



STATE OF ARKANSAS
**Department of Finance
and Administration**

B.2

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 3, 2022

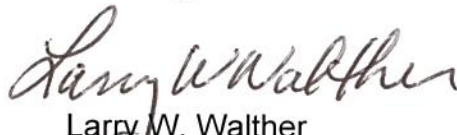
Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 23 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 199 of 2022, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2023 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

May 23, 2022

BA: 0023
Func. Area: CNST
FC: AJ4
Fund: TAC0100
CI: 590:00:46

Larry Walther, Secretary
Department of Finance and Administration
1509 West Seventh Street
Little Rock, AR 72201

ey

RE: Administrative Office of the Courts – Request for FY23 Annual Operations Plan Appropriation Pursuant to Act 58 of 2021.

Dear Mr. Walther,

The Administrative Office of the Courts (BA0023) requests various necessary temporary appropriations pursuant to the legislative intent of Act 58 of 2021, which transfers the Accountability Court Fund to the AOC. The appropriation requested is equal to the \$417,334.64 current balance in the Fund.

Best,

A handwritten signature in black ink, appearing to read "S. Kauffman".

Sam Kauffman
AOC Director of the Finance and Administration Division

B.2.b

Andrea Lea
Auditor of State



230 State Capitol
Little Rock, AR 72201

State of Arkansas

May 20, 2022

Ms. Cayce Raney, Assistant Administrator
Dept. of Finance and Administration - Office of Budget
1509 W. 7th Street, Rm. 402
Little Rock, AR 72201

Dear Ms. Raney:

The Auditor of State's office is requesting Various Temporary Appropriation authorized under Section 33 of Act 199 of 2022 in the amount of \$15,000 for FY2023. Additional appropriation is needed due to increased travel costs associated with Judge's travel.

BA: 0059
Fund: MCF5900
FC: 009R
CI: 502:00:02: \$15,000

Thank you for consideration of this request. Please let our office know if additional information is needed.

Respectfully,

A handwritten signature in blue ink that reads "Jessica Keith".

Jessica Keith
Chief Deputy Auditor
Arkansas Auditor of State



Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833

ASA HUTCHINSON
Governor

NATHANIEL (NATE) TODD
Secretary

FY 23

May 9, 2022

Mr. Larry Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, Arkansas 72203-3278

Fund Balance as of 05/18/22:
SMF0000-\$310,442.45
HUA2203-\$9,151.75
RS

RE: FY23 Temporary Appropriation Request

Dear Mr. Walther:

We respectfully request \$40,000 in FY23 temporary appropriation holding fund for the Military Funeral Honors Fund. This appropriation is utilized to pay for a stipend for the cost of providing military funeral honors at veterans' funerals. This increase in appropriation is to parallel with the increase in stipend payment from \$50 to \$100.

We respectfully request \$40,000 in FY23 temporary appropriation holding fund for the Veterans' Cemetery State Fund. This appropriation request is for approval to pay overtime salaries to cemetery staff. Due to the staffing challenges caused by the pandemic, ADVA would like to appeal current staff with the possibility of overtime to attend cemetery grounds maintenance to reduce the cost of contract labor.

Income Certification

Funding for the Military Funeral Honors Fund is provided from military license plate fees and the treasury cash balance is \$310,442. as of May 9, 2022. Funding for the Veterans' Cemetery State Fund is provided from the agency's general revenue allocation and salary savings for the fiscal year due to vacant positions.

Bus. Area	Funds Center	Fund	Functional Area	Commitment Item	Amount
0385	81H	SMF0000	HHS	502:00:02	\$40,000.00
0385	490	HUA2203	HHS	501:00:06	\$40,000.00

Your favorable review is appreciated.

Respectfully,

Nathaniel Todd
Secretary of ADVA



Michael Preston
SECRETARY OF COMMERCE

Alan McClain
COMMISSIONER,
ARKANSAS INSURANCE
DEPARTMENT



April 28, 2022

Mr. Robert Brech
Budget Administrator, State of Arkansas
Arkansas Department of Finance and Administration
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: Temporary Appropriation for State Agencies and Institutions Request, SFY 2023

Dear Mr. Brech:

The Arkansas Insurance Department (AID) respectfully requests a transfer of \$15,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022.

This appropriation will allow the Risk Management Division of the Arkansas Insurance Department to add the University of Arkansas System (UAS) and all associated campuses to the Arkansas Multi-Agency Insurance Trust (AMAIT). The AMAIT total insured value will increase 66.7% with the addition of the UAS. This increase in value will result in increased insurance costs, loss adjustment expenses, and operational expenses.

BA:	0425	CC:	327351	
Fund:	TMI0000	CI:	590:00:46	
FC:	1QA	Amount:	\$15,000,000.00	MT 5/22/22

Thank you for your consideration of this matter.

Sincerely,

Alan McClain
Commissioner, Arkansas Insurance Department
alan.mcclain@arkansas.gov

cc: David L. Bell, CFO, Arkansas Department of Commerce
Michael Preston, Secretary, Arkansas Department of Commerce



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
 North Little Rock, Arkansas 72114
 Phone: (501) 682-3309 | Fax: (501) 534-3958
 DOC.ARKANSAS.GOV

April 28, 2022

Mr. Larry W. Walther, Secretary
 Department of Finance and Administration
 Office of the Secretary
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$1,091,584. This appropriation will be used to cover the costs associated with expanding the Intensive Supervision Program for the 2023 fiscal year. This appropriation will be funded from Rainy Day Funds.

- Business Area: 0485**
- Functional Area: SFTY**
- Funds Center: 510**
- Fund: HCP0100**
- Commitment Item: (501:00:00) Regular Salaries -\$589,088**
- Commitment Item: (501:00:03) Personal Services Matching- \$222,907**
- Commitment Item: (502:00:02) Operating Expenses- \$46,200**
- Commitment Item: (512:00:11) Capital Outlay- \$233,389**

If there are any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at (870) 850-8719.

Sincerely,


 Solomon Graves
 Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction
 Lamont Wimbley, Chief Financial Officer, Department of Corrections
 Lasonja Evans, Budget Administrator, Division of Community Correction



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
 North Little Rock, Arkansas 72114
 Phone: (501) 682-3309 | Fax: (501) 534-3958
 DOC.ARKANSAS.GOV

May 10, 2022

Mr. Larry W. Walther, Secretary
 Department of Finance and Administration
 Office of the Secretary
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

RE: FY23 Appropriation Request

Business Area: 0485
 Functional Area: SFTY
 Funds Center: 510
 Fund: HCP1300
 Commitment Item: 509:00:05

Dear Secretary Walther:

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$4,352,470. This appropriation will allow the Division to construct, renovate, and equip new beds for the White River Correctional Facility in Batesville, Arkansas.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at (870) 850-8719.

Sincerely,

Solomon Graves
 Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction
 Lamont Wimbley, Chief Financial Officer; Department of Corrections
 Lasonja Evans, Budget Administrator, Division of Community Correction



B.2.g

Arkansas School for the Blind and Visually Impaired

2600 W. Markham Street • Little Rock, Arkansas • 72205-5925 • (501) 296-1810 • Fax (501) 296-1831

Johnny Key
Secretary

James Caton
Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Blind and Visually Impaired (ASBVI) is requesting Various Temporary Appropriation authorized under Section 80 of Act 199 of 2022, in the amount of \$1,250,000.

Section 32 of Act 202 of 2022 allows for the school to carry forward any unexpended balance to a fund that will be used to pay for special maintenance, construction, renovations, and repairs.

This request for appropriation will allow the school to spend the carry forward funds.

Fund Center: 076
Fund: ESA0300
CI: 512:00:32 - \$1,250,000.

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Rogers', written over a circular stamp or seal.

Greg Rogers, CFO
Arkansas Department of Education



Asa Hutchinson
Governor
Stacy Hurst
Secretary
FY 23

May 12, 2022

Fund Balance as of 05/13/22: \$8,285,692.24
FA: REC
RS

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Temporary Holding Account Appropriation Request

Dear Secretary Walther,

I respectfully request your approval for additional appropriation under Section 32 of Act 199 of 2022, in the amount of \$2,714,000 to the Tourism Development Trust Fund for The Department of Parks, Heritage and Tourism - Tourism Division.

Act 38 of 1989 established the Arkansas Tourism Development Trust Fund, a 2% lodging tax designed to promote and expand Arkansas's tourism industry. The Tourism industry has been through a turbulent two years, with initial decreases in 2% tourism tax collections as the result of COVID. Fortunately, our industry has made a strong recovery thanks to the extensive premium outdoor tourism offerings and resilient urban destinations attracting record numbers of leisure travelers. This has resulted in record 2% tax collections in FY22. The additional appropriation is necessary to help to accelerate the recovery of travel and tourism across the state and provide new and expanded operational, promotional, and advertising abilities. We believe that it is prudent to put more of these dollars to use to reach our greater potential.

The department is requesting a total increase of \$2,714,000 for Fund TDT9200, Fund Center 504, and Business Area 0900 for the following Commitment Items:

502:00:02	Maintenance and Operations	346,000
506:00:10	Professional Fees and Services	618,000
590:00:46	Grants/Aid	750,000
590:00:47	Advertising	1,000,000

Thank you for your consideration. Please contact me at 501-324-9155 or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Respectfully submitted,

Stacy Hurst
Secretary & State Historic Preservation Officer

CD

cc: Leslie Fiskien
Travis Napper
Cynthia Dunlap



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

FY23
BA: 0950
Func. Area: SFTY
FC: E97
Fund: TLE0000
CI: 510:00:04
dy

JAMI COOK
SECRETARY

May 18, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Commission on Law Enforcement Standards and Training is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$500,000. This appropriation will allow the agency to award grants from the Law Enforcement Family Relief Trust Fund.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0950
Functional Area: SFTY
Funds Center: E97
Fund: TLE0000
Commitment Item: 510:00:04

Sincerely,

Jami L. Cook
Secretary



DEPARTMENT OF PUBLIC SAFETY

JAMI COOK
SECRETARY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

FY23
BA: 0960 Func.
Area: SFTY
FC:519B
Fund: SMP0100
CI: 590:00:49
dy

May 6, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting the continuation of appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$748,761. This appropriation will allow the Division to purchase and utilize a Computer Aided Dispatch (CAD) system.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519B
Fund: SMP0100
Commitment Item: 590:00:49

Sincerely,

Jami L. Cook
Secretary

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	5/18/2022
Signature	Date

State of Arkansas
Governor Asa Hutchinson



DEPARTMENT OF PUBLIC SAFETY

JAMI COOK
SECRETARY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

FY23
BA: 0960 Func.
Area: SFTY FC:
519A Fund:
SMP0100 CI:
590:00:48 dy

May 6, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:


The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting the continuation of appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$1,403,552. This appropriation will allow the Division to obtain upgraded mapping systems for Tactical and Air Patrol aircraft. These will replace current obsolete systems which are used for critical law enforcement operations.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519A
Fund: SMP0100
Commitment Item: 590:00:48

Sincerely,

Jami L. Cook
Secretary

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

Signature
5/18/2022
Date

State of Arkansas
Governor Asa Hutchinson



JAMI COOK
SECRETARY

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

FY23
BA: 0960
Func. Area: SFTY
FC: 519
Fund: SMP0100
CI: 512:00:11
Amount: \$384,159
dy

May 10, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting the continuation of appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$384,159. This appropriation will allow the Division to purchase a BEAR Cat armored vehicle.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519
Fund: SMP0100
Commitment Item: 512:00:11

Sincerely,

Jami L. Cook
Secretary



DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

JAMI COOK
SECRETARY

May 10, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$2,658,243. This appropriation will allow the Division to fulfill anticipated needs for the Fiscal Year 2023, including rising fuel costs, legal representation fees, and operational needs and furnishings for the new driving track.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	519
Fund:	SMP0100
Commitment Item:	502:00:02 – Operating Expenses - \$1,221,413
	506:00:10 – Professional Fees - \$60,223
	512:00:11 – Capital Outlay - \$51,932
Fund:	SMP0900
Commitment Item:	502:00:02 – Operating Expenses - \$1,145,675
	512:00:11 – Capital Outlay - \$179,000

Sincerely,

Jami L. Cook
Secretary



Asa Hutchinson
Governor
Stacy Hurst
Secretary
FY 23

Fund Balance as of 05/13/22: \$550,284.53
FA: REC
RS

May 13, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Temporary Holding Account Appropriation Request

Dear Secretary Walther,

I respectfully request your approval for additional appropriation under Section 33 of Act 199 of 2022, in the amount of \$869,840 to the Shared Services appropriation for the Department of Parks, Heritage and Tourism. The additional appropriation is necessary to accommodate the continuance of shared services costs in various recurring maintenance and operational costs and to provide for unanticipated expenses. Funding for this increase is available from existing agency resources.

The Department is requesting an increase of \$869,840 for Commitment Item 02, Maintenance & Operations for Fund PAY9912, Fund Center Z48, and Business Area 9912.

Thank you for your consideration. Please contact me at 501-324-9155 or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Respectfully submitted,

A handwritten signature in black ink that reads "Stacy Hurst".

Stacy Hurst
Secretary & State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Leslie Fisker

State of Arkansas
Governor Asa Hutchinson



DEPARTMENT OF PUBLIC SAFETY

JAMI COOK
SECRETARY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

FY23
BA: 9913
Func. Area: SFTY
FC: Z49
Fund: PAY9913
CI: 501:00:01
Amount: \$15,000
dy

May 6, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety is requesting additional appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$15,000. This appropriation will allow the Department to participate in the Governor’s Internship Program.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 9913
Functional Area: SFTY
Funds Center: Z49
Fund: PAY9913
Commitment Item: 501:00:01 – Extra Help

Sincerely,

Jami L. Cook
Secretary



FY23 **B.2.p**

BA: 9914

CI: 03

FC: Z77

Fund: HSC9914

NT - 26APR22

Department of Transformation and Shared Services

Governor Asa Hutchinson
Secretary Amy Fecher

April 26, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: State Fiscal Year 2023 Appropriation Request

Dear Secretary Walther:

I respectfully request your approval for Extra Help appropriation authorized under Section 33 of act 199 of 2022, in the amount of \$49,000. This appropriation is needed to support the extra help positions granted to DTSS by OPM according to Act 379 of 2021 that established the Arkansas Public Service Internship Program.

This appropriation will be funded with existing funding. No additional funding will be needed to support this appropriation request.

Business Area: 9914
Functional Area: ADMN
Funds Center: Z77
Fund: HSC9914
Commitment Item: 501:00:01

I appreciate your consideration of this request. If you need further information, please let me know.

Sincerely,

A handwritten signature in blue ink that reads "Amy Fecher".

Amy Fecher
Secretary

Office of the Secretary

501 Woodlane, Suite 201 * Little Rock, AR 72201 * 501.319.6551

TRANSFORM.AR.GOV