

Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council
April 20, 2012

Co-Chairs:

The Review Subcommittee met on Wednesday, April 4, 2012 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete with the exception of those items noted by an asterisk (*).

The Committee Received a Report of an Emergency Contract Review

(copy of report – Attachment Pages 3 - 5)

- a. Arkansas State Police and Cranford Johnson Robinson Woods (CJRW) to provide highway safety announcements

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas Northeastern College – Nursing and Allied Health Building Construction - \$4,169,525.00
- b. Arkansas State University Jonesboro – Greek Housing, Honors Housing construction & Kays Hall HVAC improvements - \$15,150,000.00
- c. Arkansas Tech University – Old Art Building repair and renovation - \$1,575,980.00
- d. University of Arkansas – Fayetteville – Football Operations Center design and construction – \$42,857,207.00
- e. University of Arkansas – Fayetteville – Founders Hall – \$22,333,528.00
- f. University of Arkansas – Fort Smith – Property purchase – \$2,100,000.00
- g. University of Arkansas – Fort Smith – Underground District Cooling Piping - \$477,400.00
- h. Arkansas Tech University – Buerkle Field renovation - \$900,000.00
- i. Arkansas Tech University – Band Practice Field construction - \$830,855.00
- j. University of Arkansas – Vol Walker Addition/Renovation - \$38,933,113.38
- k. University of Arkansas – Pomfret Hall renovation - \$13,614,514.70
- l. UA Fort Smith – Strategic Energy Plan - \$2,195,146.00

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars

(On File)

- a. Arkansas State University – Greek Housing – Nabholz Construction - \$5,260,404.00
- b. Arkansas State University – Honors Housing – Baldwin & Shell Construction Company - \$5,334,735.00
- c. Arkansas State University – Humanities & Social Science (Phase II) – Tate General Construction - \$8,881,259.00

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Heritage – Arkansas Arts Council (1 grant)
- b. Arkansas Health Department (*13 grants)
 - * **HELD - Federally funded grant for LAD LLC dba Rockwater Marina**
- c. Arkansas Department of Human Services (14 grants)
- d. Arkansas Department of Education (1 grant)

The Committee Approved a Motor Vehicle Lease (Attachment Pages 6 - 7)

- a. Arkansas Disability Determination for Social Security Administration

Reviewed Various Professional/Consultant Services Contracts (Attachment Pages 8 - 40)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts

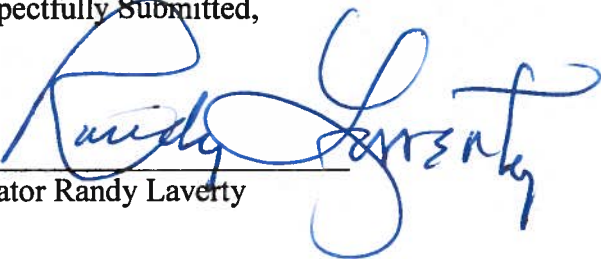
Review of Special Procurements (On File)

- a. Arkansas Department of Corrections – Agriculture Farm Fertilizer Report and Special Needs Unit Report

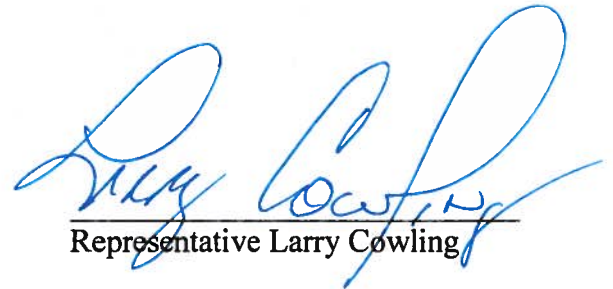
The Committee Reviewed Commodities Technical Services Contract

- a. Arkansas Health Center with American Consulting Enterprise for Pharmacy Consultant Services - \$32,000

Respectfully Submitted,



Senator Randy Laverty



Representative Larry Cowling

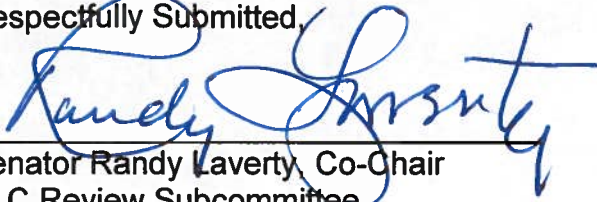
**ALC Review Subcommittee Report
For Emergency Review of
Professional Consultant Services (PCS) Contract**

April 2, 2012

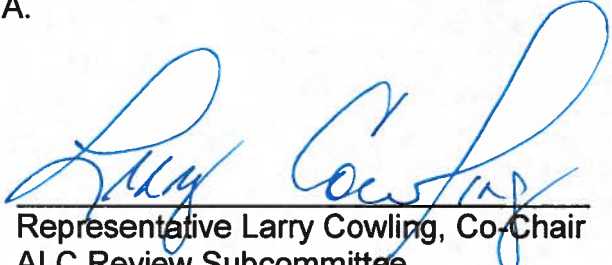
On March 21, 2012, Senator Mary Anne Salmon and Representative Tommy Lee Baker, Co-Chairs of the Legislative Council and Senator Randy Lavery and Representative Larry Cowling, Co-Chairs of the Review Subcommittee received written notification from Mr. Richard Weiss, Chief Fiscal Officer of the State that review of a professional consultant services contract for Arkansas State Police required immediate action. The contract with Cranford Johnson Robinson Woods (CJRW) to provide highway safety announcements for the State would expire before solicitation of a new contract could be completed. Therefore, an emergency review was required.

Under Rule 17 of the Rules of the Arkansas Legislative Council, the Co-Chairs of the Legislative Council and the Co-Chairs of the Review Subcommittee unanimously determined that emergency review of the professional consultant services contract was essential to enable the agency to perform essential services. A summary of the contract that was given emergency review follows along with the letters from the agency and DFA.

Respectfully Submitted,



Senator Randy Lavery, Co-Chair
ALC Review Subcommittee



Representative Larry Cowling, Co-Chair
ALC Review Subcommittee

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

1. Agency: State Police	Contractor: Cranford, Johnson, Robinson, Woods (CJRW)
	Location: Little Rock, Arkansas
Total Authorized:	Orig. Term: 04/11/201 - 06/30/2012 Procurement: Sole Source by Justification
Total After	\$700,000.00 Funding Federal - 100% - National Highway Traffic Safety Administration-100%
Total Projected:	\$1,300,000.00 Contract Number: 4600023430

<u>Org/Amd.</u>	<u>Amount</u>	<u>Objective</u>
Original:	700,000.00	The current contract expires April 10, 2012; a request to put out a new bid has been sent to the Office of State Procurement. This request is to cover the period that a contract may not be in place until an award has been completed. The contractor will need to continue preparing appropriate media and public relations campaigns for marketing highway safety issues to Arkansas as well as monitor campaign results.



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

March 21, 2012

Senator Mary Anne Salmon, Co-Chair
Representative Tommy Lee Baker, Co-Chair
Arkansas Legislative Council
Senator Randy Lavery, Co-Chair
Representative Larry Cowling, Co-Chair
Review Subcommittee-Arkansas Legislative Council
Room 171, State Capitol
Little Rock, AR 72201

RE: Emergency Contract Review

Dear Senators Salmon and Lavery and Representatives Baker and Cowling:

Pursuant to the Arkansas Legislative Council Rule for Emergency Action, the Arkansas State Police has a professional consultant contract that requires immediate review. Because of the time-sensitive nature of this contract, the Office of State Procurement of the Department of Finance and Administration respectfully requests an emergency review of this professional service contract. We believe this contract serves the best interest of the State.

The Arkansas State Police has a 100% federally funded contract with Cranford Johnson Robinson Woods (CJRW) to provide highway safety announcements for the State that expires on April 10, 2012. The solicitation and resulting new contract for this service will not be ready by this date, and there needs to be no lapse in service. Therefore, State Police is requesting that the current contract with CJRW be extended until June 30, 2012, including \$700,000 in additional federal funds so as to provide sufficient time for the review and implementation of the new contract. Because there was no ALC review in March and owing to the timing of the April meetings, an emergency review for the extension is required.

Should you have any questions or require additional information, please contact Emma French, Chief Fiscal Officer of the Arkansas State Police, at (501) 618-8333. Your consideration of this request is respectfully submitted.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director



State of Arkansas



ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

Mike Beebe
Governor

JR Howard
Director

February 23, 2012

ARKANSAS
STATE POLICE
COMMISSION

Steve G. Smith
Chairman
Little Rock

Jane Christenson
Vice-Chairman
Harrison

Daniel "Woody" Futrell
Secretary
Nashville

Wallace Fowler
Jonesboro

Frank Gunn, Jr.
Paragould

Dr. Lewis Shepherd
Arkadelphia

John Allison
Conway

Ms. Jane Benton
Office of State Procurement
301 DFA Building
1509 West 7th Street
Little Rock, AR 72203

Re: Request for Sole-Source Contractor for Arkansas Highway Safety
Advertising and Public Awareness

Dear Ms. Benton:

We are requesting permission to contract with Cranford Johnson Robinson Woods (CJRW) as a sole source provider for the Arkansas State Police, Highway Safety Office's (HSO) Advertising and Public Awareness. CJRW is uniquely qualified to provide Arkansas Highway Safety Advertising and Public Awareness as required by grants from the National Highway Traffic Safety Administration (NHTSA).

The current contract with CJRW expires April 10, 2012. The competitive bid process for a new vendor for this service has just begun. The Request for Proposals (RFP) package was submitted to the Office of State Procurement 1/31/12 and has not yet been posted on your website. A sole source contract for this vendor is needed until June 30, 2012, with an option to extend through September 30, 2012, to prevent a disruption in required services prior to the new contract being awarded.

CJRW has successfully provided services for the HSO for the past six years and provides the HSO with a unique set of skills and experience that will ensure a comprehensive continuation of services within the time constraints presented to us. We have been pleased with the quality of their performance and their breadth of knowledge of the issues of most concern to this office. They already have an extensive knowledge of Arkansas Highway Safety advertising and public awareness, both past and present, so they are aware of our current needs.

The new contract with CJRW would allow us to maintain program requirements without an interruption in services during the RFP/Bid process.

Your favorable consideration is requested.

Sincerely,

JR Howard
Director

VEHICLE LEASE RENEWAL APPROVAL SUMMARY SHEET

AGENCY: Arkansas Disability Determination for Social Security Administration

PURPOSE: The vehicle will be used by the Medical Relations Officer to travel throughout the state to maintain physical contact with current medical providers and to visit new providers to encourage them to participate in the disability determinations process.

Additionally, the Agency's hearings workload has increased and the Hearing Officers will continue to utilize this vehicle to travel throughout the state to conduct hearings on disability claims for Social Security benefits. In both cases, they routinely must carry bulky containers and equipment to perform their responsibilities.

COST: \$614.49 per month for a 6-cylinder Chevrolet Equinox
Mileage Allowance: 40,000 miles per year with an additional charge of \$0.17 per mile over that amount.

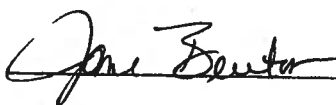
TERM: Contract period for the lease of this vehicle will be from May 1, 2012 through March 31, 2014.

VENDOR: Smart Chevrolet
Attn: Richard Smart
Pine Bluff, AR 71611
870-534-8122

FUNDING: 100% Federal Funds: Social Security Administration 04-0904ARD100

AGENCY CONTACT: Ron Jenkins phone number: 501-682-7627 or ron.jenkins@ssa.gov

ATTACHED INFORMATION: Original bid tabulation and justification letter from Arkansas Disability Determination for Social Security Administration



Approval Date: 3/29/12

Jane Benton, Director
Office of State Procurement



MIKE BEEBE
Governor

STATE OF ARKANSAS
Disability Determination for Social Security Administration

701 SOUTH PULASKI STREET
LITTLE ROCK, ARKANSAS 72201-9750
TELEPHONE 501-682-3030

ARTHUR BOUTIETTE
Director

February 23, 2012

Mr. John Leverett
Office of State Procurement
1509 W. 7th Street
Suite 300
Little Rock, AR 72201

Dear Mr. Leverett:

Our Agency has been leasing a 2009 Chevrolet Equinox from Smart Chevrolet on State Contract SP-09-0158. The thirty-six (36) month lease on this vehicle is expiring soon. The contract contains a renewal option for one (1) additional renewal period of twenty-four (24) months. The Agency would like to exercise that renewal option.

The vehicle will be used by our Medical Relations' Officer to travel throughout the state to maintain physical contact with our current medical providers and to visit new providers to encourage them to participate in the disability determinations process. Additionally, the Agency's hearings workload has increased and our Hearing Officers will continue to utilize this vehicle to travel throughout the state to conduct hearings on disability claims for Social Security Administration benefits. In both cases, they routinely must carry bulky containers and equipment to perform their responsibilities.

Our Agency is federally funded and therefore the funds to pay for this lease will be provided by the federal government. No state funds are involved. If you need any further information on this matter, let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Arthur Boutiette".

Arthur Boutiette
Director

Construction-Related Contracts

1 . Agency: Arkansas Tech

Contractor: AMR Architects, Inc.

Location: Little Rock

Stat AR

Total \$927,400.00 **Org. Term:** 08/03/200 06/30/2010 **Procurement** Request for Qualifications

Total After Review: \$1,134,400.00 **Funding** Cash - 100% - Rental income, facility infrastructure unexpended Plant Funds, student tuition and fees

Total Projected: \$425,000.00

Contract Number: RA10130324

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	207,000.00	779,100.00	Additional Funds for small projects as needed for spring and summer.	
History:				
Amd. 4	207,000.00	551,137.00	Additional Funds	
3	280,400.00	345,986.00	Additional Funds, Date Extension	06/30/2013
2	160,000.00	205,636.56	Additional Funds	
1	0.00	82,385.98	Extends contract date.	06/30/2011
Original:	280,000.00		To provide architectural services for small projects on campus as needed.	

2 . Agency: Arkansas Tech

Contractor: Crafton Tull Sparks

Location: Russellville

Stat AR

Total \$40,000.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$60,000.00 **Funding** Cash - 100% - Student Tuition and Fees

Total Projected: \$160,000.00

Contract Number: RA11130326

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	20,000.00	24,744.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	
History:				
Amd. 1	0.00	15,093.00	Extends contract date.	06/30/2013
Original:	40,000.00		New contract for civil engineering services as needed.	

3 . Agency: Arkansas Tech

Contractor: Environmental Enterprise Group Inc

Location: Russellville

Stat AR

Total \$195,000.00 **Org. Term:** 07/07/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$225,000.00 **Funding** Cash - 100% - Student Tuition and Fees

Total Projected: \$640,000.00

Contract Number: RA11130325

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	30,000.00	87,781.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	
History:				
Amd. 1	30,000.00	34,603.00	Additional Funds, Date Extension	06/30/2013
Original:	165,000.00		New contract for Environmental Engineer services on an as needed basis.	

4 . Agency: Arkansas Tech

Contractor: Pettit & Pettit Consulting Engineers Inc

Location: Little Rock

Stat AR

Total \$165,000.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$195,000.00 **Funding** Cash - 100% - Student Tuition and Fees

Total Projected: \$340,000.00

Contract Number: RA11130328

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	30,000.00	94,914.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	
History:				
Amd. 1	80,000.00	53,251.00	Additional Funds, Date Extension	06/30/2013
Original:	85,000.00		New contract for HVAC, Plumbing & Electrical Engineering Services on an as needed basis.	

5 . Agency: ASU - Jonesboro

Contractor: AMR Architects, Inc.

Location: Little Rock

Stat AR

Total \$127,450.00 **Org. Term:** 08/21/200 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$996,191.00 **Funding** Cash - 100% - General Improvement Appropriations

Total Projected: \$2,320,500.00

Contract Number: RA09125001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	868,741.00	123,234.75	Additional Funds for architectural fees based on percentage of construction of current phased work.	
History:				
Amd. 1	0.00	123,234.75	Extends contract date.	06/30/2013
Original:	127,450.00		To provide architectural services of the Liberal Arts Building, ASU Campus, Jonesboro, AR.	

6 . Agency: ASU - Jonesboro

Contractor: Ruby Architects, Inc.

Location: Little Rock

Stat AR

Total \$79,127.18 **Org. Term:** 09/17/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$82,627.18 **Funding** Cash - 23% - Donations; Other - 77% - ANCRC Grant 2011 'Special

Total Projected: \$1,500,000.00

Contract Number: RA10125001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	3,500.00	65,220.39	Additional Funds for soils testing at the Johnny Cash Home restoration.	
History: Amd. 4	3,000.00	54,694.47	Additional Funds for engineering fees to add air conditioning to the Johnny Cash Home.	
3	41,995.00	31,469.65	Additional Funds for increase services for Phase II of the Dyess Colony restoration and the Johnny Cash Home restoration.	
2	0.00	27,413.29	Extends contract date.	06/30/2013
1	-3,869.82	26,898.50	Reduces funds	
Original:	38,002.00		Provide basic architectural and engineering services for the phased restoration of the Dyess Colony Administration Building and stabilization/restoration of the Theater façade to include reports, drawings and specifications, construction observation and completion report with annotated construction photographs for each phase of construction. Historic Structure Report for the Administration Building and the Theater Building is included as a separate item in this contract. Architect will assist in preparing educational exhibition materials about the historic architectural features of the Town Center buildings and site. Architect will develop an architectural program for the use of the former Theater space to include architectural services for any new construction as required by the plan.	

7 . Agency: Black River Technical College

Contractor: RA Ruby Architects, Inc.

Location: Little Rock

Stat AR

Total Org. Term: 05/01/201 06/30/2012 Procurement Request for Qualifications

Total After Review: \$150,000.00 Funding Cash - 100% - Tuition and Fee Revenue

Total Projected: \$150,000.00

Contract Number: RA067502

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	150,000.00		On call services which may include campus master planning; facilities evaluations; renovation projects to include assessments with feasibility studies; estimating, schematic design and design development with necessary construction documents for bidding including construction administration; building assessment and energy evaluations to include such items as HVAC systems, lighting, and roof structures; parking evaluations; ADA building and grounds accessibility.	

8 . Agency: Emergency Management

Contractor: Stuck Associates Architects

Location: Little Rock

Stat AR

Total Org. Term: 03/19/201 06/30/2013 Procurement ABA Criteria

Total After Review: \$87,025.00 Funding Other - 100% - Special Revenue

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	87,025.00		Provide Professional Architectural/Engineering Services pertaining to the remodel project of the Federal Surplus Property Warehouse for the Arkansas Department of Emergency Management AR.	

9 . Agency: Mid-South Community College

Contractor: Pat Kelley Magruder Architects

Location: West Memphis

Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Request for Qualifications

Total After Review: \$470,000.00 Funding Federal - 11% - FEMA Grant; Cash - 89% - Millage

Total Projected: \$500,000.00

Contract Number: 01771111

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	190,000.00	221,000.00	Additional Funds to complete the Safe House.	
Original:	280,000.00		Architectural and engineering services to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and admin. Inspection and close-out of the project. Project - Wellness Center/Safe House.	

10 . Agency: Military Department

Contractor: Ftn Associates, Inc.

Location: Little Rock

Stat AR

Total Org. Term: 09/18/200 06/30/2010 Procurement ABA Criteria - Contract Extension

Total After Review: \$1,000,000.00 Funding Federal - 95% - National Guard Bureau (DoD0; State - 5%

Total Projected: \$3,500,000.00

Contract Number: 4600018136

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	500,000.00	420,820.00	Additional funds for environmental engineering services and extends contract date.	06/30/2013
History: Amd. 2	0.00	73,687.50	Extends contract date.	06/30/2012
1	0.00	0.00	Extends contract date.	06/30/2011
Original:	500,000.00		To provide environmental engineering services. Services required are to perform wastewater, water system, management plans, air emissions, noise studies, storage tank studies, solid waste and negotiate with the Military Department of Arkansas (MDA) for expert support.	

11 . Agency: Southern Arkansas University

Contractor: EMTEC

Location: Little Rock

Stat AR

Total \$52,000.00 **Org. Term:** 12/08/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$120,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: \$200,000.00

Contract Number: RA10504011

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	68,000.00	33,815.00	Additional Funds for on-call services.	
History:				
Amd. 3	0.00	21,165.30	Extends contract date.	06/30/2013
2	28,000.00	12,645.00	Increases funds for services.	
1	0.00	0.00	Extends contract date.	06/30/2011
Original:	24,000.00		Provide on-call environmental consulting services for various small projects related to asbestos/lead paint testing, abatements and air quality/evaluation of the SAU campus on an as-needed basis.	

12 . Agency: U of A - Fayetteville

Contractor: Allison Architects

Location: Little Rock

Stat AR

Total \$1,236,107.00 **Org. Term:** 11/20/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$1,312,524.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$682,075.00

Contract Number: RA1113768

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	76,417.00	988,870.34	Increase architects fee to incorporate Utility infrastructure.	
History:				
Amd. 3	159,427.00	778,859.23	Additional Funds to incorporate Guaranteed Maximum Price.	
2	69,632.00	635,642.75	Additional Funds to incorporate a coordination review fee and design services for swing space.	
1	324,973.00	311,491.93	Additional Funds and Date Extension for increased architects fee	06/30/2013
Original:	682,075.00		Arch/Engr services for the Hillside Auditorium project at UAF.	

13 . Agency: U of A - Fayetteville

Contractor: Miller Boskus Lack Architects

Location: Fayetteville

Stat AR

Total \$365,686.00 **Org. Term:** 03/20/201 06/30/2013 **Procurement** Request for Qualifications

Total After Review: \$875,986.00 **Funding** Cash - 100% - University Reserves

Total Projected: \$365,686.00

Contract Number: RA1123810

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	510,300.00	280,628.36	Increase architects fee due. The square footage has increased to 54,000 sq. ft.	
Original:	365,686.00		Architectural services to be provided on the Information Technology Support Building at UAF.	

14 . Agency: U of A - Fayetteville

Contractor: Polk Stanley Wilcox Architects

Location: Fayetteville

Stat AR

Total \$337,883.60 **Org. Term:** 03/22/201 06/30/2013 **Procurement** Request for Qualifications

Total After Review: \$337,883.60 **Funding** Cash - 100% - Housing Fees

Total Projected: \$337,883.60

Contract Number: RA1123813

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	337,883.60		Architectural services for Housing Administrative Office Building and a Welcome/Resource Center.	

15 . Agency: U of A - Little Rock

Contractor: Polk Stanley Wilcox Architects, Ltd.

Location: Little Rock

Stat AR

Total \$821,915.00 **Org. Term:** 04/16/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$897,225.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$596,724.00

Contract Number: RA10145132

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	75,310.00	756,842.87	Increase funds to complete One Stop Student Services Building and extends date.	06/30/2013
History:				
Amd. 2	45,000.00	756,842.87	Additional Funds to allow for completion of the One Stop Student Services Building.	
1	180,191.00	407,991.00	Additional Funds, Date Extension for project.	06/30/2012
Original:	596,724.00		Architectural engineering services for the UALR One Stop Student Services building.	

16 . Agency: U of A - Little Rock

Contractor: Taggart Foster Currence Gray Architects, Inc.

Location: North Little Rock

Stat AR

Total \$162,824.00 **Org. Term:** 11/19/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$308,686.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$162,824.00

Contract Number: RA11145137

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	145,862.00	154,238.42	Increases funds for fee based on construction.	
History:				
Amd. 1	0.00	91,613.88	Extends contract date.	06/30/2013
Original:	162,824.00		To provide architectural services for the renovation of UALR Administration South Building	

17 . Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

Stat AR

Total \$1,000,000.00 Org. Term: 07/17/200 06/30/2011 Procurement Request for Proposal
Total After Review: \$1,130,000.00 Funding State - 10%; Cash - 90% - 201-145-A68
Total Projected: \$1,750,000.00 Contract Number: RA10145119

Amd. 3 130,000.00 895,548.95 Increases funds for On-Call projects.

History:

Amd. 2 228,000.00 637,065.61 Additional Funds, Date Extension

06/30/2013

Amd. 1 272,000.00 467,381.42 Additional Funds

Original: 500,000.00 On-call architectural services for campus projects as needs arise.

18 . Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

Stat AR

Total \$1,483,052.00 Org. Term: 10/16/200 06/30/2011 Procurement Request for Qualifications
Total After Review: \$1,573,052.00 Funding State - 10%; Cash - 90% - 201-145-A68 Bond Proceeds
Total Projected: \$805,000.00 Contract Number: ra10145125

Org/A Amount Paid To Objective New Exp

Am 3 90,000.00 1,421,332.16 Increases funds for completion of Nanotechnology Building.

History:

Amd. 2 184,252.00 1,193,607.91 Additional Funds

Amd. 1 493,800.00 721,659.88 Additional Funds, Date Extension

06/30/2013

Original: 805,000.00 Architectural and engineering services for the Center for Integrative Bio-Nanotechnology Services.

19 . Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

Stat AR

Total \$1,859,830.00 Org. Term: 02/03/201 06/30/2011 Procurement Request for Qualifications
Total After Review: \$1,909,830.00 Funding Cash - 100% - 201-145-A68 Bond Proceeds
Total Projected: \$1,676,061.00 Contract Number: ra10145131

Org/A Amount Paid To Objective New Exp

Am 4 50,000.00 1,773,107.58 Additional funds for completion of the Honors Housing Building.

History:

Amd. 3 125,000.00 1,602,142.10 Additional Funds for adjustment to scope of project.

Amd. 2 0.00 1,271,309.62 Extends contract date.

Amd. 1 58,769.00 1,025,992.00 Additional Funds

06/30/2012

Original: 1,676,061.00 Architectural and engineering services for the UALR Honors Housing.

20 . Agency: University of Central Arkansas

Contractor: Stocks-Mann Architects, PLC

Location: Little Rock

Stat AR

Total Org. Term: 04/23/201 06/30/2013 Procurement Request for Qualifications
Total After Review: \$964,000.00 Funding Cash - 100% - Student Fees
Total Projected: \$964,000.00 Contract Number: RA1216508

Org/A Amount Paid To Objective New Exp

Original: 964,000.00 To hire an Architect to design the expansion to HPER (Health Physical Education and Recreation) Center for the University of Central Arkansas, Conway, AR.

Out-of-State Contracts

1 . Agency: Human Services Department		Contractor: Meritan Inc		Stat	TN
Div/Prog: Children And Family		Location: Memphis			
Total	\$756,280.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Qualifications		
Total After Review:	\$822,280.00	Funding Federal - 31% - Title IV-E	CFDA 93.658; State - 69%		
Total Projected:	\$3,025,120.00			Contract Number:	4600021478
Org/A	Amount	Paid To	Objective	New Exp	
Am 2	66,000.00	458,134.00	Increases funds for Therapeutic Foster Care due to over-utilization.		
History:					
Amd. 1	0.00	0.00	Revises Performance Indicators.		
Original:	756,280.00	To purchase Therapeutic Foster Care Services for DCFS clients statewide.			
2 . Agency: Human Services Department		Contractor: Southern Counseling Services LC		Stat	TN
Div/Prog: Children And Family		Location: Memphis			
Total	\$60,000.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Qualifications		
Total After Review:	\$120,000.00	Funding Federal - 100% - Adoption Incentives	CFDA 93.603		
Total Projected:	\$80,000.00			Contract Number:	4600021290
Org/A	Amount	Paid To	Objective	New Exp	
Am 2	60,000.00	18,500.00	Adds additional funds for Family Adoption Home Studies and Child Adoption Summaries. 06/30/2013		
History:					
Amd. 1	20,000.00	2,800.00	Additional Funds		
Original:	40,000.00	To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 9,10. Coverage area is Arkansas, Ashley, Chicot, Cleburne, Crittenden, Cross, Desha, Drew, Independence, Jackson, Lee, Monroe, Phillips, Poinsett, St. Francis, Stone, White, and Woodruff.			
3 . Agency: Human Services Department		Contractor: Southern Counseling Services, LC		Stat	TN
Div/Prog: Children And Family		Location: Memphis			
Total	\$610,000.00	Org. Term: 07/01/200 06/30/2009	Procurement Request for Proposal		
Total After Review:	\$650,000.00	Funding Federal - 100% - SSBG Title XX	CFDA 93.667		
Total Projected:	\$316,000.00			Contract Number:	4600014971
Org/A	Amount	Paid To	Objective	New Exp	
Am 10	40,000.00	537,076.76	Increases funds for Counseling Services due to an increase in referrals.		
History:					
Amd. 9	160,000.00	390,691.56	Additional Funds, Date Extension	06/30/2012	
8	36,000.00	366,803.74	Additional Funds		
7	0.00	366,804.34	Moves funds from Compensation to Expenses with no increase.		
6	0.00	210,128.02	Revises Performance Indicators.		
5	160,000.00	210,128.02	Additional Funds, Date Extension	06/30/2011	
4	50,000.00	126,436.23	Increases funds.		
3	0.00	71,370.90	Adjust funds.		
2	25,000.00	68,773.40	Increases funds.		
1	100,000.00	63,840.95	Increases funds and extends contract date.	06/30/2010	
Original:	79,000.00	To purchase counseling services in DCFS Area 8, 9, and 10 (Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett and St. Francis counties.			
4 . Agency: Human Services Department		Contractor: Texarkana Special Education Center, Inc.		Stat	TX
Div/Prog: Developmental Disabilities		Location: Texarkana			
Total		Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Law-Act. 1070		
Total After Review:	\$87,271.00	Funding Federal - 54% - Title XX (CFDA 93.667)-54%; State - 46%			
Total Projected:	\$87,271.00			Contract Number:	
Org/A	Amount	Paid To	Objective	New Exp	
Original:	87,271.00	To provide \$40,389.00 in State General revenue funding and \$46,882.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY'13. Miller County.			
5 . Agency: Human Services Department		Contractor: Health Information Designs, Inc.		Stat	AL
Div/Prog: Medical Services		Location: Auburn			
Total	\$1,449,812.00	Org. Term: 07/01/200 06/30/2007	Procurement Request for Proposal		
Total After Review:	\$1,709,273.00	Funding Federal - 50% - Medicaid -(CFDA 93.778); State - 50%			
Total Projected:	\$1,716,910.45			Contract Number:	4600010379
Org/A	Amount	Paid To	Objective	New Exp	
Am 6	259,461.00	1,353,618.25	Increases funds to continue retrospective drug utilization review and extends date.	06/30/2013	
History:					
Amd. 5	259,461.00	1,055,693.53	Additional Funds		

4	252,044.00	877,093.50	Additional Funds, Date Extension	06/30/2011
3	244,854.00	614,153.00	Increases funds and extends contract date.	06/30/2010
2	237,868.00	378,564.00	Increases funds and extends contract date.	06/30/2009
1	231,085.00	149,672.00	Increases funds and extends contract date.	06/30/2008
Original:	224,500.00		To establish and maintain a retrospective drug utilization review (RDUR) process with both recipient specific and provider utilization profiles to identify and track recipients whose drug use history and medical diagnosis places them at risk and to communicate their risk factors to the appropriate health care providers. Services are provided statewide.	

6 . Agency: Human Services Department **Contractor:** Health Management Systems
Div/Prog: Medical Services **Location:** New York **Stat** NY
Total \$8,334,760.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal
Total After Review: \$12,502,140.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778; State - 50%
Total Projected: \$29,171,660.00 **Contract Number:** 4600019408

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	4,167,380.00	3,764,749.07	Increases funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	4,167,380.00	739,550.35	Additional Funds, Date Extension	06/30/2012
1	0.00	69,818.63	Amends contract to add Health Insurance Premium Payment (HIPP) program with no increase in contract liability.	
Original:	4,167,380.00		To provide third party liability and recovery services for the Arkansas Medicaid Program. Statewide.	

7 . Agency: Human Services Department **Contractor:** McKinsey and Company Washington
Div/Prog: Medical Services **Location:** Washington **Stat** DC
Total \$8,000,000.00 **Org. Term:** 07/29/201 06/30/2012 **Procurement** Emergency
Total After Review: \$13,170,000.00 **Funding** Federal - 50% - Medicaid CFDA 93.778; State - 30%; Other - 20% - Blue Cross Blue Shield/QualChoice
Total Projected: \$4,000,000.00 **Contract Number:** 4600022402

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	5,170,000.00	2,530,000.00	Adds funds to the Arkansas Health Care Payment Improvement Initiative.	
History:				
Amd. 1	5,000,000.00	1,480,000.00	Additional Funds for the Arkansas Health Care Payment Improvement Initiative.	
Original:	3,000,000.00		To provide funding for the Arkansas Health Care Payment improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled payment strategy. Aligning payment incentives for delivery of high quality, coordinated care and active management of existing conditions while retaining the actuarial risk of new conditions with Medicaid/private insurance carriers. The strategy is intended to move the entire Arkansas delivery system to a new and sustainable model of health care financing and stimulate needed system reform. Service area is Statewide.	

8 . Agency: Human Services Department **Contractor:** Oregon Health & Science University
Div/Prog: Medical Services **Location:** Portland **Stat** OR
Total \$306,000.00 **Org. Term:** 05/01/201 06/30/2011 **Procurement** Intergovernmental
Total After Review: \$459,000.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778; State - 50%
Total Projected: \$459,000.00 **Contract Number:** 4600020913

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	153,000.00	153,000.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 1	153,000.00	0.00	Additional Funds, Date Extension	06/30/2012
Original:	153,000.00		To allow the Arkansas DHS, Division of Medical Services to join with the Center for Evidence-Based Policy, Oregon Health & Science University, in the Medicaid Evidence-Based Review Project 3, a collaboration of states to co-sponsor the completion and sharing of research results that will enable health care policy makers to make informed choices with the goal of improving transparency in decision-making and aligning purchasers, providers and consumers around evidence-based clinical information. Coverage area statewide.	

9 . Agency: Insurance Department **Contractor:** Public Consulting Group
Location: Boston **Stat** MA
Total **Org. Term:** 04/20/201 02/21/2013 **Procurement** Request for Proposal
Total After Review: \$298,000.00 **Funding** Federal - 100% DHHS-CMS-Center for Consumer Information and Insurance Oversight
Total Projected: \$298,000.00 **Contract Number:** ID120001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	298,000.00		Development of the Arkansas Qualified Health Plan (QHP) Program at Arkansas insurance Department in collaboration with the Federally-facilitated Health Benefits Exchange (FFE) and in compliance with State and Federal Regulations.	

10 . Agency: Insurance Department

Contractor: Public Consulting Group Inc

Location: Boston

Stat MA

Total

Org. Term: 04/20/201 02/21/2013 Procurement Request for Proposal

Total After Review: \$278,850.00 Funding Federal - 100% - DHHS-CMS-Center for Consumer Information and Insurance Oversight-100%

Total Projected: \$278,850.00

Contract Number: ID120002

Org/A	Amount	Paid To	Objective	New Exp
Original:	278,850.00		Development of the AR Navigator program in collaboration with Arkansas Insurance Dept and federally-facilitated health benefits exchange (FFE) and in compliance with state and federal regulations. Scope of work is to design, develop and implement the navigator program according to FFE and AR guidelines and requirements. The Navigator primary functions: grant applications, grantee operations, and navigator training/certification/operations.	

11 . Agency: Public Employee Retirement

Contractor: AQR Capital Management, LLC

Location: Greenwich

Stat CT

Total \$2,000,000.00 Org. Term: 09/29/201 06/30/2012 Procurement Request for Proposal

Total After Review: \$4,000,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$14,000,000.00

Contract Number: 3700402253

Org/A	Amount	Paid To	Objective	New Exp
Am 1	2,000,000.00	23,394.71	Additional funds for services and extends contract date.	06/30/2013
Original:	2,000,000.00		investment counsel with authority to act as a Global Risk Premium Tactical Strategy Investment Manager, in accordance with the Investment Policy and Guidelines.	

12 . Agency: Public Employee Retirement

Contractor: Artisan Partners Limited Partnership

Location: Milwaukee

Stat WI

Total \$3,900,000.00 Org. Term: 04/17/201 06/30/2010 Procurement Request for Proposal

Total After Review: \$6,100,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,500,000.00

Contract Number: 3700402245

Org/A	Amount	Paid To	Objective	New Exp
Am 3	2,200,000.00	1,714,849.13	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	1,300,000.00	638,125.76	Additional funds for services and extends contract date.	06/30/2012
1	1,100,000.00		Increases funds and extends contract date.	06/30/2011
Original:	1,500,000.00		To manage an International Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy and Guidelines of the Board.	

13 . Agency: Public Employee Retirement

Contractor: Callan Associates, Inc.

Location: Atlanta

Stat GA

Total \$858,800.00 Org. Term: 07/01/200 06/30/2009 Procurement Request for Qualifications

Total After Review: \$1,096,752.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,400,000.00

Contract Number: 3700402209

Org/A	Amount	Paid To	Objective	New Exp
Am 4	237,952.00	774,400.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 3	228,800.00	465,000.00	Additional funds for services and extends contract date.	06/30/2012
2	220,000.00	300,000.00	Increases funds and extends contract date.	06/30/2011
1	210,000.00	100,000.00	Increases funds and extends contract date.	06/30/2010
Original:	200,000.00		Fund investment consultant.	

14 . Agency: Public Employee Retirement

Contractor: Capital Guardian Trust Company

Location: Los Angeles

Stat CA

Total \$200,000.00 Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Justification

Total After Review: \$200,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,400,000.00

Contract Number: 3700402255

Org/A	Amount	Paid To	Objective	New Exp
Original:	200,000.00		The AJRS Board of Trustees voted on February 2, 2012 to retain Capital Guardian Trust Company as an International Equity manager.	

15 . Agency: Public Employee Retirement

Contractor: Castleark Management LLC

Location: Chicago

Stat IL

Total \$4,650,000.00 Org. Term: 07/23/200 06/30/2008 Procurement Request for Proposal

Total After Review: \$5,650,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$6,300,000.00

Contract Number: 3700402201

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	1,000,000.00	2,766,224.46	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 4	1,000,000.00	2,036,953.51	Additional funds for services and extends contract date.	06/30/2012
3	850,000.00	1,294,650.89	Increases funds and extends contract date.	06/30/2011
2	950,000.00	941,343.55	Increases funds and extends contract date.	06/30/2010
1	950,000.00	308,855.40	Increases funds and extends contract date.	06/30/2009
Original:	900,000.00		To serve as investment counsel with authority to manage an Arkansas-Related Energy Strategy for APERS, to execute transactions in accordance with the investment Policy Guidelines.	

16 . Agency: Public Employee Retirement

Contractor: Castleark Management LLC

Location: Chicago

Stat IL

Total \$3,125,000.00 **Org. Term:** 11/23/200 06/30/2010 **Procurement** Sole Source by Justification

Total After Review: \$4,625,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$6,125,000.00 **Contract Number:** 3700402244

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	1,500,000.00	1,807,346.03	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	1,400,000.00	745,381.29	Additional funds for services and extends contract date.	06/30/2012
1	850,000.00		Increases funds and extends contract date.	06/30/2011
Original:	875,000.00		To provide investment counsel for global energy fund.	

17 . Agency: Public Employee Retirement

Contractor: CastleArk Management LLC

Location: Chicago

Stat IL

Total \$1,300,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$2,600,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$9,100,000.00 **Contract Number:** 3700402248

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	1,300,000.00	217,014.12	Additional funds for services and extends contract date.	06/30/2013
Original:	1,300,000.00		The APERS Board of Trustees voted to retain CastleArk Management as an All Cap Growth Mgr.	

18 . Agency: Public Employee Retirement

Contractor: Gabriel, Roeder, Smith & Company

Location: Southfield

Stat MI

Total \$743,500.00 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Qualifications

Total After Review: \$942,300.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,183,000.00 **Contract Number:** 3700402206

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	198,800.00	498,665.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 3	195,500.00	405,735.00	Additional funds for services and extends contract date.	06/30/2012
2	191,000.00	293,925.00	Increases funds and extends contract date.	06/30/2011
1	188,000.00	125,800.00	Increases funds and extends contract date.	06/30/2010
Original:	169,000.00		Fund actuary.	

19 . Agency: Public Employee Retirement

Contractor: Golden Capital Management, LLC

Location: Charlotte

Stat NC

Total \$1,300,000.00 **Org. Term:** 05/19/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$1,700,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,925,000.00 **Contract Number:** 3700402212

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	400,000.00	568,047.04	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 4	400,000.00	293,111.56	Additional funds for services and extends contract date.	06/30/2012
3	450,000.00	140,716.36	Increases funds and extends contract date.	06/30/2011
2	0.00	86,685.79	State Police Retirement merged with APERS. Board voted to retain as investment manager for combined assets of the two funds.	
1	175,000.00	34,589.89	Increases funds and extends contract date.	06/30/2010
Original:	275,000.00		Investment counsel that will have authority to act as an Enhanced Large Cap Domestic Equity manager and to execute transactions.	

20 . Agency: Public Employee Retirement

Contractor: INTECH Investment Management LLC

Location: West Palm Beach

Stat FL

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Justification

Total After Review: \$1,300,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$9,100,000.00 **Contract Number:** 3700402257

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,300,000.00		The APERS Board of Trustees voted on February 15, 2012 to retain INTECH Investment Management LLC as a Large Cap Growth Equity manager.	

21 . Agency: Public Employee Retirement **Contractor:** INVESCO Institutional
Location: Dallas **Stat** TX

Total \$6,750,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Sole Source by Justification
Total After Review: \$8,850,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$21,000,000.00 **Contract Number:** 3700402228

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	2,100,000.00	3,650,971.73	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	2,350,000.00	2,263,068.94	Additional funds for services and extends contract date.	06/30/2012
1	1,400,000.00	397,924.67	Increases funds and extends contract date.	06/30/2011
Original:	3,000,000.00		To manage a Real Estate mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	

22 . Agency: Public Employee Retirement **Contractor:** Lazard Asset Management
Location: New York **Stat** NY

Total \$4,700,000.00 **Org. Term:** 01/20/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$6,500,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$9,100,000.00 **Contract Number:** 3700402216

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	1,800,000.00	1,476,916.52	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 3	1,200,000.00	894,030.30	Additional funds for services and extends contract date.	06/30/2012
2	1,500,000.00	207,665.34	Increases funds and extends contract date.	06/30/2011
1	700,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1,300,000.00		To manage an International Core Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy and Guidelines of the Board.	

23 . Agency: Public Employee Retirement **Contractor:** Lazard Asset Management
Location: New York **Stat** NY

Total \$2,560,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Sole Source by Justification
Total After Review: \$3,560,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$5,250,000.00 **Contract Number:** 3700402226

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	1,000,000.00	1,523,932.46	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	1,000,000.00	789,677.18	Additional funds for services and extends contract date.	06/30/2012
1	810,000.00	151,185.23	Increases funds and extends contract date.	06/30/2011
Original:	750,000.00		To manage a Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	

24 . Agency: Public Employee Retirement **Contractor:** Lombardia Capital Partners, LLC
Location: Pasadena **Stat** CA

Total \$1,750,000.00 **Org. Term:** 09/07/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$2,850,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$12,250,000.00 **Contract Number:** 3700402252

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	1,100,000.00	42,727.64	Additional funds for services and extends contract date.	06/30/2013
Original:	1,750,000.00		Investment counsel with authority to act as a Small Cap Value Equity Manager, to execute transactions in accordance with the Investment Policy and Guidelines.	

25 . Agency: Public Employee Retirement **Contractor:** Manning & Napier Advisors, Inc.
Location: Dublin **Stat** OH

Total \$4,650,000.00 **Org. Term:** 01/20/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$6,450,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$9,100,000.00 **Contract Number:** 3700402217

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	1,800,000.00	2,409,618.97	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 3	1,200,000.00	1,416,414.94	Additional funds for services and extends contract date.	06/30/2012
2	1,450,000.00	298,456.18	Increases funds and extends contract date.	06/30/2011
1	700,000.00	0.00	Increases funds and extends contract date.	06/30/2010

Original: 1,300,000.00 To manage an International Core Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board.

26 . Agency: Public Employee Retirement **Contractor:** Mellon Capitol Management Corp.
Location: San Francisco **Stat** CA

Total \$900,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Sole Source by Justification

Total After Review: \$1,200,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,750,000.00 **Contract Number:** 3700402222

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	300,000.00	288,014.35	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	300,000.00	148,805.42	Additional funds for services and extends contract date.	06/30/2012
1	350,000.00	23,976.25	Increases funds and extends contract date.	06/30/2011

Original: 250,000.00 To manage a Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.

27 . Agency: Public Employee Retirement **Contractor:** Prudential Investment Management, Inc.
Location: Newark **Stat** NJ

Total \$2,750,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Sole Source by Justification

Total After Review: \$3,700,000.00 **Funding** Trust - 100% - Investment Portfolio assets held at custodian bank.

Total Projected: \$7,000,000.00 **Contract Number:** 3700402229

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	950,000.00	1,665,282.13	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	900,000.00	907,254.94	Additional funds for services and extends contract date.	06/30/2012
1	850,000.00	179,731.40	Increases funds and extends contract date.	06/30/2011

Original: 1,000,000.00 To manage a Core Plus Fixed Income mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board.

28 . Agency: Public Employee Retirement **Contractor:** Pyramis Global Advisors Trust Company
Location: Boston **Stat** MA

Total \$4,475,000.00 **Org. Term:** 10/20/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$5,225,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$8,225,000.00 **Contract Number:** 3700402213

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	750,000.00	1,313,728.80	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 3	650,000.00	785,723.00	Additional funds for services and extends contract date.	06/30/2012
2	650,000.00	214,452.00	Increases funds and extends contract date.	06/30/2011
1	2,000,000.00	0.00	Increases funds and extends contract date.	06/30/2010

Original: 1,175,000.00 To invest in the Pyramis Select International Equity Commingled Pool.

29 . Agency: Public Employee Retirement **Contractor:** SSI Investment Management, Inc. (Froley, Revy Team)
Location: Beverly Hills **Stat** CA

Total \$3,400,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Sole Source by Justification

Total After Review: \$4,700,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$7,000,000.00 **Contract Number:** 3700402223

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	1,300,000.00	2,059,937.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	1,300,000.00	1,085,595.00	Additional funds for services and extends contract date.	06/30/2012
1	1,100,000.00	203,118.00	Increases funds and extends contract date.	06/30/2011

Original: 1,000,000.00 To manage a Convertible Securities mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board.

30 . Agency: Public Employee Retirement **Contractor:** State Street Global Advisors
Location: Boston **Stat** MA

Total \$1,400,000.00 **Org. Term:** 08/20/200 06/30/2008 **Procurement** Request for Proposal

Total After Review: \$1,700,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$2,608,972.00 **Contract Number:** 3700402202

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	300,000.00	799,893.49	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 4	275,000.00	585,568.99	Additional funds for services and extends contract date.	06/30/2012

3	250,000.00	364,251.69	Increases funds and extends contract date.	06/30/2011
2	275,000.00	257,070.85	Increases funds and extends contract date.	06/30/2010
1	325,000.00	29,666.17	Increases funds and extends contract date.	06/30/2009
Original:	275,000.00		To manage enhanced index using a 130/30 strategy and to act with full discretion on behalf of Fund.	

31 . Agency: Public Employee Retirement

Contractor: The Bank of New York Mellon

Location: New York

Stat NY

Total \$2,775,000.00 Org. Term: 07/01/200 06/30/2010 Procurement Sole Source by Justification

Total After Review: \$3,775,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$6,475,000.00 Contract Number: 3700402224

Org/A	Amount	Paid To	Objective	New Exp
Am 3	1,000,000.00	1,187,380.40	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	925,000.00	626,736.76	Additional funds for services and extends contract date.	06/30/2012
1	925,000.00	121,335.86	Increases funds and extends contract date.	06/30/2011
Original:	925,000.00		Provide domestic and international custody services, accounting and investment reports, data, and cash management including collection of dividends, interest and maturity redemptions.	

32 . Agency: Public Employee Retirement

Contractor: The Bank of New York Mellon

Location: New York

Stat NY

Total \$3,500,000.00 Org. Term: 09/22/201 06/30/2012 Procurement Request for Proposal

Total After Review: \$7,000,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$24,500,000.00 Contract Number: 3700402254

Org/A	Amount	Paid To	Objective	New Exp
Am 1	3,500,000.00	8,144.50	Additional funds for services and extends contract date.	06/30/2013
Original:	3,500,000.00		investment counsel with authority to act as a Global Real Return US dollar Strategy Investment Manager.	

33 . Agency: Public Employee Retirement

Contractor: UBS Global Asset Management

Location: Chicago

Stat IL

Total \$4,200,000.00 Org. Term: 01/20/200 06/30/2009 Procurement Request for Proposal

Total After Review: \$5,900,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$9,100,000.00 Contract Number: 3700402214

Org/A	Amount	Paid To	Objective	New Exp
Am 4	1,700,000.00	2,076,181.45	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 3	1,100,000.00	1,250,293.20	Additional funds for services and extends contract date.	06/30/2012
2	1,100,000.00	276,718.25	Increases funds and extends contract date.	06/30/2011
1	700,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1,300,000.00		To manage a Global ex-US All Cap Growth mandate..	

34 . Agency: Public Employee Retirement

Contractor: Wellington Management Company

Location: Boston

Stat MA

Total \$2,875,000.00 Org. Term: 07/01/200 06/30/2010 Procurement Sole Source by Justification

Total After Review: \$3,975,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$7,000,000.00 Contract Number: 3700402220

Org/A	Amount	Paid To	Objective	New Exp
Am 3	1,100,000.00	1,645,194.25	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	1,000,000.00	852,373.66	Additional funds for services and extends contract date.	06/30/2012
1	875,000.00	164,474.98	Increases funds and extends contract date.	06/30/2011
Original:	1,000,000.00		To manage a Value Equity mandat in accordance with the investment Policy and Guidelines.	

35 . Agency: Public Employee Retirement

Contractor: Batterymarch Financial Management, Inc.

Div/Prog: Judicial Retirement

Location: Boston

Stat MA

Total \$560,000.00 Org. Term: 07/01/200 06/30/2010 Procurement Sole Source by Justification

Total After Review: \$735,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,435,000.00 Contract Number: 3700402233

Org/A	Amount	Paid To	Objective	New Exp
Am 3	175,000.00	225,581.83	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	150,000.00	103,130.95	Additional funds for services and extends contract date.	06/30/2012
1	205,000.00	24,169.48	Increases funds and extends contract date.	06/30/2011
Original:	205,000.00		Manage a Small Cap Equity in accordance with the investment Policy and Guidelines of the Board.	

Agency: Public Employee Retirement **Contractor:** Callan Associates, Inc.
Div/Prog: Judicial Retirement **Location:** Atlanta **Stat** GA
Total \$140,880.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Qualifications
Total After Review: \$191,715.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$315,000.00 **Contract Number:** 3700402219

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	50,835.00	81,720.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	48,880.00	34,250.00	Additional funds for services and extends contract date.	06/30/2012
1	47,000.00	22,500.00	Increases funds and extends contract date.	06/30/2011
Original:	45,000.00		To perform asset/liability modeling, reviewing investment policies and guidelines, making asset allocation recommendations, performance measurement and attribution analyses, conducting educational programs, and conducting money manager and custodian searches as needed.	

37 . Agency: Public Employee Retirement **Contractor:** Gabriel, Roeder, Smith & Company
Div/Prog: Judicial Retirement **Location:** Southfield **Stat** MI
Total \$94,800.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Qualifications
Total After Review: \$126,600.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$220,500.00 **Contract Number:** 3700402239

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	31,800.00	30,430.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	31,400.00	14,900.00	Additional funds for services and extends contract date.	06/30/2012
1	31,900.00	15,530.00	Increases funds and extends contract date.	06/30/2011
Original:	31,500.00		To be responsible for valuation of retirant & beneficiaries & inactive members, valuation of active members and GASB disclosure, evaluation of proposals and other special project work, gain/loss analysis of active member financial experience.	

38 . Agency: Public Employee Retirement **Contractor:** MacKay Shields LLC
Div/Prog: Judicial Retirement **Location:** New York **Stat** NY
Total \$700,000.00 **Org. Term:** 11/23/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$925,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$1,575,000.00 **Contract Number:** 3700402243

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	225,000.00	383,868.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	250,000.00	171,347.00	Additional funds for services and extends contract date.	06/30/2012
1	225,000.00	0.00	Increases funds and extends contract date.	06/30/2011
Original:	225,000.00		To manage a Core Plus Income mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

39 . Agency: Public Employee Retirement **Contractor:** Mellon Capitol Management Corp.
Div/Prog: Judicial Retirement **Location:** San Francisco **Stat** CA
Total \$72,500.00 **Org. Term:** 05/08/200 06/30/2010 **Procurement** Sole Source by Justification
Total After Review: \$97,500.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$157,500.00 **Contract Number:** 3700402240per

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	25,000.00	0.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	25,000.00	12,463.21	Additional funds for services and extends contract date.	06/30/2012
1	25,000.00	9,502.69	Additional funds for services and extends contract date.	06/30/2011
Original:	22,500.00		To retain as investment counsel. They will have authority to act as an index fund manager and execute transactions in accordance with the Investment Policy and Guidelines of the Board.	

40 . Agency: Public Employee Retirement **Contractor:** Robeco Investment Management
Div/Prog: Judicial Retirement **Location:** Boston **Stat** MA
Total \$550,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Sole Source by Justification
Total After Review: \$750,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$1,050,000.00 **Contract Number:** 3700402231

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	200,000.00	296,104.21	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	200,000.00	141,436.73	Additional funds for services and extends contract date.	06/30/2012
1	200,000.00	34,177.11	Increases funds and extends contract date.	06/30/2011

Original: 150,000.00 To manage a Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.

41 . Agency: Public Employee Retirement **Contractor:** The Bank of New York Mellon
Div/Prog: Judicial Retirement **Location:** New York **Stat** NY

Total \$150,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Sole Source by Justification

Total After Review: \$200,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$350,000.00 **Contract Number:** 3700402234

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	50,000.00	24,151.85	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	50,000.00	11,250.00	Additional funds for services and extends contract date.	06/30/2012
1	50,000.00	7,500.00	Increases funds and extends contract date.	06/30/2011

Original: 50,000.00 To provide domestic and international custody services.

42 . Agency: Public Employee Retirement **Contractor:** Wellington Management Company, LLC
Div/Prog: Judicial Retirement **Location:** Boston **Stat** MA

Total \$420,000.00 **Org. Term:** 10/15/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$640,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$1,400,000.00 **Contract Number:** 3700402246

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	220,000.00	121,162.01	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 1	220,000.00	0.00	Additional funds for services and extends contract date.	06/30/2012

Original: 200,000.00 To manage a Domestic Large Cap Growth Equity Mandate.

43 . Agency: Public Employee Retirement **Contractor:** Gabriel, Roeder, Smith & Company
Div/Prog: State Police Retirement System **Location:** Southfield **Stat** MI

Total \$119,200.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Qualifications

Total After Review: \$159,800.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$276,500.00 **Contract Number:** 3700402238

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	40,600.00	57,090.00	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 2	39,600.00	25,900.00	Additional funds for services and extends contract date.	06/30/2012
1	40,100.00	25,900.00	Increases funds and extends contract date.	06/30/2011

Original: 39,500.00 Responsible for valuation of retirant & beneficiaries & inactive members, valuation of active members and GASB disclosure, evaluation of proposals and other special project work.

44 . Agency: Public Service Commission **Contractor:** La Capra Associates, Inc.
Location: Boston **Stat** MA

Total \$300,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$520,000.00 **Funding** Other - 100% - Special Revenues from Utility Assessments

Total Projected: \$585,000.00 **Contract Number:** 4600021473

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	220,000.00	222,722.50	Additional funds due to complexity of the EAI System Agreement case and the associated protracted schedule. EAI acquisition case requires more funds than originally budgeted due to unanticipated projects including SWEPCO environmental controls case and AEDD plant acquisition.	

Original: 300,000.00 Analysis and evaluation of electric industry issues including Resource Planning & Procurement; Alternative Ratemaking Methodologies; Transmission, Regional Transmission Organization, and Entergy Independent Coordinator of Transmission Issues; Smart Grid; and Revenue Requirement, Cost of Services; Cost Allocation: Rate Design, and other electric utility issues that may arise in various proceedings before the Commission.

45 . Agency: U of A - Ft. Smith **Contractor:** Hanover Grants
Location: Washington **Stat** DC

Total \$25,000.00 **Org. Term:** 04/01/201 06/30/2013 **Procurement** Sole Source by Justification

Total After Review: \$48,750.00 **Funding** Cash - 100% - Tuition, Fees, Miscellaneous Income, Renewal and Replacement Funds

Total Projected: \$300,000.00 **Contract Number:** RA12195002

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	23,750.00	0.00	Additional Funds to continue existing contract services.	

Original: 25,000.00 Access to services of identifying significant funding opportunities through federal and private grants. Services include, but are not limited to grant research, management of the grant-production process, writing and editing the grant to conform to key protocols and management of external grant deadlines.

In-State Contracts

1 . Agency: Human Services Department **Contractor:** The Communications Group, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **Stat** AR

Total \$1,165,073.00 **Org. Term:** 10/07/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$1,550,463.00 **Funding** Federal - 60% ; Other - 40% - ARRA, CCDBG , Commonwealth Foundation
Total Projected: \$592,383.00 **Contract Number:** 4600018531

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	347,690.00	996,108.37	Additional Funds to continue campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and Date Extension.	06/30/2013
Am 6	37,700.00	976,092.38	Additional Funds to format, update and design the 6th edition of the Healthy Children's Handbook in order to appeal to a broader audience and be more user friendly. Handbook encourages healthier and more active children.	
History:				
Amd. 5	59,700.00	869,528.88	Additional Funds to consolidate all advertising for Child Care/Early Childhood Education into this media messaging contract for a comprehensive, systematic message related to importance of quality early care and education and how to locate licensed care.	
4	25,000.00	659,945.63	Additional Funds	
3	287,990.00	648,181.13	Additional Funds, Date Extension	06/30/2012
2	200,000.00	207,420.41	Additional Funds, Date Extension	06/30/2011
1	282,383.00	39,258.41	Increases funds for Phase 2 of campaign.	
Original:	310,000.00		To launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and to collect and report ARRA data per applicable federal and state directives.	

2 . Agency: Human Services Department **Contractor:** Arkansas River Education Service Cooperative
Div/Prog: Children And Family **Location:** Pine Bluff **Stat** AR

Total \$117,000.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$156,000.00 **Funding** Federal - 83% - Safe & Stable Families (CFDA 93.556); State - 17%
Total Projected: \$273,000.00 **Contract Number:** 4600016843

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	39,000.00	94,009.83	Additional Funds Date Extension for Family Resource Center services.	06/30/2013
History:				
Amd. 3	39,000.00	54,450.97	Additional Funds and Date Extension for Family Resource Center Services.	06/30/2012
2	39,000.00	18,412.63	To provide Family Resource Center Services in DCFS Area 7.	06/30/2011
1	0.00	0.00	Adjust funding.	
Original:	39,000.00		To provide family resource center services to persons in Grant, Jefferson and Lincoln counties.	

3 . Agency: Human Services Department **Contractor:** Arkansas Support Network, Inc.
Div/Prog: Children And Family **Location:** Springdale **Stat** AR

Total \$2,582,260.20 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$3,032,260.20 **Funding** State - 100%
Total Projected: \$1,320,709.60 **Contract Number:** 4600012804

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	450,000.00	2,381,085.40	Additional Funds for services due to higher than anticipated utilization of contract funds.	
History:				
Amd. 9	400,000.00	1,890,925.00	Additional Funds for services due to higher than anticipated utilization of contract funds.	
8	0.00	1,819,720.01	Revises performance indicators.	
7	250,000.00	1,591,334.64	Additional Funds, Date Extension	06/30/2012
6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	06/30/2011
5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
3	139,000.00	514,412.65	Increases funds for services.	
2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

4 . Agency: Human Services Department **Contractor:** Baxter County Juvenile Services
Div/Prog: Children And Family **Location:** Mountain Home **Stat** AR

Total \$118,500.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$158,000.00 **Funding** Federal - 83% - Safe & Stable Families; Child Abuse & Neglect ; State - 17%

Total Projected: \$276,500.00

Contract Number: 4600016844

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	39,500.00	91,758.28	Additional Funds for Family Resource Center services and Date Extension	06/30/2013
History:				
Amd. 3	39,500.00	63,685.77	Additional Funds for Family Resource Center services and Date Extension	06/30/2012
2	39,500.00	19,046.49	Additional Funds for Family Resource services and Date Extension	06/30/2011
1	0.00	0.00	Adjust funding between compensation and expenses.	
Original:	39,500.00		To provide family resource center services to persons in Baxter, Boone, Conway, Faulkner, Marion, Pope, Searcy and Van Buren counties.	

5 . Agency: Human Services Department

Contractor: Comprehensive Counseling Services, Inc.

Div/Prog: Children And Family

Location: Little Rock

Stat AR

Total \$252,000.00 Org. Term: 08/01/200 06/30/2009 Procurement Sole Source by Intent to Award
 Total After Review: \$267,000.00 Funding Federal - 100% - SSBG-CFDA 93.667
 Total Projected: \$208,000.00 Contract Number: 4600015279

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	15,000.00	204,248.58	Additional Funds for services due to increase in referrals.	
History:				
Amd. 6	65,000.00	147,655.81	Additional Funds, Date Extension	06/30/2012
5	0.00	83,016.11	Revises Performance Indicators.	
4	65,000.00	83,016.11	Additional Funds	06/30/2011
3	8,000.00	71,773.73	Increase funds.	
2	57,000.00	32,359.26	Increases funds and extends contract date.	06/30/2010
1	5,000.00	345.60	Increase funds.	
Original:	52,000.00		To purchase counseling services in DCFS Area 7, Calhoun, Dallas, Grant, Jefferson, Lonoke and Prairie counties.	

6 . Agency: Human Services Department

Contractor: Conway County Community Service, Inc.

Div/Prog: Children And Family

Location: Morrilton

Stat AR

Total \$189,070.00 Org. Term: 07/01/201 06/30/2012 Procurement Request for Qualifications
 Total After Review: \$190,070.00 Funding Federal - 20% - Title IV-E, CFDA 93.658; State - 80%
 Total Projected: \$756,280.00 Contract Number: 4600021474

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,000.00	120,250.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
History:				
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a Budget/Payment, Performance Indicators and a Certification of Compliance. The total contract liability is \$189,070.00.	

7 . Agency: Human Services Department

Contractor: Counseling and Education Center Inc.

Div/Prog: Children And Family

Location: Helena-West Helena

Stat AR

Total \$189,070.00 Org. Term: 07/01/201 06/30/2012 Procurement Request for Qualifications
 Total After Review: \$243,238.00 Funding Federal - 51% - Foster Care - Title IV-E CFDA 93.658; State - 49%
 Total Projected: \$756,280.00 Contract Number: 4600021475

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	54,168.00	108,706.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
History:				
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

8 . Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog: Children And Family

Location: Russellville

Stat AR

Total \$192,005.40 Org. Term: 07/01/200 06/30/2010 Procurement Request for Proposal
 Total After Review: \$237,005.40 Funding Federal - 43% - Title IV-E, NA-ARRA Title IV-E, SSBG-; State - 57%
 Total Projected: \$250,600.80 Contract Number: 4600016780

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	45,000.00	175,748.94	Additional Funds for Emergency Shelter services due to over-utilization of current funds.	
History:				
Amd. 4	0.00	126,681.03	Adjust Funding	
3	64,677.60	104,790.15	Additional Funds, Date Extension	06/30/2012
2	2,027.40	100,063.71	Additional Funds	
1	62,650.20	37,127.43	Additional Funds, Date Extension	06/30/2011
Original:	62,650.20		To provide Emergency Shelter Services for DCFS clients statewide.	

9 . Agency: Human Services Department		Contractor: Counseling Associates, Inc.		
Div/Prog: Children And Family		Location: Russellville		Stat AR
Total	\$22,474.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Proposal	
Total After Review:	\$43,474.00	Funding State - 100%		
Total Projected:	\$22,474.00		Contract Number: 4600021742	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	21,000.00	19,191.25	Additional Funds for services due to increase in referrals.	
History:				
Amd. 1	0.00	6,526.25	Amends Performance Indicators.	
Original:	22,474.00		To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.	
10 . Agency: Human Services Department		Contractor: Danas House Inc		
Div/Prog: Children And Family		Location: Dewitt		Stat AR
Total	\$620,500.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Proposal	
Total After Review:	\$646,500.00	Funding Federal - 31% - Foster Care IV-E (CFDA 93658); State - 69%		
Total Projected:	\$2,482,000.00		Contract Number: 4600021759	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	26,000.00	361,200.00	Additional funds for Residential Treatment Services due to over-utilization of current funding.	
Original:	620,500.00		To purchase Residential Treatment Services for DCFS clients statewide.	
11 . Agency: Human Services Department		Contractor: Dana's House, Inc.		
Div/Prog: Children And Family		Location: Dewitt		Stat AR
Total	\$235,724.46	Org. Term: 07/01/200 06/30/2010	Procurement Request for Proposal	
Total After Review:	\$242,724.46	Funding Federal - 13% - Foster Care IV-E (CFDA 93658); State - 87%		
Total Projected:	\$168,630.00		Contract Number: 4600016781	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	7,000.00	190,950.00	Additional Funds for Emergency Shelter Services due to over-utilization of current	
History:				
Amd. 5	0.00	147,450.00	Adjust funding.	
4	76,799.73	121,725.00	Additional Funds, Date Extension	06/30/2012
3	-5,325.27	116,475.00	Reduces Funds.	
2	82,125.00	47,700.00	Additional Funds, Date Extension, Other	06/30/2011
1	39,967.50	6,675.00	Increases funds.	
Original:	42,157.50		To provide Emergency Shelter Services for DCFS clients statewide.	
12 . Agency: Human Services Department		Contractor: East Arkansas Youth Services Inc		
Div/Prog: Children And Family		Location: Marion		Stat AR
Total	\$384,167.30	Org. Term: 07/01/200 06/30/2010	Procurement Request for Proposal	
Total After Review:	\$391,167.30	Funding Federal - 47% - Title IV-E CFDA 93.658; ARRA; State - 53%		
Total Projected:	\$689,120.00		Contract Number: 4600016783	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	7,000.00	350,407.82	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
History:				
Amd. 3	35,631.30	287,802.00	Additional Funds, Date Extension	06/30/2012
2	3,976.00	273,170.00	Additional Funds, Move Funds	
1	172,280.00	99,474.00	Additional Funds, Date Extension	06/30/2011
Original:	172,280.00		To purchase Emergency Shelter Services for DCFS clients statewide.	
13 . Agency: Human Services Department		Contractor: Fort Smith Children's Emergency Shelter		
Div/Prog: Children And Family		Location: Fort Smith		Stat AR
Total	\$1,171,487.40	Org. Term: 07/01/200 06/30/2010	Procurement Request for Proposal	
Total After Review:	\$1,179,487.40	Funding Federal - 47% - Title IVE (CFDA 93.658); State - 53%		
Total Projected:	\$1,535,219.20		Contract Number: 4600016785	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	8,000.00	999,600.36	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
History:				
Amd. 5	0.00	675,144.44	Adjust funding.	
4	392,841.30	650,693.72	Additional Funds, Date Extension	06/30/2012
3	9,036.50	620,988.28	Additional Funds	
2	383,804.80	244,007.00	Additional Funds, Date Extension	06/30/2011
1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.	
Original:	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.	

14 . Agency: Human Services Department **Contractor:** Generations Adoption Services, Inc.
Div/Prog: Children And Family **Location:** Pearcy **Stat** AR

Total \$20,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$30,000.00 **Funding** Federal - 100% - Adoption Incentives, CFDA 93.603
Total Projected: \$40,000.00 **Contract Number:** 4600021286

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	10,000.00	14,850.00	Additional Funds for services due to increase in referrals.	
Original:	20,000.00		To provide DCFS family adoption home studies and child adoption summaries in Garland, Hot Spring, Howard, Montgomery, Perry Pike, Polk and Saline counties.	

15 . Agency: Human Services Department **Contractor:** Heartwoods Inc
Div/Prog: Children And Family **Location:** Alexander **Stat** AR

Total \$40,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$110,000.00 **Funding** Federal - 100% - Adoption Incentives, CFDA 93.603
Total Projected: \$80,000.00 **Contract Number:** 4600021287

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	55,000.00	20,350.00	Additional Funds for services and Date Extension	06/30/2013
Am 1	15,000.00	20,350.00	Additional Funds for services due to increase in referrals.	
Original:	40,000.00		To provide Family Adoption Home Studies and child Adoption Summaries in DCFS Areas 4, 7 & 8. Service Areas 4,7,& 8:	

16 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$50,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$65,000.00 **Funding** Federal - 100% - 93.603 Adoption Incentive
Total Projected: \$50,000.00 **Contract Number:** 4600021288

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	15,000.00	22,450.00	Additional Funds for services due to increase in referrals.	
History:				
Amd. 1	0.00	0.00	Amends Performance Indicators.	
Original:	50,000.00		To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7.	

17 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$27,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$47,000.00 **Funding** Federal - 100% - Home Studies CFDA 93.603
Total Projected: \$27,000.00 **Contract Number:** 4600021330

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	20,000.00	20,250.00	Additional Funds for services due to increase in referrals.	
Original:	27,000.00		Provide Home Study services in DCFS Areas 6,7.	

18 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$105,760.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$165,760.00 **Funding** State - 100%
Total Projected: \$423,040.00 **Contract Number:** 4600021740

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	60,000.00	102,702.50	Additional Funds for services due to increase in referrals.	
History:				
Amd. 1	0.00	16,362.50	Revises Performance Indicators.	
Original:	105,760.00		To provide Intensive Family Services in DCFS Areas 6,7.	

19 . Agency: Human Services Department **Contractor:** HLH Consultants, LLC
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$1,390,000.00 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$1,440,000.00 **Funding** Federal - 100% - 93.667 SSBG
Total Projected: \$800,000.00 **Contract Number:** 4600014970

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	50,000.00	872,447.33	Additional Funds for Counseling Services due to increase in referrals.	
History:				
Amd. 7	360,000.00	881,488.22	Increases Funds and Date Extension	06/30/2012
6	-50,000.00	881,488.22	Reduces Funds.	
5	0.00	634,228.98	Revises Performance Indicators.	
4	0.00	634,228.98	Adjust Funds between compensation and expense.	

3	360,000.00	562,317.45	Additional Funds	06/30/2011
2	360,000.00	225,487.60	Increases funds and extends contract date.	06/30/2010
1	160,000.00	138,893.00	Increase funds.	
Original:	200,000.00		Counseling Services are based on a family-centered approach and are intended to strengthen family functioning and are intended for families whose children are at risk of an out-of-home placement or have experienced an out-of-home placement and reunification is planned. Services in Pulaski County.	

20 . Agency: Human Services Department **Contractor:** Housely Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **Stat** AR

Total \$610,000.00 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$640,000.00 **Funding** Federal - 100% - CFDA 93.667 SSBG Title XX
Total Projected: \$400,000.00 **Contract Number:** 4600015005

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	30,000.00	544,384.37	Additional Funds for Counseling Services due to an increase in referrals.	
History:				
Amd. 8	0.00	421,551.78	Adjust funding between compensation and expenses.	
7	140,000.00	411,756.49	Additional Funds, Date Extension	06/30/2012
6	35,000.00	411,756.49	Additional Funds	
5	0.00	216,647.96	Adjust Performance Indicators.	
4	140,000.00	216,647.96	Additional Funds, Date Extension	06/30/2011
3	15,000.00	195,803.21	Increase funds.	
2	140,000.00	82,022.11	Increases funds and extends contract date.	06/30/2010
1	40,000.00	56,137.55	Increase funds.	
Original:	100,000.00		To purchase counseling Services in Benton, Carroll, Madison and Washington counties.	

21 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$2,890,880.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$3,015,880.00 **Funding** State - 100%
Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 13	125,000.00	2,423,721.80	Additional Funds for Developmental Disability Services for DCFS clients statewide.	
History:				
Amd. 12	0.00	2,354,403.48	Amends Performance Indicators.	
11	400,000.00	2,032,629.50	Additional Funds, Date Extension	06/30/2012
10	75,000.00	1,974,535.24	Additional Funds	
9	775,220.00	1,236,916.16	Additional Funds, Date Extension	06/30/2011
8	115,000.00	1,182,803.08	Provide for Developmental Disability Services for DCFS clients statewide. Revising attachments.	
7	220,000.00	981,379.42	Increases funds.	
6	65,000.00	566,222.69	Increases funds for services.	
5	440,220.00	566,220.00	Increases funds and extends contract date.	06/30/2010
4	80,000.00	566,222.69	Increases funds.	
3	360,220.00	193,680.91	Increases funds and extends contract date.	06/30/2009
2	7,140.00	71,208.55	Increases funds for services.	
1	94,681.16	23,824.35	Increases funds for services.	
Original:	258,398.84		Purchase Developmental Disability Services for DCFS clients statewide.	

22 . Agency: Human Services Department **Contractor:** Lonoke County Task Force on Child Abuse & Neglect, Inc.
Div/Prog: Children And Family **Location:** Lonoke **Stat** AR

Total \$1,084,707.48 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$1,109,707.48 **Funding** Federal - 36% - Forter Care Title IV-E (CFDA 98.658): SSBG (CFDA 93.667) : NA-ARRA-DCFS IV-E; State - 64%
Total Projected: \$1,474,468.60 **Contract Number:** 4600016787

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	25,000.00	1,084,707.47	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
History:				
Amd. 5	0.00	712,509.73	Adjust Funding	
4	370,545.16	586,730.03	Additional Funds, Date Extension	06/30/2012
3	26,928.01	557,442.64	Additional Funds	
2	343,617.16	219,150.47	Additional Funds, Date Extension	06/30/2011
1	-25,000.00	219,150.47	Reduces Funds.	
Original:	368,617.15		To provide Emergency Shelter Services for DCFS clients statewide.	

23 . Agency: Human Services Department **Contractor:** Newton County Family Resource Center, Inc.
Div/Prog: Children And Family **Location:** Jasper **Stat** AR

Total \$118,500.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$158,000.00 **Funding** Federal - 83% - Safe and Stable Families Child Abuse and Neglect; State - 17%
Total Projected: \$276,500.00 **Contract Number:** 4600016846

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	39,500.00	104,802.51	Additional Funds for Family Resource Center services and Date Extension	06/30/2013
History:				
Amd. 3	39,500.00	72,064.32	Additional Funds, Date Extension	06/30/2012
2	39,500.00	28,853.10	Additional Funds, Date Extension	06/30/2011
1	0.00	0.00	Adjust Funding.	

Original: 39,500.00 To provide family resource center services to persons in Newton county.

24 . Agency: Human Services Department **Contractor:** Outcomes, Incorporated
Div/Prog: Children And Family **Location:** Springdale **Stat** AR

Total \$2,022,800.80 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$2,122,800.80 **Funding** State - 100%
Total Projected: \$1,761,039.00 **Contract Number:** 4600012806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 13	100,000.00	1,872,083.76	Additional Funds for services due to over-utilization of original funding.	
History:				
Amd. 12	200,000.00	1,872,083.76	Additional Funds for services due to higher than anticipated utilization.	
11	0.00	1,605,581.61	Revises Performance Indicators.	
10	200,000.00	1,349,351.69	Additional Funds, Date Extension for services.	06/30/2012
9	240,000.00	1,349,351.69	Additional Funds	
8	345,700.20	903,773.34	Additional Funds, Date Extension	06/30/2011
7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010
5	-80,000.00	586,980.54	Reduce funds.	
4	120,000.00	448,363.24	Increases funds for services.	
3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
1	44,123.20	18,057.44	Increases funds for services.	

Original: 251,577.00 To purchase Developmental Disability Services for DCFS clients statewide.

25 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services
Div/Prog: Children And Family **Location:** Crossett **Stat** AR

Total \$118,500.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$158,000.00 **Funding** Federal - 83% - Safe & Stable Families; CAPTA CFDA ; State - 17%
Total Projected: \$276,500.00 **Contract Number:** 4600016841

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	39,500.00	97,486.56	Additional Funds for Family Resource Center Services and Date Extension	06/30/2013
History:				
Amd. 3	39,500.00	61,547.94	Additional Funds, Date Extension	06/30/2012
2	39,500.00	10,046.42	To provide Family Resource Center services in DCFS Area 10 (Desha County).	06/30/2011
1	0.00	0.00	Amends funding sources.	

Original: 39,500.00 To provide family resource center services to persons in Desha county.

26 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services
Div/Prog: Children And Family **Location:** Crossett **Stat** AR

Total \$118,500.00 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$158,000.00 **Funding** Federal - 83% - Safe & Stable Families (CFDA 93.556); CAPTA ; State - 17%
Total Projected: \$276,500.00 **Contract Number:** 4600016839

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	39,500.00	98,319.24	Additional Funds for Family Resource Center services and Date Extension	06/30/2013
History:				
Amd. 3	39,500.00	62,128.50	Additional Funds, Date Extension	06/30/2012
2	39,500.00	10,619.30	Additional Funds, Date Extension	06/30/2011
1	0.00	0.00	Adjust Funding.	

Original: 39,500.00 To provide family resource center services to persons in Chicot county.

27 . Agency: Human Services Department **Contractor:** Service Toward Enhancing Positive Solutions
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$22,500.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$29,700.00 **Funding** Federal - 100% - Home Studies-Court Ordered & ICPC (CFDA 93.603 Adoption Incentive)

Total Projected: \$90,000.00

Contract Number: 4600021332

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	7,200.00	10,800.00	Additional Funds to expand coverage to include Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke and Prairie counties.	
Original:	22,500.00		To provide DCFS home study services in Arkansas, Chicot, Clark, Columbia, Desha, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union counties.	

28 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: United Methodist Behavioral Health Systems, Inc.
Location: Maumelle Stat AR

Total \$2,640,384.00 Org. Term: 07/01/200 06/30/2008 Procurement Request for Qualifications
Total After Review: \$2,965,384.00 Funding State - 100%
Total Projected: \$754,936.00

Contract Number: 4600012811

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 12	325,000.00	2,425,970.00	Additional Funds for Comprehensive Residential Treatment services.	
History:				
Amd. 11	600,000.00	1,605,605.00	Additional Funds	06/30/2012
10	250,000.00	1,541,473.00	Additional Funds	
9	350,000.00	1,100,644.00	Additional Funds	
8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
7	420,000.00	393,484.00	Increase funds.	
6	100,000.00	393,484.00	Increases funds.	
5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
4	50,000.00	109,786.00	Increase funds.	
3	60,000.00	108,572.00	Increase funds.	
2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
1	-46,528.00	15,330.00	Reduce funds.	
Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

29 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Western Arkansas Counseling & Guidance Center
Location: Fort Smith Stat AR

Total \$216,080.00 Org. Term: 07/01/201 06/30/2012 Procurement Request for Qualifications
Total After Review: \$241,080.00 Funding Federal - 32% - Title IVE (CFDA 93.658); State - 68%
Total Projected: \$864,320.00

Contract Number: 4600021518

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	25,000.00	157,842.00	Additional Funds for Therapeutic Foster Care services due to over-utilization of current funding.	
History:				
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	216,080.00		To purchase therapeutic foster care for DCFS clients statewide.	

30 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Winn Counseling, PA
Location: Siloam Springs Stat AR

Total \$100,000.00 Org. Term: 07/01/201 06/30/2012 Procurement Request for Qualifications
Total After Review: \$240,000.00 Funding Federal - 100% - Adoption Incentives CFDA 93.603
Total Projected: \$100,000.00

Contract Number: 4600021291

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	120,000.00	62,750.00	Additional Funds for services and Date Extension	06/30/2013
Am 2	20,000.00	50,850.00	Additional Funds for services.	
History:				
Amd. 1	50,000.00	14,450.00	Additional Funds for services.	
Original:	50,000.00		To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Area 1,2,5	

31 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: Watershed Human & Community Development Agency, Inc.
Location: Little Rock Stat AR

Total \$224,952.00 Org. Term: 07/01/200 06/30/2009 Procurement Request for Proposal
Total After Review: \$281,190.00 Funding Federal - 100% - SSBG (93.667)
Total Projected: \$393,666.00

Contract Number: 4600015054

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	56,238.00	186,241.00	Additional Funds for services and Date Extension	06/30/2013
History:				
Amd. 3	56,238.00	40,962.86	Additional Funds, Date Extension	06/30/2012
2	56,238.00	85,621.44	Increases funds and extends contract date.	06/30/2011
1	56,238.00	14,059.50	Increases funds and extends contract date.	06/30/2010
Original:	56,238.00		This contract is for Supportive Services for Children and Families and Special	

Services for the Disabled in Pulaski County.

32 . Agency: Human Services Department		Contractor: Abilities Unlimited of Fort Smith, Inc.	
Div/Prog: Developmental Disabilities		Location: Van Buren Stat AR	
Total	Org. Term: 07/01/201 06/30/2013	Procurement	Sole Source by Law-Act 1070 of
Total After Review:	\$49,733.00	Funding	Federal - 60% - Title XX/SSBG (CFDA 93.667)-60%; State - 40%
Total Projected:	\$49,733.00	Contract Number: 710DD13057	
Org/A	Amount	Paid To	Objective New Exp
Original:	49,733.00		Provide \$19,647.00 in State General revenue funding and \$30,086.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 in Crawford County which is also the physical location of the facility.
33 . Agency: Human Services Department		Contractor: Abilities Unlimited of Hot Springs Arkansas Inc	
Div/Prog: Developmental Disabilities		Location: Hot Springs Stat AR	
Total	Org. Term: 07/01/201 06/30/2013	Procurement	Sole Source by Law-Act 1070 of
Total After Review:	\$135,548.00	Funding	Federal - 52% - Title XX, CBS-CFDA 93.667-52%; State - 48%
Total Projected:	\$135,548.00	Contract Number: 710DD13058	
Org/A	Amount	Paid To	Objective New Exp
Original:	135,548.00		To provide \$64,602.00 in State General Revenue funding and \$70,946.00 in Federal Title XX funding for Community Based Services for persons with developmental disabilities for FY13. Garland County
34 . Agency: Human Services Department		Contractor: Abilities Unlimited of Jonesboro Inc	
Div/Prog: Developmental Disabilities		Location: Jonesboro Stat AR	
Total	Org. Term: 07/01/201 06/30/2013	Procurement	Sole Source by Law-Act 1070 of
Total After Review:	\$36,001.00	Funding	Federal - 100% - SSBG Title XX CFDA 93.667-100%
Total Projected:	\$36,001.00	Contract Number: 710DD13059	
Org/A	Amount	Paid To	Objective New Exp
Original:	36,001.00		To provide Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Geographical coverage area is Craighead County.
35 . Agency: Human Services Department		Contractor: Abilities Unlimited, Inc. of Magnolia	
Div/Prog: Developmental Disabilities		Location: Magnolia Stat AR	
Total	Org. Term: 07/01/201 06/30/2013	Procurement	Sole Source by Law-Act 1070 of
Total After Review:	\$70,179.00	Funding	Federal - 52% - Social Service Block-Title XX 52%; State - 48%
Total Projected:	\$140,358.00	Contract Number: 710DD13060	
Org/A	Amount	Paid To	Objective New Exp
Original:	70,179.00		To Provide \$33,447.00 in State General Revenue funding and \$36,732.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Columbia county.
36 . Agency: Human Services Department		Contractor: Adult Development Center of Benton County Inc	
Div/Prog: Developmental Disabilities		Location: Rogers Stat AR	
Total	Org. Term: 07/01/201 06/30/2013	Procurement	Sole Source by Law-Act 1070 of
Total After Review:	\$86,818.00	Funding	Federal - 56% - Title XX (SSBG) CFDA #93.667-56%; State - 44%
Total Projected:	\$86,818.00	Contract Number: 710DD13061	
Org/A	Amount	Paid To	Objective New Exp
Original:	86,818.00		To provide \$37,749.00 in State General revenue funding and \$49,069.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY13. Benton county.
37 . Agency: Human Services Department		Contractor: ARC Arkansas Inc	
Div/Prog: Developmental Disabilities		Location: Little Rock Stat AR	
Total	Org. Term: 07/01/201 06/30/2013	Procurement	Sole Source by Law-Act 1070 of
Total After Review:	\$164,887.00	Funding	Federal - 52% - SSBG-CFDA 93.667-52%; State - 48%
Total Projected:	\$164,887.00	Contract Number: 710DD13110	
Org/A	Amount	Paid To	Objective New Exp
Original:	164,887.00		To provide State General funding and Federal XX funding for community based services for persons with developmental disabilities for FY 13.
38 . Agency: Human Services Department		Contractor: Archild Inc.	
Div/Prog: Developmental Disabilities		Location: Little Rock Stat AR	
Total	Org. Term: 07/01/201 06/30/2013	Procurement	Sole Source by Law-Act 1070 of
Total After Review:	\$49,693.00	Funding	Federal - 44% - SSBG, (CFDA # 93.667)-44%; State - 56%
Total Projected:	\$49,693.00	Contract Number: 710DD13062	
Org/A	Amount	Paid To	Objective New Exp

Original: 49,693.00 To provide \$27,799.00 in State General revenue funding and \$21,894.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Pulaski county.

39 . Agency: Human Services Department Contractor: Arkansas Support Network
Div/Prog: Developmental Disabilities Location: Springdale Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$92,758.00 Funding Federal - 52% - Title XX (CFDA #93.667)-52%; State - 48%
Total Projected: \$92,758.00 Contract Number: 710DD13064

Org/A	Amount	Paid To	Objective	New Exp
Original:	92,758.00		To provide \$44,209.00 in State General revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13.	

40 . Agency: Human Services Department Contractor: Arkansas Support Network Inc
Div/Prog: Developmental Disabilities Location: Springdale Stat AR

Total \$92,758.00 Org. Term: 07/01/201 06/30/2012 Procurement Sole Source by Law-
Total After Review: \$185,673.00 Funding Federal - 55% - SSBG - Title XX (CFDA 93.667); State - 45%
Total Projected: \$92,758.00 Contract Number: 710DD12064

Org/A	Amount	Paid To	Objective	New Exp
Am 1	92,915.00	69,567.57	Additional Funds for services and Changes Address	
Original:	92,758.00		To provide \$44,209.00 in State General revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12	

41 . Agency: Human Services Department Contractor: Arkansas Support Network Inc
Div/Prog: Developmental Disabilities Location: Springdale Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$330,000.00 Funding Federal - 76% - SSBG CFDA 93.667-76%; State - 24%
Total Projected: \$330,000.00 Contract Number: 710DD13003

Org/A	Amount	Paid To	Objective	New Exp
Original:	330,000.00		To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 13.	

42 . Agency: Human Services Department Contractor: Ashley County Skilled Workcenter Inc
Div/Prog: Developmental Disabilities Location: Crossett Stat AR

Total \$53,322.00 Org. Term: 07/01/201 06/30/2012 Procurement Sole Source by Law-Act 275 of
Total After Review: \$106,762.00 Funding Federal - 55% - SSBG / Title XX (CFDA 93.667); State - 45%
Total Projected: \$53,322.00 Contract Number: 710DD12065

Org/A	Amount	Paid To	Objective	New Exp
Am 1	53,440.00	44,150.94	Additional Funds for services.	
Original:	53,322.00		To provide \$25,413.00 in State General Funding and \$27,909.00 in Federal TXX (SSBG) funding for Community Based Services for persons with developmental disabilities for FY'12. Ashley County.	

43 . Agency: Human Services Department Contractor: Ashley County Skilled Workcenter, Inc.
Div/Prog: Developmental Disabilities Location: Crossett Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$53,322.00 Funding Federal - 52% - SSBG (CFDA 93.667)-52%; State - 48%
Total Projected: \$53,322.00 Contract Number: 710DD13065

Org/A	Amount	Paid To	Objective	New Exp
Original:	53,322.00		To provide \$25,413.00 in State General Revenue funding and \$27,909.00 in Federal Title XX (SSBG) funding for Community Based Services for persons with developmental disabilities for FY'13 in accordance with Act 1070 of 2011 of the Arkansas Legislature. Facility is located in Ashley County.	

44 . Agency: Human Services Department Contractor: Baxter Day Service Center Inc
Div/Prog: Developmental Disabilities Location: Mountain Home Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$42,321.00 Funding Federal - 52% - SSBG (Title XX) (CFDA 93.667)-52%; State - 48%
Total Projected: \$42,321.00 Contract Number: 710DD13066

Org/A	Amount	Paid To	Objective	New Exp
Original:	42,321.00		To provide funding for community based services for persons with developmental disabilities in Baxter County.	

45 . Agency: Human Services Department Contractor: Benton County Sunshine School Inc.
Div/Prog: Developmental Disabilities Location: Rogers Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$79,631.00 Funding Federal - 46% - Title XX (SSBG) CFDA# 93.667-46%; State - 54%

Total Projected: \$79,631.00

Contract Number: 710DD13067

Original: 79,631.00 To provide \$42,837.00 in State General revenue funding and \$36,794.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY13. Benton county.

46 . Agency: Human Services Department Contractor: Boone County Special Services Inc
Div/Prog: Developmental Disabilities Location: Harrison Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$94,613.00 Funding Federal - 55% - Title XX-55%; State - 45%

Total Projected: \$94,613.00 Contract Number: 710DD13068

Org/A Amount Paid To Objective New Exp

Original: 94,613.00 To provide \$42,618.00 in State General revenue and \$51,995.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Boone County.

47 . Agency: Human Services Department Contractor: Bost, Inc.
Div/Prog: Developmental Disabilities Location: Fort Smith Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$70,471.00 Funding Federal - 91% - Title XX/SSBG (CFDA 93.667), VI-B -91%; State - 9%

Total Projected: \$70,471.00 Contract Number: 710DD13007

Org/A Amount Paid To Objective New Exp

Original: 70,471.00 To provide \$4,471.00 in Federal 6B funding for individuals 3-5 years old; \$60,000 in Federal Integrated Services funding; and \$6,000.00 in SGR Integrated Services funding for eligible individuals in a community setting FY 13 in Sebastian County.

48 . Agency: Human Services Department Contractor: Camp Aldersgate, Inc.
Div/Prog: Developmental Disabilities Location: Little Rock Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$41,816.00 Funding Federal - 52% - Social Services Block Grant (SSBG); 93.667-52%; State - 48%

Total Projected: \$41,816.00 Contract Number: 710DD13070

Org/A Amount Paid To Objective New Exp

Original: 41,816.00 To provide \$19,929.00 in State General Revenue funding and \$21,887.00 in Federal Title XX/SSBG funding for community based services for persons with developmental disabilities for Fiscal Year 2013. Service coverage area is Pulaski County.

49 . Agency: Human Services Department Contractor: Civitan Center
Div/Prog: Developmental Disabilities Location: Benton Stat AR

Total Org. Term: 07/01/201 06/30/2012 Procurement Sole Source by Law-Act 275 of
Total After Review: \$25,131.00 Funding Federal - 100% - Title XX, CFDA 93.667

Total Projected: \$12,091.00 Contract Number: 710DD12071

Org/A Amount Paid To Objective New Exp

Am 1 13,040.00 9,005.76 Additional Funds for services.
Original: 12,091.00 To provide \$12,091.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY12 in Saline county.

50 . Agency: Human Services Department Contractor: Cross County Special Workshop Inc
Div/Prog: Developmental Disabilities Location: Wynne Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$31,130.00 Funding Federal - 52% - Social Services Block Grant CFDA 93.667 -52%; State -

Total Projected: \$31,130.00 Contract Number: 710DD13072

Org/A Amount Paid To Objective New Exp

Original: 31,130.00 To provide State General Revenue funding and Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Geographical coverage area is Cross County.

51 . Agency: Human Services Department Contractor: Easter Seals Arkansas
Div/Prog: Developmental Disabilities Location: Little Rock Stat AR

Total Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-Act 1070 of
Total After Review: \$191,821.00 Funding Federal - 52% - SSBG (CDFA 93.667)-52%; State - 48%

Total Projected: \$191,821.00 Contract Number: 710DD13074

Org/A Amount Paid To Objective New Exp

Original: 191,821.00 To provide \$91,173.00 in State General revenue funding and \$100,648.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Pulaski county.

52 . Agency: Human Services Department **Contractor:** Faulkner County Day School, Inc.
Div/Prog: Developmental Disabilities **Location:** Conway **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$153,636.00 **Funding** Federal - 47% - Social Service Block Grant CFDA 93.667-47%; State - 53%
Total Projected: \$153,636.00 **Contract Number:** 710DD13075

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	153,636.00		To provide \$81,274.00 in State General revenue funding and \$72,362.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Faulkner County.	

53 . Agency: Human Services Department **Contractor:** First Step Inc
Div/Prog: Developmental Disabilities **Location:** Hot Springs **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$236,055.00 **Funding** Federal - 100% - VI-B, CFDA 84.027
Total Projected: \$189,000.00 **Contract Number:** 710DD12048

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	47,055.00	188,993.04	Additional Funds for services.	
Original:	189,000.00		To provide \$189,000.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY12. Service Area: Garland County	

54 . Agency: Human Services Department **Contractor:** First Step Inc
Div/Prog: Developmental Disabilities **Location:** Hot Springs **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$223,393.00 **Funding** Federal - 100% - Federal 6-B, CFDA 84.027-100%
Total Projected: \$223,393.00 **Contract Number:** 710DD13048

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	223,393.00		To provide \$223,393.00 in Federal 6-B funding for individuals 3-5 years old in a community setting for FY13. Service area: Garland County	

55 . Agency: Human Services Department **Contractor:** Francis A Allen School for Exceptional Children
Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$112,028.00 **Funding** Federal - 52% - Title XX (SSBG), CFDA #93.667-52%; State - 48%
Total Projected: \$112,028.00 **Contract Number:** 710DD13076

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	112,028.00		To Provide \$53,392.00 in State General revenue funding and \$58,636.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Pulaski county.	

56 . Agency: Human Services Department **Contractor:** Friendship Community Care Inc
Div/Prog: Developmental Disabilities **Location:** Russellville **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$69,781.00 **Funding** Federal - 73% - Social Service Block Grant, CFDA 93.667, Title VI-B CFDA 84.027; State - 27%
Total Projected: \$86,750.00 **Contract Number:** 710DD12017

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	8,031.00	29,273.20	Additional Funds for services.	
History:				
Amd. 1	-25,000.00	2,908.70	Reduces Funds.	
Original:	86,750.00		To provide \$50,000.00 in Federal Integrated Services funding, \$21,750.00 in Federal VI-B funding for individuals 3-5 years old & \$15,000.00 in SGR Integrated Services funding for eligible individuals in a community setting for FY 12. Service coverage area is statewide.	

57 . Agency: Human Services Department **Contractor:** Friendship Community Care, Inc.
Div/Prog: Developmental Disabilities **Location:** Russellville **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$86,316.00 **Funding** Federal - 83% - Social Service Block Grant-, VI-B -83%; State - 17%
Total Projected: \$86,316.00 **Contract Number:** 710DD13017

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	86,316.00		To provide \$50,000.00 in Federal Integrated Services funding, \$21,316.00 in Federal VI-B funding for individuals 3-5 years old & \$15,000.00 in SGR Integrated Services funding for eligible individuals in a community setting for FY 13. Service Coverage Area will be statewide.	

58 . Agency: Human Services Department **Contractor:** Glenn McClendon, LLC
Div/Prog: Developmental Disabilities **Location:** Conway **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2012 **Procurement** Competitive Bid - Contract Extension
Total After Review: \$16,000.00

Total After Review: \$32,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$112,000.00 **Contract Number:** 4600021539

Org/A **Amount** **Paid To** **Objective** **New Exp**
Am 1 16,000.00 4,400.00 Additional Funds for podiatry services and Date Extension 06/30/2013
Original: 16,000.00 To provide statewide podiatry services to clients at the southeast Arkansas HDC (SEAHDC).
59 . Agency: Human Services Department **Contractor:** Grand Prairie Job Center - Dr. Jim Bisbee
Div/Prog: Developmental Disabilities **Location:** Stuttgart **Stat** AR
Org. Term: 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$63,410.00 **Funding** Federal - 52% - SSBG (CFDA: 93.667)-52%; State - 48%
Total Projected: \$63,410.00 **Contract Number:** 710DD13080

Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 63,410.00 To provide \$30,221.00 in State General revenue funding and \$33,189.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Arkansas county.
60 . Agency: Human Services Department **Contractor:** Group Living Inc.
Div/Prog: Developmental Disabilities **Location:** Arkadelphia **Stat** AR
Org. Term: 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$125,768.00 **Funding** Federal - 52% - Title XX (CFDA 93.667)-52%; State - 48%
Total Projected: \$125,768.00 **Contract Number:** 710DD13081

Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 125,768.00 To provide Community Based Services for persons with developmental disabilities in accordance with Arkansas Legislative Act 1070 of 2011 for the State Fiscal Year 2013. Service Area Clark County.
61 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR
Org. Term: 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$80,000.00 **Funding** Federal - 56% - SSBG,CFDA # (93.667)-56.25%; State - 43.75%
Total Projected: \$80,000.00 **Contract Number:** 710DD13036

Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 80,000.00 To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 13. Service area Pulaski county.
62 . Agency: Human Services Department **Contractor:** Jenkins Memorial Childrens Center and Jenkins Industries Inc
Div/Prog: Developmental Disabilities **Location:** Pine Bluff **Stat** AR
Org. Term: 07/01/201 06/30/2012 **Procurement** Sole Source by Law-
Total After Review: \$80,171.00 **Funding** Federal - 75% - SSBG/Title XX (CFDA 93.667); State - 25%
Total Projected: \$39,327.00 **Contract Number:** 710DD12112

Org/A **Amount** **Paid To** **Objective** **New Exp**
Am 1 40,844.00 31,077.90 Additional Funds for services.
Original: 39,327.00 To provide \$10,489.00 in State General Revenue and \$28,838.00 TXX(SSBG) funding for Community Based Services for persons with developmental disabilities for FY'12 in accordance with Act 275 of 2010 of the Arkansas Legislature. Facility is located in Jefferson county.
63 . Agency: Human Services Department **Contractor:** Jenkins Memorial Childrens Center and Jenkins Industries Inc
Div/Prog: Developmental Disabilities **Location:** Pine Bluff **Stat** AR
Org. Term: 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$39,327.00 **Funding** Federal - 73% - SSBG/Title XX (CFDA 93.667)-73%; State - 27%
Total Projected: \$39,327.00 **Contract Number:** 710DD13112

Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 39,327.00 To provide \$10,489.00 in State General Revenue funding and \$28,838.00 in Federal Title XX funding for Community Based Services for persons with developmental disabilities for FY'13 Jefferson County
64 . Agency: Human Services Department **Contractor:** Marva Workshop, Inc.
Div/Prog: Developmental Disabilities **Location:** Russellville **Stat** AR
Org. Term: 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$36,416.00 **Funding** Federal - 52% - Social Service Block Grant-CFDA 93.667-52%; State - 48%
Total Projected: \$36,416.00 **Contract Number:** 710DD13087

Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 36,416.00 To provide \$17,356.00 in State General revenue funding and \$19,060.00 in Federal Title XX funding

for community based services for persons with developmental disabilities for FY 13. Pope County

65 . Agency: Human Services Department **Contractor:** Newhope Specialized Industries Inc
Div/Prog: Developmental Disabilities **Location:** Searcy **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$53,422.00 **Funding** Federal - 53% - SSBG Title XX (CFDA 93.667)-53%; State - 47%
Total Projected: \$53,422.00 **Contract Number:** 710DD13090

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	53,422.00		To provide State General Revenue funding and Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities in White County.	

66 . Agency: Human Services Department **Contractor:** North Hill Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Sherwood **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$91,825.00 **Funding** Federal - 52% - SSBG (CFA: 93.667)-52%; State - 48%
Total Projected: \$91,825.00 **Contract Number:** 710DD13092

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	91,825.00		To provide \$43,764.00 in State General revenue funding and \$48,061.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Pulaski County.	

67 . Agency: Human Services Department **Contractor:** Ouachita Industries Inc
Div/Prog: Developmental Disabilities **Location:** Camden **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$46,672.00 **Funding** Federal - 52% - Social Service Block Grant CFDA 93.667-52%; State - 48%
Total Projected: \$93,344.00 **Contract Number:** 710DD13093

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	46,672.00		To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Ouachita County.	

68. Agency: Human Services Department **Contractor:** Plum Run Inc
Div/Prog: Developmental Disabilities **Location:** Conway **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Justification
Total After Review: \$250,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$250,000.00 **Contract Number:** 4600023285

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	250,000.00		To provide psychiatric services to residents of the Conway Human Development Center. Work to be performed in Conway, Arkansas (Faulkner County).	

69 . Agency: Human Services Department **Contractor:** Polk County Developmental Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Mena **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$26,323.00 **Funding** Federal - 67% - Social Services Block Grant (SSBG); State - 33%
Total Projected: \$26,323.00 **Contract Number:** 710DD13098

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	26,323.00		To provide \$8,812.00 in State General Revenue funding and \$17,511.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Polk county.	

70 . Agency: Human Services Department **Contractor:** Rainbow of Challenges, Inc.
Div/Prog: Developmental Disabilities **Location:** Hope **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$53,308.00 **Funding** Federal - 52% - Social Services Block Grant; CFDA 93.667-52%; State - 48%
Total Projected: \$53,308.00 **Contract Number:** 710DD13099

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	53,308.00		To provide \$25,407.00 in State General revenue funding and \$27,901.00 in Federal Title XX funding for community based services for persons with developmental disabilities. Hempstead county.	

71 . Agency: Human Services Department **Contractor:** School of New Hope
Div/Prog: Developmental Disabilities **Location:** Yellville **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$35,501.00 **Funding** Federal - 52% - Social Service Block Grant (CFDA 93.667)-52%; State - 48%
Total Projected: \$35,501.00 **Contract Number:** 710DD13100

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	35,501.00		To provide \$16,919.00 in State General revenue funding and \$18,582.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Marion County	

72 . Agency: Human Services Department **Contractor:** Sheltered Workshop of Crittenden County Inc
Div/Prog: Developmental Disabilities **Location:** West Memphis **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$52,603.00 **Funding** Federal - 52% - Social Services Block Grant Title XX -52%; State - 48%
Total Projected: \$52,603.00 **Contract Number:** 710DD13102

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	52,603.00		To provide State General Revenue funding and Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Crittenden County.	

73 . Agency: Human Services Department **Contractor:** Siloam Springs Adult Development Center
Div/Prog: Developmental Disabilities **Location:** Siloam Springs **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$50,985.00 **Funding** Federal - 52% - Social Services Block Grant: CFDA 93.667-52%; State - 48%
Total Projected: \$50,985.00 **Contract Number:** 710DD13103

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	50,985.00		To provide \$24,300.00 in State General revenue funding and \$26685.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Benton county.	

74 . Agency: Human Services Department **Contractor:** South Arkansas Developmental Center for
Div/Prog: Developmental Disabilities **Location:** El Dorado **Stat** AR
Children and Families, Inc.

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$64,263.00 **Funding** Federal - 100% - VI-B (CFDA # 84.027)-100%
Total Projected: \$64,263.00 **Contract Number:** 710DD13047

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	64,263.00		To provide \$64,263.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 13. Service area Union county.	

75 . Agency: Human Services Department **Contractor:** South Arkansas Developmental Center for
Div/Prog: Developmental Disabilities **Location:** El Dorado **Stat** AR
Children and Families, Inc.

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$51,480.00 **Funding** Federal - 52% - Social Services Block Grant-Title XX -52%; State - 48%
Total Projected: \$51,480.00 **Contract Number:** 710DD13104

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	51,480.00		To provide \$24,535.00 in State General revenue funding and \$26,945.00 in Federal Title XX funding for community based services for person with developmental disabilities for FY 13. Union county.	

76 . Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center, Inc. dba
Div/Prog: Developmental Disabilities **Location:** El Dorado **Stat** AR
Benchmark Industries

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$76,703.00 **Funding** Federal - 52% - Social Service Block Grant-Title XX -52%; State - 48%
Total Projected: \$76,703.00 **Contract Number:** 710DD13105

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	76,703.00		To provide \$36,557.00 in State General revenue funding and \$40,146.00 in Federal Title XX funding for community based services for person with developmental disabilities for FY 13. Union county.	

77 . Agency: Human Services Department **Contractor:** Special Olympics Arkansas
Div/Prog: Developmental Disabilities **Location:** North Little Rock **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$178,768.00 **Funding** State - 100%
Total Projected: \$178,768.00 **Contract Number:** 4600023256

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	178,768.00		To provide \$178,768.00 in State General Revenue funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide for FY13.	

78 . Agency: Human Services Department **Contractor:** Special Services Learning Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Marshall **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-Act 275
Total After Review: \$13,516.00 **Funding** Federal - 55% - Title XX (Social Services Block Grant); State - 45%
Total Projected: \$13,516.00 **Contract Number:** 710DD12101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	13,661.00	11,640.78	Additional Funds for services.	
Original:	13,516.00		To provide \$6,441.00 in State General Revenue funding and \$7,075.00 in Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities for FY12 in Searcy and Stone counties.	
79 . Agency: Human Services Department		Contractor: Stepping Stone School for Exceptional Children,		
Div/Prog: Developmental Disabilities		Location: Alma		Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Law-Act 1070 of	
Total After Review:	\$27,587.00	Funding Federal - 100% - VIB (CFDA#84.027)-100%		
Total Projected:	\$27,587.00		Contract Number: 710DD13024	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	27,587.00		To Provide \$27,587.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 13. Service area Crawford county.	
80 . Agency: Human Services Department		Contractor: Stepping Stone School for Exceptional Children,		
Div/Prog: Developmental Disabilities		Location: Alma		Stat AR
Total	\$23,175.00	Org. Term: 07/01/201 06/30/2012	Procurement Sole Source by Law-Act 275 of	
Total After Review:	\$29,004.00	Funding Federal - 100% - VIB (CFDA#84.027)		
Total Projected:	\$23,175.00		Contract Number: 710DD12024	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	5,829.00	23,169.69	Additional Funds for services.	
Original:	23,175.00		To provide \$23,175.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 12 in Crawford county.	
81 . Agency: Human Services Department		Contractor: Texarkana Resources for the Disabled Inc.		
Div/Prog: Developmental Disabilities		Location: Texarkana		Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Law-Act 1070 of	
Total After Review:	\$48,825.00	Funding Federal - 52% - Title XX (CFDA 93.667)-52%; State - 48%		
Total Projected:	\$48,825.00		Contract Number: 710DD13108	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	48,825.00		To provide \$23,270.00 in State General revenue funding and \$25,555.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Miller County.	
82 . Agency: Human Services Department		Contractor: The Community School Inc		
Div/Prog: Developmental Disabilities		Location: Batesville		Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Law-Act 1070 of	
Total After Review:	\$43,840.00	Funding Federal - 60% - SSBG (Title XX) (CFDA 93.667)-60%; State - 40%		
Total Projected:	\$43,840.00		Contract Number: 710DD13111	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	43,840.00		To provide funding for community based services for persons with developmental disabilities in Independence County (State General Revenue and SSBG).	
83 . Agency: Human Services Department		Contractor: The Elizabeth Richardson Center Inc		
Div/Prog: Developmental Disabilities		Location: Springdale		Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Law-Act 1070 of	
Total After Review:	\$30,120.00	Funding Federal - 70% - SSBG/TXX (CFDA 93.667)-70%; State - 30%		
Total Projected:	\$30,120.00		Contract Number: 710DD13114	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,120.00		To provide \$8,965.00 in State General revenue funding and \$21,155.00 in Federal Title XX funding for community based services for persons with developmental disabilities. Washington County.	
84 . Agency: Human Services Department		Contractor: The Learning Center of Northeast Arkansas Inc		
Div/Prog: Developmental Disabilities		Location: Jonesboro		Stat AR
Total	\$28,800.00	Org. Term: 07/01/201 06/30/2012	Procurement Sole Source by Law-Act 275	
Total After Review:	\$36,034.00	Funding Federal - 100% - VI-B CFDA 84.027		
Total Projected:	\$28,800.00		Contract Number: 710DD12038	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	7,234.00	18,292.00	Additional Funds	
Original:	28,800.00		To provide Federal 6-B funding for individuals 3-5 years old in a community setting for FY 12. Service coverage area is Craighead County	
85 . Agency: Human Services Department		Contractor: The Learning Center of Northeast Arkansas Inc		
Div/Prog: Developmental Disabilities		Location: Jonesboro		Stat AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$169,518.00 **Funding** Federal - 52% - Title XX SSBG CFDA 93.667 -52%; State - 48%
Total Projected: \$169,518.00 **Contract Number:** 710DD13113

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	169,518.00		To provide State General Revenue funding and Federal Title XX funding for community-based services for persons with developmental disabilities for FY'13. Craighead County.	

86 . Agency: Human Services Department **Contractor:** The Learning Center of Northeast Arkansas Inc
Div/Prog: Developmental Disabilities **Location:** Jonesboro **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$32,239.00 **Funding** Federal - 100% - VI-B CFDA 84.027-100%
Total Projected: \$32,239.00 **Contract Number:** 710DD13038

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	32,239.00		To provide Federal VI-B funding for individuals 3-5 years old in a community setting for FY'13. Service coverage area is Craighead County.	

87 . Agency: Human Services Department **Contractor:** United Cerebral Palsy of Central Arkansas Inc
Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-Act 1070 of
Total After Review: \$187,500.00 **Funding** Federal - 52% - Title XX SSBG CFDA 93.667-52%; State - 48%
Total Projected: \$187,500.00 **Contract Number:** 710DD13116

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	187,500.00		To provide \$89,362.00 in State General revenue funding and \$98,138.00 in Federal Title XX funding for community based services for persons with developmental disabilities FY'13. Pulaski county.	

88 . Agency: Human Services Department **Contractor:** Wilson Neurology PLLC
Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR

Total **Org. Term:** 08/01/201 06/30/2012 **Procurement** Competitive Bid - Contract Extension
Total After Review: \$17,100.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$34,200.00 **Contract Number:** 4600022172

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	17,100.00	2,280.00	Additional Funds for continued neurology services to residents with developmental disabilities at the Arkadelphia Human Development Center and Date Extension	06/30/2013
Original:	17,100.00		To provide statewide neurology services for people with developmental disabilities who are served by the Arkadelphia Human Development Center.	

89 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal - Contract Extension
Total After Review: \$2,054,558.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%
Total Projected: \$3,081,837.00 **Contract Number:** 4600019315

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	1,027,279.00	1,524,264.19	Additional Funds to continue Medicaid provider representation program Date Extension	06/30/2013
History:				
Amd. 2	0.00	1,012,136.16	Adjust Funding	
1	1,027,279.00	773,928.07	Additional Funds, Date Extension	06/30/2012
Original:	1,027,279.00		To provide a Medicaid provider representative program to maintain active feedback and professional relations with Medicaid providers including, but not limited to primary care physicians, selected specialty physicians, and hospitals. Service coverage area is statewide.	

90 . Agency: Human Services Department **Contractor:** Arkansas Health Care Foundation
Div/Prog: Medical Services **Location:** Little Rock **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Justification
Total After Review: \$58,572.80 **Funding** Other - 100% - Nursing Home Administrator License Fees
Total Projected: \$58,572.80 **Contract Number:** 4600023189

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	58,572.80		To provide Administrator -in-Training (AIT) program for students to become eligible for the Nursing Home Association licensure exam. Service area Statewide.	

91 . Agency: Human Services Department **Contractor:** Arkansas Optometric Association
Div/Prog: Medical Services **Location:** Little Rock **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Justification
Total After Review: \$26,000.00 **Funding** Federal - 50% - Medicaid (CFDA #93.778)-50%; State - 50%

Total Projected: \$26,000.00

Contract Number: 4600023173

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	26,000.00		To provide professional visual consultation for the Arkansas Medicaid visual program and the ARKids program. Area of coverage is statewide.	

92 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: AmiCare of Arkansas LLC dba Piney Ridge Treatment Center
Location: Fayetteville Stat AR

Total \$102,200.00 Org. Term: 07/01/201 06/30/2012 Procurement Request for Qualifications

Total After Review: \$112,200.00 Funding State - 22%; Other - 78% - Targeted Case Management

Total Projected: \$175,000.00 Contract Number: 4600021803

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.	
History:				
Amd. 1	77,200.00	17,360.00	Additional Funds, Change information	
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide.	

93 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro Stat AR

Total \$14,822,165.09 Org. Term: 07/01/200 06/30/2009 Procurement Request for Proposal

Total After Review: \$14,847,265.09 Funding Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 95%; Other - 4% - TCM DYS Internal Fund Rehab Compensation

Total Projected: \$24,500,000.00 Contract Number: 4600015107

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 16	25,100.00	12,921,500.76	Additional Funds due to utilization.	
History:				
Amd. 15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.	
14	0.00	10,836,283.70	Adjust contract funding.	
13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
12	37,589.00	9,767,449.54	Additional Funds	
11	142,000.00	8,517,693.36	Additional Funds	
10	31,321.71	8,184,550.36	Additional Funds	
9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

94 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia Stat AR

Total \$7,398,325.05 Org. Term: 07/01/200 06/30/2009 Procurement Request for Proposal

Total After Review: \$7,503,325.05 Funding Federal - 2% - Title I; Title I Transition; SSBG (CFDA 93.667); State - 92%; Other - 6% - Rehab-Compensation; Rehab-Medical

Total Projected: \$10,000,000.00 Contract Number: 4600015101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
History:				
Amd. 15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
14	0.00	5,596,361.93	Adjust contract funding.	
13	0.00	5,335,250.98	Adjust contract funding.	
12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
11	58,152.00	4,977,385.57	Additional Funds	
10	194,000.00	4,364,978.13	Additional Funds	
9	14,682.08	4,061,836.81	Additional Funds	
8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	

6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00			

For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.

95 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **Stat** AR

Total \$15,871,585.23 **Org. Term:** 10/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$16,929,925.23 **Funding** Federal - 2% - Title I; Title I Transition; SSBG; State - 77%; Other - 21% - DYS Internal Fund (Medical); Rehab Medical; Rehab Comp.;

Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.	
History:				
Amd. 15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.	
14	0.00	14,253,194.29	Adjust contract funding.	
13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
12	215,855.00	10,383,801.42	Additional Funds	
11	863,600.00	8,913,791.19	Additional Funds	
10	14,682.08	8,197,679.12	Additional Funds	
9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

96 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **Stat** AR

Total \$687,690.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$870,645.00 **Funding** Federal - 33% - SSBG; State - 58%; Other - 9% - Rehab (Compensation); TMC
Total Projected: \$4,813,830.00 **Contract Number:** 4600021577

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	182,955.00	454,440.00	Additional Funds for Residential Therapeutic Group Home Program.	
History:				
Amd. 1	0.00	94,080.00	Adjust funding.	
Original:	687,690.00		To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts statewide.	

97 . Agency: Human Services Department **Contractor:** UHS of Benton Inc dba Rivendell Behavioral Health Services
Div/Prog: Youth Services **Location:** Benton **Stat** AR

Total \$25,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$32,000.00 **Funding** State - 78%; Other - 22% - Targeted Case Management (TCM)
Total Projected: \$175,000.00 **Contract Number:** 4600021814

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	7,000.00	3,255.00	Additional Funds for residential psychiatric treatment services.	
Original:	25,000.00		To provide residential psychiatric treatment services to juveniles committed by Judicial Districts.	

98 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home and Family Services, Inc
Div/Prog: Youth Services **Location:** Little Rock **Stat** AR

Total \$463,200.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$684,204.00 **Funding** Federal - 37% - SSBG (CDEA: 93.667); State - 60%; Other - 3% - TCM
Total Projected: \$3,242,400.00 **Contract Number:** 4600021576

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	221,004.00	336,330.00	Additional Funds for Residential Therapeutic Group Home Program.	
History:				
Amd. 1	0.00	58,200.00	Adjust funding	
Original:	463,200.00		To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012.	

99 . Agency: Human Services Department **Contractor:** Youth Bridge Inc
Div/Prog: Youth Services **Location:** Fayetteville **Stat** AR

Total \$262,800.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$272,800.00 **Funding** Federal - 33% - SSBG CFDA 93.667; State - 40%; Other - 27% - TCM
Total Projected: \$153,240.00 **Contract Number:** 4600021575

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
History:				
Amd. 2	0.00	4,560.00	Adjust Funding.	
Amd. 1	240,480.00	0.00	Additional Funds	
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012.	

100 . Agency: Minority Health Commission **Contractor:** Kendal Booker
Location: Little Rock **Stat** AR

Total \$24,999.00 **Org. Term:** 05/30/201 04/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$31,500.00 **Funding** State - 100%
Total Projected: **Contract Number:** 4600021666

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	6,501.00	20,920.00	Additional Funds for services.	
Original:	24,999.00		Initiate and implement AR Minority Health Commission's public policy outreach initiatives associated with the 2011 Public Health Leadership Roundtable, State of Minority Health (SOMH), GALA and 2012 AR Minority Health Summit. Initiate and implement AR Minority Health Consortium's public policy outreach initiatives associated with the 2012 Budget Session and 2013 Legislative Session.	

101 . Agency: Public Employee Retirement **Contractor:** Horrell Capital Management
Location: Little Rock **Stat** AR

Total \$886,879.45 **Org. Term:** 11/20/200 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After Review: \$1,086,879.45 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$957,692.00 **Contract Number:** 3700402198

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	200,000.00	531,759.46	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 5	200,000.00	389,324.57	Additional funds for services and extends contract date.	06/30/2012
Amd. 4	250,000.00	235,357.63	Increases funds and extends contract date.	06/30/2011
Amd. 3	125,000.00	184,837.11	Increases funds and extends contract date.	06/30/2010
Amd. 2	125,000.00	113,841.07	Increases funds and extends contract date.	06/30/2009
Amd. 1	76,879.45	11,431.07	Increases funds and extends contract date.	06/30/2008
Original:	110,000.00		For investment counsel with authority to act as an Arkansas Index Fund manager for APERS and to direct execution of such transactions in accordance with the investment Policy and Guidelines.	

102 . Agency: Public Employee Retirement **Contractor:** Pinnacle Forest Investments, LLC
Location: Little Rock **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Justification
Total After Review: \$2,000,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$14,000,000.00 **Contract Number:** 3700402258

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,000,000.00		The APERS Board of Trustees voted on February 15, 2012 to retain Pinnacle Forest Investments, LLC to manage its timber deeds and timber properties.	

103 . Agency: Public Employee Retirement **Contractor:** Stephens Investment Management Group, LLC.
Location: Little Rock **Stat** AR

Total \$5,562,707.97 **Org. Term:** 07/21/200 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After Review: \$6,762,707.97 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank.

Total Projected: \$4,780,605.00

Contract Number: 3700402197

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	1,200,000.00	3,662,822.14	Additional funds for services and extends contract date.	06/30/2013
History:				
Amd. 6	1,800,000.00	2,716,787.76	Additional funds for services and extends contract date.	06/30/2012
5	275,000.00	1,750,197.09	Increases funds and extends contract date.	06/30/2011
4	1,000,000.00	1,325,572.56	Increases funds and extends contract date.	06/30/2010
3	1,075,000.00	572,826.61	Increases funds and extends contract date.	06/30/2009
2	813,000.00	572,826.61	Increases funds for to cover annual fees through FY08.	
1	131,707.97	194,192.11	Increases funds and extends contract date.	06/30/2008

Original: 468,000.00 For investment counsel with authority to act as a small cap growth equity manager for APERS.

104 . Agency: Public Service Commission

Contractor: Economic & Financial Consulting Group, Inc.

Location: Conway

Stat AR

Total \$202,470.00 Org. Term: 07/01/201 06/30/2012 Procurement Request for Proposal

Total After Review: \$232,470.00 Funding Other - 100% - Special Revenue from utility assessments

Total Projected: \$202,470.00

Contract Number: 4600021517

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	30,000.00	147,025.00	Additional Funds for unanticipated activities associated with Entergy Arkansas's potential membership in a Regional Transmission Organization and activities at the Federal Energy Regulatory Commission.	

Original: 202,470.00 The Consulting Firm is being engaged to address energy policy issues as they relate to Arkansas regulated energy companies as well as the FERC regulated companies which serve them.

105 . Agency: U of A - Little Rock

Contractor: EnableVentures, Inc.

Location: Alma

Stat AR

Total Org. Term: 05/01/201 06/30/2012 Procurement Request for Proposal

Total After Review: \$44,360.00 Funding Cash - 100% - Indirect Cost Revenue

Total Projected: \$44,360.00

Contract Number: RA12145153

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	44,360.00		Provide assistance in acquisition of funding for Nanotechnology Center and UALR's licensed technologies.	

106 . Agency: University of Central Arkansas

Contractor: Arkansas Psychiatric Clinic

Location: Little Rock

Stat AR

Total \$87,700.00 Org. Term: 05/18/200 06/30/2010 Procurement Request for Qualifications - Contract Extension

Total After Review: \$124,150.00 Funding Cash - 100% - Fees and Tuition

Total Projected: \$179,375.00

Contract Number: RA08016504

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	36,450.00	59,050.00	Additional Funds for services and Date Extension	06/30/2013
History:				
Amd. 2	36,450.00	35,500.00	Additional Funds for services and Date Extension	06/30/2012
1	25,625.00	14,875.00	Increases funds and extends contract date.	06/30/2011

Original: 25,625.00 To asses students for selected mood disorders, psychotic disorders, dissociative disorders and other possible dual-diagnosis cases. Conduct medical evaluations and prescribe psychotropic medications. Monitor students who begin a drug treatment regimen. Consult with counseling center staff. Psychiatrist will provide their own malpractice insurance and will be consulting with therapists about mutual patients and not responsible for overseeing their actions or treatments.

107 . Agency: University of Central Arkansas

Contractor: Stephens Insurance, LLC

Location: Little Rock

Stat AR

Total \$25,000.00 Org. Term: 01/19/201 06/30/2012 Procurement Request for Proposal - Contract Extension

Total After Review: \$50,000.00 Funding Cash - 100% - Tuition & Fees

Total Projected: \$175,000.00

Contract Number: RA1216505

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	25,000.00	0.00	Additional Funds for insurance consulting services for UCA Health Insurance, Dental, etc. programs and contract Date Extension	06/30/2013

Original: 25,000.00 Professional review and recommendation of health insurance products and directly related services and programs. Research on products, pricing and plan providers. Preparation of bid materials and documents. Review and recommendation of health insurance proposals and plan changes received. Review and Recommendation of claims activities, plan design/changes, products, administrative fees and related costs and services offered by plan vendors and health care providers. Coordination of complex and/or unique claims and review and resolution of claims discrepancies. Plan enrollment and communications assistance.