

Personnel Appropriation Change Request

Institution	2015 Legislative Recommendation Line Item	Type of Change	Authorized Title	Maximum # of positions Requested	2014-15 Legislative Recommendation # of positions	2014-15 Requested # of positions	Requested Line Item Maximum
Black River Technical College (BRTC)	None assigned	New position	Default Management Coordinator	1	0	1	\$87,971
	None assigned	New position	Career Counselor	1	0	1	\$80,296
	None assigned	New position	Construction Manager	1	0	1	\$65,908
	54	Additional position	Instructor - Nursing/Resp. Therapy	5	9	14	\$86,744
	58	Additional position	Faculty	2	62	64	\$80,296
	59	Additional position	Part-Time Faculty	20	85	105	\$40,412
Net Increase (Decrease) in # of Positions				30			