAL CARE	DM	\$36,096,202.00	7/1/2011	6/30/2017	TO PROVIDE UTILIZATION MANAGEMENT THROUGH PRIOR AUTHORIZATIONS; AND CONCURRENT AND/OR RESTROSPECTIVE REVIEWS STATEWIDE.
Beacon Health Options Inc	DM	\$31,631,212.86	7/1/2010	6/30/2017	To provide Utilization & Quality Control Peer Review for outpatient Behavioral Health Services to AR Medicaid beneficiaries.
Southeastrans, Inc.	DM	31,579,409.00	3/1/2013	12/31/2016	Provision of transportation services for medicaid recipients
Area Agency on Aging of Western Arkansas, Inc.	DM	30,697,539.00	3/1/2013	12/31/2016	Provision of transportation services for medicaid recipients