



STATE OF ARKANSAS
**Department of Finance
and Administration**

B
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

October 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)



Sarah Huckabee Sanders
GOVERNOR

Hugh McDonald
SECRETARY OF COMMERCE

FC: New
CC: 421786
Fund: SAE0200
Func. Area: COMM
Commitment Item: 510:00:04

August 22, 2024

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: FY25 Various Temporary Appropriation Request

Secretary Hudson:

Pursuant to Section 33 of Act 152 of 2024, the Arkansas Department of Commerce respectfully requests the transfer of various temporary appropriation totaling \$37,500,000 to the Economic Development Incentive Fund, (SAE0200). This request will allow for payroll rebate payments to qualified businesses that have entered a financial incentive plan with the Arkansas Economic Development Commission. Funding is provided by a transfer from general revenues.

Sincerely,

A handwritten signature in black ink, appearing to read "Hugh McDonald".

Hugh McDonald
Secretary



Sarah Huckabee Sanders
GOVERNOR

Hugh McDonald
SECRETARY OF COMMERCE

FC: New
CC: 421787
Fund: SAE0200
Func. Area: COMM
Commitment Item: 510:00:04

August 22, 2024

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: FY25 Various Temporary Appropriation Request

Secretary Hudson:

Pursuant to Section 33 of Act 152 of 2024, the Arkansas Department of Commerce respectfully requests the transfer of various temporary appropriation totaling \$42,000,000 to the Economic Development Incentive Fund, (SAE0200). This appropriation will provide for payment of Recycling Tax Credits in accordance with Arkansas Code 26-51-506. Funding is provided by a transfer from general revenues.

Sincerely,

A handwritten signature in black ink, appearing to read "Hugh McDonald".

Hugh McDonald
Secretary



Sarah Huckabee Sanders
Governor
Shea Lewis
Secretary

September 12, 2024

BA: 0900
Func. Area: REC
FC: 500
Fund: SPT0100
CI: \$2,500,000

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2025 Various Temporary Appropriation Fund Increase for Division of State Parks – SPT0100

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas State Parks request a Various Temporary Appropriation increase of \$2,500,000 for the division's Conservation Tax FY2025 appropriation – SPT0100. This appropriation is used to support the Parks Operations. The additional appropriation is needed to allow for payment of increased operational costs across the division. Increases in expenses have already been recognized in our utilities, supplies (maintenance/housekeeping), amenities (sheets/coffee/soaps), and facilities maintenance categories. The increase in expenses is being seen sooner at the conclusion of a busy summer season.

The department is requesting a total increase for FY2024 of \$2,500,000 in Fund SPT0100, Fund Center 500, Commitment Item 502:00:02 and Business Area 0900.

Fortunately, due to increased revenue from conservation sales tax, ADPHT has sufficient fund balance to increase this commitment line item. Respectfully, we are asking that the additional appropriation request be placed on the next PEER Committee agenda.

Please contact me at 501-682-6713, jami.fisher@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads 'Jami Fisher'.

Jami Fisher

CC: Shea Lewis
Jeff King



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

B.4

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

September 13, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Shared Services is requesting appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$25,000. This appropriation will allow the department to replace network equipment that has reached end of life. This request will be funded by shared services transfers. Public Safety Administration IT Plan ->Operations ->IT Support Costs -> HW tab.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 9913
Functional Area: SFTY
Funds Center: Z49
Fund: PAY9913
Commitment Item: 512:00:11 - \$25,000

Sincerely,

Karen Perry
Chief Fiscal Officer - DPS

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	9/16/2024
Signature	Date



**ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600**



SARAH HUCKABEE SANDERS
GOVERNOR

OLEN CHAD BRIDGES
BRIGADIER GENERAL
THE ADJUTANT GENERAL

August 26, 2024

BA 0975
SFTY
MPK
9/17/24

Secretary Jim Hudson
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203

Dear Secretary Hudson:

The Department of the Military is requesting Various Temporary Appropriation under Act 152 of 2024, Section 33, in the amount of \$1,649,196.79. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas, Camp Robinson buildings, and the needs of the program. Funding for this request is provided by General Revenue. This will not result in an increase of General Revenue as an equal budget adjustment within Military's allocation will be completed to ensure available budget is within the funding allotment. The appropriation of \$1,649,196.79 will need to be added to Business Area 0975 and distributed as below.

If there are any questions, please contact Diane Worm at 501-435-2422

Funds Center	Fund	Commitment Item	Amount
268	HMD0100	502:00:02	\$1,000,000.00
268	HMD0600	502:00:02	\$549,196.79
268	HMD0600	506:00:10	\$100,000.00

Respectfully,

**Jeffrey D.
Wood**

Jeffrey Wood
Chief of Staff
Department of the Military

Digitally signed by Jeffrey D.
Wood
Date: 2024.08.28 08:53:32
-05'00'



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500
CH

Jacob Oliva
Secretary

September 20, 2024

Stacy Smith
Deputy
Commissioner

Secretary Jim Hudson
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

**State Board of
Education**

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore
Stuttgart
Chair

Secretary Hudson,

Kathy Rollins
Springdale
Vice-Chair

The Arkansas Division of Elementary and Secondary Education (DESE) respectfully requests a transfer of \$201,850 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. This request will provide sufficient appropriation to make Enhanced Student Achievement Matching Grants and Special Education High-Cost Occurrence payments to school districts as outlined in the Educational Adequacy Recommendation for Fiscal Year 2025. Both programs are paid from the Public School Fund.

Adrienne Woods
Rogers

Randy Henderson
Blytheville

This appropriation is requested in the following line items:

Lisa Hunter
White Hall

Fund Center: 091
Fund: JAA1002
Commitment Item: 590:00:46
Amount: 1,850

Jeff Wood
Little Rock

Fund Center: V33
Fund: JAA1002
Commitment Item: 590:00:46
Amount: 200,000

Ken Bragg
Sheridan

Leigh Keener
Little Rock

Please contact me at 501-682-4256 if you require additional information.

Sincerely,


Greg Rogers
Chief Fiscal Officer, Department of Education



B.7

0700
CH

Division of Higher Education

101 E. Capital Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva
Secretary

Ken Warden, Ed.D.
Commissioner

September 19, 2024

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

A handwritten signature in blue ink, appearing to be 'OK' or similar initials.

Dear Mr. Brech,

The Arkansas Division of Higher Education (ADHE) respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. The appropriation will allow ADHE to fulfill scholarship needs for the Military Dependents' Scholarship Program. Funding for this request will come from a fund balance within the Higher Education Grants Fund. This appropriation is requested in the following line item:

Fund Center: 197
Fund: HEG7030
Commitment Item: 510:00:30 \$3,000,000

Thank you for your consideration,

A handwritten signature in black ink, reading 'Nicholas Fuller'.

Nicholas Fuller
Assistant Commissioner for Finance