

**Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council**

June 15, 2012

Co-Chairs:

The Review Subcommittee met on Wednesday, June 6, 2012 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas State University – Beebe – Student Center Renovation/Expansion - \$2,000,000.00
- b. Arkansas Tech University – Baseball Field Complex Renovation - \$1,419,000.00
- c. Arkansas Tech University – Chambers Cafeteria Renovation - \$5,607,000.00
- d. University of Arkansas – Fayetteville – Property purchase/renovation E. Sain Street - \$7,591,341.48
- e. University of Arkansas – Fayetteville – Property purchase South Hill - \$550,000.00
- f. University of Arkansas – Fayetteville – Property purchase N Lindell and W. Douglas - \$726,000.00

The Committee Reviewed Discretionary Grants (On File)

- a. Department of Arkansas Heritage – Arkansas Arts Council (39 grants)
- b. Arkansas Historic Preservation Program (11 grants)
- c. Arkansas Department of Human Services (43 grants)
- d. Arkansas Department of Workforce Services (2 grants)
- e. Arkansas Department of Health (61 grants)
- f. Department of Career Education – Arkansas Rehabilitation Services (3 grants)

The Committee Reviewed Various Professional/Consultant Services Contracts (Pages 2 - 64)

- a. Construction Related Contracts (Attachment A, Pages 2 - 6)
- b. Out - of - State Contracts (Attachment B, Pages 7 - 15)
- c. In - State Contracts (Attachment C, Pages 16 - 64)

Approved Contracts with Special Language Requirements:

- #59 – Dental Examiners Board – Page 29
- #219 – Medical Board – Page 60
- #223 – Optometry Board – Page 61

Review of Special Procurements (On File)

- a. Arkansas Department of Corrections – Agriculture Farm Fertilizer Report

The Committee Reviewed Commodities Technical Services Contracts/Amendments (On File)

- a. Arkansas Department of Human Services – Behavioral Health - Arkansas Health Center - Nursing Services

Senator Lavery asked Rep. Summers, Senator Madison, Rep. Stubblefield and Senator Malone to meet with the Department of Correction for further discussion on the Medical Contract with Corizon and provide a report to Arkansas Legislative Council.

Respectfully Submitted,

Senator Randy Lavery

Representative Larry Cowling

Construction-Related Contracts

1 . Agency: Ark. Heritage - Historic Museum		Contractor: Ruby Architects		Location: Little Rock	State: AR
Total Authorized:	\$41,658.00	Org.	02/15/2011 06/30/2011	Procurement: ABA Criteria	
Total After Review:	\$90,000.00	Funding: State - 100%			
Total Projected:	\$90,000.00	Contract Number: 4600020698			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 2	48,342.00	25,390.98	The purpose of this amendment is to extend the contract past the biennium ending 6/30/12 to allow for completion of existing projects: Completion of HVAC project; Lighting project; Carriage House entry; Museum Center Enhancements (finishes & energy conservation); Slave Cabin repairs; Misc On Call/Incidentals; Reimbursable Expenses	06/30/2013	
History:					
Amd. 1	31,458.00	0.00	Additional Funds, Date Extension	06/30/2012	
Original:	10,200.00		Contract covers the museum's on-call architect needs as they arise, which will include major maintenance and minor construction projects. Major maintenance will include geothermal heating and cooling and emergency care of the building and grounds at the museum.		
2 . Agency: Arkansas Tech		Contractor: Crafton Tull Sparks		Location: Russellville	State: AR
Total Authorized:	\$60,000.00	Org.	07/01/2010 06/30/2011	Procurement: Request for Qualifications	
Total After Review:	\$75,000.00	Funding: Cash - 100% - Student Tuition and Fees			
Total Projected:	\$160,000.00	Contract Number: RA11130326			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 3	15,000.00	27,796.00	Increase compensation for projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Band Practice Field, Football Field Renovation, and other various projects.	06/30/2013	
History:					
Amd. 2	20,000.00	24,744.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	06/30/2013	
Amd. 1	0.00	15,093.00	Extends contract date.	06/30/2013	
Original:	40,000.00		New contract for civil engineering services as needed.		
3 . Agency: ASU - Beebe		Contractor: Witsell Evans Rasco		Location: Little Rock	State: AR
Total Authorized:		Org.	06/15/2012 06/30/2013	Procurement: Request for Qualifications	
Total After Review:	\$163,250.00	Funding: Cash - 100% - Tuition & Fee Revenue			
Total Projected:	\$163,250.00	Contract Number: RA12012001			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Original:	163,250.00		Provide full range of service for Proposed Student Center expansion and renovation.		
4 . Agency: Correction Department		Contractor: Lockeby and Associates, Inc.		Location: Little Rock	State: AR
Total Authorized:	\$1,410,000.00	Org.	07/01/2006 06/30/2007	Procurement: ABA Criteria	
Total After Review:	\$1,510,000.00	Funding: State - 60%; Cash - 40% - Work release, non-revenue receipts, Farm & Industry funds			
Total Projected:	\$432,500.00	Contract Number: 4600010399			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 6	100,000.00	1,197,523.65	To extend the contract period one year and increase compensation to be able to continue with the on-call architectural, engineering, environmental & building consultant services.	06/30/2013	
History:					
Amd. 5	220,000.00	1,035,901.68	Additional Funds, Date Extension	06/30/2012	
Amd. 4	220,000.00	871,220.16	Additional Funds, Date Extension, Change Information	06/30/2011	
Amd. 3	220,000.00	651,401.88	Increases funds and extends contract date.	06/30/2010	
Amd. 2	200,000.00	333,737.66	Increases funds for services and extends contract date.	06/30/2009	
Amd. 1	117,500.00	214,857.09	Increases funds and extends contract date.	06/30/2008	
Original:	432,500.00		On-call indefinite delivery, architectural, engineering, environmental and building consultant services.		
5 . Agency: Parks & Tourism		Contractor: ETI Corporation		Location: Memphis	State: TN
Total Authorized:	\$83,333.00	Org.	09/19/2011 06/30/2012	Procurement: ABA Criteria	
Total After Review:	\$138,613.06	Funding: State - 100%			
Total Projected:	\$84,257.95	Contract Number: 4600022362			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 1	55,280.06	0.00	Extend time and increase Compensation (55,280.06)for on-site full time inspection for a trail extension project located at Delta Heritage Trail State Park.	06/30/2013	
Original:	83,333.00		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.		
6 . Agency: Parks & Tourism		Contractor: Marlar Engineering Company, Inc.		Location: North Little Rock	State: AR
Total Authorized:	\$106,054.00	Org.	08/20/2007 06/30/2009	Procurement: ABA Criteria	
Total After Review:	\$136,717.31	Funding: State - 100%			
Total Projected:	\$65,475.00	Contract Number: 4600013672			
Org/Am	Amount	Paid To Date	Objective	New Exp	

Amd. 5 30,663.31 104,484.86 Extend time for remaining construction oversight on Phase I walkway and barrier free access improvements at the Ozark Folk Center State Park, increase Compensation (27,663.31) and increase Expense (3,000) due to increase in construction cost. 06/30/2013

History:
 Amd. 4 0.00 100,244.01 Extends contract date. 06/30/2012
 3 6,767.00 92,431.24 Increases funds and extends contract date. 06/30/2011
 2 0.00 60,389.11 Extends contract date. 06/30/2010
 1 33,812.00 51,351.68 To Increase funds.
 Original: 65,475.00 Basic professional engineering services for the design & construction of an expansion of the Wastewater Treatment Plant & Lift Station at Mt. Magazine State Park, Logan County, AR; the design for access improvements, drainage & irrigation system in the Craft Village Area to include improved walkways & ADA access to Craft buildings, & design & install new sewer distribution lines at Ozark Folk Center.

7 .Agency: Parks & Tourism

Contractor: Tim A. Risley & Associates

Div/Prig: State Parks Division

Location: Fort Smith

State: AR

Total Authorized: \$250,635.25 **Org.** 07/01/2007 06/30/2009 **Procurement:** Sole Source by Justification

Total After Review: \$262,109.25 **Funding:** State - 100%

Total Projected: \$153,334.00 **Contract Number:** 4600013108

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	11,474.00	230,830.38	Extend time for construction oversight for ten (10) overnight cabins to include site improvements, parking, access and all utilities located at Lake Fort Smith State Park. Increase Compensation (5,474) and increase Expense (\$6,000) due to increase in construction cost.	06/30/2013

History:
 Amd. 4 97,301.25 130,117.81 Additional Funds, Date Extension 06/30/2012
 3 0.00 117,887.92 Extends contract date. 06/30/2011
 2 0.00 91,412.00 Moves funds between compensation and expenses - no increase.
 1 0.00 63,428.19 Extends contract date. 06/30/2010
 Original: 153,334.00 To provide design and construction services to the Lake Fort Smith State Park project.

8 .Agency: SAU - Tech

Contractor: CADM Architecture, Inc.

Location: El Dorado

State: AR

Total Authorized: \$235,112.00 **Org.** 02/20/2010 06/30/2011 **Procurement:** Request for Qualifications

Total After Review: \$240,112.00 **Funding:** State - 21%; Other - 79% - Insurance Proceeds from Tornado Loss

Total Projected: \$165,697.00 **Contract Number:** ra10115003

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	5,000.00	238,901.14	Extend Date and increase by \$5,000	06/30/2013

History:
 Amd. 3 24,415.00 201,469.00 Additional Funds
 2 0.00 171,769.83 Extends contract date. 06/30/2012
 1 45,000.00 129,795.10 Additional Funds
 Original: 165,697.00 To develop architectural plans for rebuilding several buildings and structures that were damaged due to two tornadoes (one on the campus of SAU Tech and one on the Arkansas Fire Training Campus). In addition, there will be architectural plans drawn for a model fire station on the Fire Academy site.

9 .Agency: U of A - Fayetteville

Contractor: Comfort Systems USA Energy Services

Location: Little Rock

State: AR

Total Authorized: \$305,000.00 **Org.** 08/22/2009 06/30/2010 **Procurement:** Request for Qualifications

Total After Review: \$505,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources depending on projects assigned

Total Projected: \$750,000.00 **Contract Number:** RA1013704

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	200,000.00	227,584.80	Add'l funding to on-call commissioning contract to complete current and planned projects.	

History:
 Amd. 2 45,000.00 49,029.38 Additional Funds, Date Extension 06/30/2013
 1 10,000.00 10,850.00 Additional Funds, Date Extension 06/30/2011
 Original: 250,000.00 Documenting and summarizing owner criteria for system function, performance and maintainability in a Statement of design intent. Develop detailed commissioning specifications and will review the building design as it is developed for compliance with the design intent.

10 .Agency: U of A - Fayetteville

Contractor: Crafton, Tull & Associates, Inc.

Location: Rogers

State: AR

Total Authorized: \$498,000.00 **Org.** 08/02/2009 06/30/2010 **Procurement:** Request for Qualifications

Total After Review: \$598,000.00 **Funding:** Cash - 100% - Tuition & Fees, Various funding sources depending on what projects assigned

Total Projected: \$750,000.00 **Contract Number:** ra1013707

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	100,000.00	334,194.13	Increase contract funding to complete current & planned projects.	

History:
 Amd. 2 163,000.00 247,945.56 Additional Funds, Date Extension 06/30/2013
 1 85,000.00 72,441.15 Additional Funds, Date Extension 06/30/2011
 Original: 250,000.00 To conduct necessary studies and perform Mechanical Electrical Plumbing services design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out documents.

11 .Agency: U of A - Fayetteville

Contractor: Cromwell Architects Engineers

Location: Little Rock

State: AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$250,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources according to projects assigned
Total Projected: \$750,000.00 **Contract Number:** RA1133824
Org/Am Amount Paid To Date Objective New Exp
Original: 250,000.00 On-call commissioning contract.
12 .Agency: U of A - Fayetteville **Contractor:** Development Consultants Inc
Location: Little Rock **State:** AR
Total Authorized: \$250,000.00 **Org.** 07/01/2011 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$400,000.00 **Funding:** Cash - 100% - Tuition & fees, various funding sources according to projects assigned
Total Projected: \$900,000.00 **Contract Number:** RA1113787
Org/Am Amount Paid To Date Objective New Exp
Amd. 1 150,000.00 179,793.05 Extend civil engineering contract with funding to complete current and planned projects.
Original: 250,000.00 On-call civil engineering contract.
13 .Agency: U of A - Fayetteville **Contractor:** Geotechnical & Testing Services Inc
Location: Fayetteville **State:** AR
Total Authorized: \$250,000.00 **Org.** 06/30/2011 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$320,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources according to projects assigned
Total Projected: \$750,000.00 **Contract Number:** RA1113785
Org/Am Amount Paid To Date Objective New Exp
Amd. 1 70,000.00 69,991.87 Increase funding of on-call contract to complete current and planned projects.
Original: 250,000.00 On-call geotechnical services contract.
14 .Agency: U of A - Fayetteville **Contractor:** Hight-Jackson Associates PA
Location: Rogers **State:** AR
Total Authorized: \$250,000.00 **Org.** 07/16/2010 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$300,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources according to projects assigned
Total Projected: \$750,000.00 **Contract Number:** RA1113747
Org/Am Amount Paid To Date Objective New Exp
Amd. 2 50,000.00 29,000.00 Increase funding for on-call contract to complete current and planned projects.
History:
Amd. 1 0.00 0.00 Extends contract date. 06/30/2013
Original: 250,000.00 On-call architect contract.
15 .Agency: U of A - Fayetteville **Contractor:** HP Engineering
Location: Rogers **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$250,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources according to projects assigned
Total Projected: \$750,000.00 **Contract Number:** RA1133825
Org/Am Amount Paid To Date Objective New Exp
Original: 250,000.00 On-call to provide professional mechanical, electrical, plumbing (MEP) services.
16 .Agency: U of A - Fayetteville **Contractor:** McClelland Consulting Engineers
Location: Fayetteville **State:** AR
Total Authorized: \$350,000.00 **Org.** 07/17/2010 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$500,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources according to projects assigned
Total Projected: \$750,000.00 **Contract Number:** RA1113743
Org/Am Amount Paid To Date Objective New Exp
Amd. 2 150,000.00 178,643.61 Add'l funding for on-call geo tech engineering contract to complete current and planned projects.
History:
Amd. 1 100,000.00 97,404.00 Additional Funds, Date Extension 06/30/2013
Original: 250,000.00 On-call architect contract.
17 .Agency: U of A - Fayetteville **Contractor:** McClelland Consulting Engineers
Location: Fayetteville **State:** AR
Total Authorized: \$250,000.00 **Org.** 07/01/2011 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$400,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources depending on what projects assigned
Total Projected: \$750,000.00 **Contract Number:** RA1113784
Org/Am Amount Paid To Date Objective New Exp
Amd. 1 150,000.00 120,620.30 Add'l funding for on-call civil engineering contract to complete current and planned projects
Original: 250,000.00 On-call civil engineering contract.
18 .Agency: U of A - Fayetteville **Contractor:** McGoodwin, Williams And Yates Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$275,000.00 **Org.** 08/22/2009 06/30/2010 **Procurement:** Request for Qualifications
Total After Review: \$425,000.00 **Funding:** Cash - 100% - Tuition/fees, various funding sources depending on what projects assigned
Total Projected: \$750,000.00 **Contract Number:** RA1013702
Org/Am Amount Paid To Date Objective New Exp
Amd. 3 150,000.00 155,284.60 Increase contract funding for on-call civil engineering contract to complete current and planned projects.
History:
Amd. 2 25,000.00 22,559.25 Additional Funds, Date Extension 06/30/2013
1 0.00 1,702.00 Extends contract date. 06/30/2011

Original: 250,000.00

Conduct necessary studies and perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out documents.

19 .Agency: U of A - Fayetteville

Contractor: Miller Boskus Lack Architects

Location: Fayetteville

State: AR

Total Authorized:

Org. 07/01/2012 06/30/2013 Procurement: Request for Qualifications

Total After Review: \$250,000.00

Funding: Cash - 100% - Tuition/fees, various funding sources depending on projects assigned

Total Projected: \$750,000.00

Contract Number: RA1133823

Org/Am Amount Paid To Date Objective New Exp
Original: 250,000.00 On-call architect contract.

20 .Agency: U of A - Fayetteville

Contractor: Pettit & Pettit Consulting Engineers

Location: Little Rock

State: AR

Total Authorized: \$285,000.00

Org. 08/22/2009 06/30/2010 Procurement: Request for Qualifications

Total After Review: \$485,000.00

Funding: Cash - 100% - Tuition fees, various funding sources depending on what projects assigned

Total Projected: \$750,000.00

Contract Number: RA1013701

Org/Am Amount Paid To Date Objective New Exp
Amd. 3 200,000.00 235,395.00 Increase contract funding to complete current and planned projects.

History:

Amd. 2 35,000.00 33,935.00 Additional Funds, Date Extension 06/30/2013

1 0.00 0.00 Extends contract date. 06/30/2011

Original: 250,000.00

Conduct necessary studies and perform Mechanical Electrical Plumbing services design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out documents.

21 .Agency: U of A - Fayetteville

Contractor: Pinnacle Energy Services

Location: Fayetteville

State: AR

Total Authorized:

Org. 07/01/2012 06/30/2013 Procurement: Request for Qualifications

Total After Review: \$250,000.00

Funding: Cash - 100% - Tuition/fees, various funding sources depending on project assigned

Total Projected: \$750,000.00

Contract Number: RA1133820

Org/Am Amount Paid To Date Objective New Exp
Original: 250,000.00 On-call commissioning contract.

22 .Agency: U of A - Fayetteville

Contractor: Ruby Architects Inc

Location: Little Rock

State: AR

Total Authorized:

Org. 07/01/2012 06/30/2013 Procurement: Request for Qualifications

Total After Review: \$250,000.00

Funding: Cash - 100% - Tuition/fees, various funding sources depending on what projects assigned

Total Projected: \$750,000.00

Contract Number: RA1133821

Org/Am Amount Paid To Date Objective New Exp
Original: 250,000.00 On-call architect contract.

23 .Agency: U of A - Fayetteville

Contractor: Steelman Connel Moseley Architects

Location: Little Rock

State: AR

Total Authorized:

Org. 08/21/2009 06/30/2010 Procurement: Request for Qualifications

Total After Review: \$800,000.00

Funding: Cash - 100% - Tuition fees, various funding sources depending on what projects assigned

Total Projected: \$750,000.00

Contract Number: RA1013705

Org/Am Amount Paid To Date Objective New Exp
Amd. 5 165,000.00 471,046.58 Increase contract funding for on-call architect to complete current and planned projects.

History:

Amd. 4 200,000.00 395,627.52 Additional Funds to complete current and planned projects.

3 135,000.00 181,199.37 Additional Funds, Date Extension to complete current and planned projects. 06/30/2013

2 50,000.00 39,232.00 Extend contract with funding into FY 2011 to complete current and planned projects. 06/30/2011

1 0.00 28,457.03 Adjust funding sources to include ARRA funds.

Original: 250,000.00

Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., required to assist Facilities Management in maintenance or minor renovation.

24 .Agency: U of A - Fayetteville

Contractor: TME Inc

Location: Little Rock

State: AR

Total Authorized:

Org. 07/01/2012 06/30/2013 Procurement: Request for Qualifications

Total After Review: \$250,000.00

Funding: Cash - 100% - Tuition/fees, various funding sources depending on projects assigned

Total Projected: \$750,000.00

Contract Number: RA1133822

Org/Am Amount Paid To Date Objective New Exp
Original: 250,000.00 On-call MEP contract.

25 .Agency: U of A - Fayetteville

Contractor: Viridian

Location: Little Rock

State: AR

Total Authorized:

Org. 08/22/2009 06/30/2010 Procurement: Request for Qualifications

Total After Review: \$510,000.00

Funding: Cash - 100% - Tuition/Fees, various funding sources depending on projects assigned

Total Projected: \$750,000.00

Contract Number: RA1013706

Org/Am Amount Paid To Date Objective New Exp
Amd. 3 165,000.00 238,878.63 Add'l funding for on-call commissioning contract to complete current and planned projects.

History:

Amd. 2 80,000.00 92,479.64 Additional Funds, Date Extension 06/30/2013

Original: 1 15,000.00 13,292.00 Additional Funds, Date Extension 06/30/2011
 250,000.00 Documenting and summarizing owner criteria for system function, performance and maintainability in a Statement of design intent. Develop detailed commissioning specifications and will review the building design as it is developed for compliance with the design intent.

26 . Agency: U of A - Ft. Smith

Contractor: Tim A. Risley & Associates

Location: Fort Smith

State: AR

Total Authorized: \$129,000.00 Org. 10/19/2009 06/30/2010 Procurement: Request for Qualifications
 Total After Review: \$145,000.00 Funding: Cash - 100% - Tuition, fees, miscellaneous income, renewal & replacement funds
 Total Projected: \$875,000.00 Contract Number: RA10195004

Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 3	16,000.00	20,436.80	To extend expiration date and reestablish annual contract funding.	06/30/2013
History:				
Amd. 2	4,000.00	4,396.28	Additional Funds, Date Extension	06/30/2012
1	0.00	0.00	Extends contract date.	06/30/2011
Original:	125,000.00		On-call services for various projects to be identified at a date subsequent to the date of this agreement.	

27 . Agency: U of A - Ft. Smith

Contractor: TME Inc.

Location: Little Rock

State: AR

Total Authorized: \$300,000.00 Org. 11/16/2007 06/30/2008 Procurement: Request for Qualifications - Contract Extension
 Total After Review: \$350,000.00 Funding: Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds
 Total Projected: \$250,000.00 Contract Number: RA08195001

Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 6	50,000.00	220,203.47	To extend expiration date for on-call engineering services.	06/30/2013
History:				
Amd. 5	0.00	175,226.59	Extends contract date.	06/30/2012
4	14,000.00	175,226.59	On-call engineer services including design, plan and specification development and project observation for minor construction, renovation and maintenance projects.	06/30/2011
3	91,000.00	161,254.95	Increases funds and extends contract date.	06/30/2010
2	40,000.00	123,178.64	Increases funds.	
1	30,000.00	23,000.85	Increases funds and extends contract date.	06/30/2009
Original:	125,000.00		For various projects to be identified.	

28 . Agency: U of A - Ft. Smith

Contractor: TME Inc.

Location: Little Rock

State: AR

Total Authorized: \$165,000.00 Org. 01/23/2012 06/30/2012 Procurement: Request for Qualifications
 Total After Review: \$180,000.00 Funding: Federal - 100% - ABA Sustainable Building Revolving Loan Fund - ARRA
 Total Projected: \$350,000.00 Contract Number: RA12195001

Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 1	15,000.00	24,107.24	To extend contract to allow for completion of projects and to add funds for ACT 1494 Measurement and Verification.	06/30/2013
Original:	165,000.00		Engineering services for design and construction oversight of district cooling to various buildings on campus. These efforts, when completed, will enhance energy savings to campus by cutting cost of future operation.	

29 . Agency: U of A - Medical Sciences

Contractor: CADM Architecture

Location: El Dorado

State: AR

Total Authorized: Org. 07/01/2012 06/30/2013 Procurement: Request for Qualifications
 Total After Review: \$215,305.00 Funding: Cash - 100% - Clinical Fees, Hospital Revenue
 Total Projected: \$215,305.00 Contract Number: RA13150477

Org/Am	Amount	Paid To Date	Objective	New Exp
Original:	215,305.00		To conduct necessary architectural design, plan, and specifications as required by the attached standard form of agreement by CADM Architecture and the University of Arkansas for Medical Sciences (UAMS) that pertain to the Northwest Arkansas Walker Student Education Center Project.	

30 . Agency: U of A - Medical Sciences

Contractor: Modus Studio

Location: Fayetteville

State: AR

Total Authorized: Org. 07/01/2012 06/30/2013 Procurement: Request for Qualifications
 Total After Review: \$156,110.00 Funding: Cash - 10% - Clinical Fees, Hospital Revenue; Other - 90% - Gifts
 Total Projected: \$156,110.00 Contract Number: RA13150476

Org/Am	Amount	Paid To Date	Objective	New Exp
Original:	156,110.00		To conduct necessary architectural design, plan, and specifications as required by the attached standard form of agreement by Modus Studio and the University of Arkansas for Medical Sciences (UAMS) that pertain to the Northwest Arkansas Walker Student Education Center Project.	

31 . Agency: Veterans Affairs

Contractor: Ecological Design Group, Inc.

Location: Little Rock

State: AR

Total Authorized: Org. 06/18/2012 06/30/2013 Procurement: ABA Criteria
 Total After Review: \$45,858.00 Funding: Cash - 100% - 100% reimbursed with federal grant fund
 Total Projected: \$45,858.00 Contract Number: 4600024067

Org/Am	Amount	Paid To Date	Objective	New Exp
Original:	45,858.00		This contract is needed to provide landscape design services, including site work, grading and drainage for the installation of six additional columbarium for the Arkansas State Veterans Cemetery located in North Little Rock. This will accommodate the future burial needs of veterans and their families over the next ten years.	

Out-of-State Contracts

1 . Agency: Administrative Office of the Courts

Contractor: Pamela Fisk

Location: Texarkana

State: TX

Total Authorized: \$260,658.70 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$317,550.14 **Funding:** State - 100%

Total Projected: \$260,274.00

Contract Number: 4600014007

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 8	56,891.44	220,354.77	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 40 cases in 8 South Jud. Dist., an average of 8 cases in 8 North Jud. Dist., and an average 22 cases in 9 West Jud. Dist.; and an average of 4 conflict cases.	06/30/2013

History:

Amd. 7	53,738.58	191,200.30	Additional Funds, Date Extension	06/30/2012
6	4,791.90	175,480.45	Additional Funds	
5	5,817.84	157,008.76	Increase percentage to 50% representation of indigent parents in dependency/neglect cases in the district.	
4	44,568.81	127,820.43	To continue representation for 10% of the indigent parent dependency/neglect cases in the 06/30/2011 8 North Judicial District, 70% of 8 South Judicial District, and 20 % of the indigent parents in the 9 West Judicial District.	
3	57,328.25	89,601.63	Increases funds and extends contract date.	06/30/2010
2	1,528.02	51,108.15	Increases funds.	
1	55,702.88	24,788.28	Increases funds and extends contract date.	06/30/2009
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

2 . Agency: Administrative Office of the Courts

Contractor: Virginia Ann Raffaelli

Location: Texarkana

State: TX

Total Authorized: \$12,028.83 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$39,388.83 **Funding:** State - 100%

Total Projected: \$84,201.81

Contract Number: 4600021872

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	27,360.00	9,021.25	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 14 cases in 8 South Judicial District; an average of 22 cases in the 9W Judicial District primarily in Howard & Sevier Counties.	06/30/2013

Original: 12,028.83

Provide indigent parent counsel representation in 30% of dependency-neglect cases 8 South Judicial District.

3 . Agency: Correction Department

Contractor: Appriss, Inc.

Location: Louisville

State: KY

Total Authorized: \$370,165.28 **Org.** 10/01/2006 06/30/2007 **Procurement:** Sole Source by Justification

Total After Review: \$431,165.28 **Funding:** State - 100%

Total Projected: \$45,320.00

Contract Number: 4600011717

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	61,000.00	319,053.44	To extend the contract period one year and increase compensation to continue monitoring criminal history and activity of ADC employees and visitors.	06/30/2013

History:

Amd. 5	83,864.00	221,914.88	Additional Funds, Date Extension	06/30/2012
4	83,864.00	132,894.20	Additional Funds, Date Extension	06/30/2011
3	90,117.28	55,477.28	Increases funds and extends contract date.	06/30/2010
2	19,480.00	12,284.60	Increases funds and extends contract date.	06/30/2009
1	82,080.00	6,833.96	Increases funds and extends contract date.	06/30/2008
Original:	10,760.00		To provide a continuous monitoring of ADC employees as it relates to their criminal history background and any criminal activity that could possibly result in an arrest situation of an ADC staff member.	

4 . Agency: Correction Department

Contractor: Company Nurse

Location: Scottsdale

State: AZ

Total Authorized: \$52,400.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Competitive Bid

Total After Review: \$117,400.00 **Funding:** State - 100%

Total Projected: \$366,800.00

Contract Number: 4600021182

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	65,000.00	36,711.00	To extend the contract period one year and increase compensation to continue managing workers compensation benefits cost by reviewing individual claims.	06/30/2013

Original: 52,400.00

Vendor will manage ADC's workers compensation benefit cost by reviewing individual claims. This is a 24/7 Nurse Triage company.

5 . Agency: Correction Department & Community Correction **Contractor:** Corizon, Inc. (formerly Correctional Medical Services)

Location: St. Louis

State: MO

Total Authorized: \$441,952,485.90 **Org.** 07/01/2003 06/30/2004 **Procurement:** Request for Proposal

Total After Review: \$488,681,830.39 **Funding:** State - 100%

Total Projected:

Contract Number: 4600004567

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 12	46,729,344.49	406,410,285.16	To extend the contract period one additional year and increase compensation in order to continue with our medical services for inmates.	06/30/2013

History:

Amd.	11	0.00	332,636,306.59	Changes company name from Correctional Medical Services (CMS) to Corizon, Inc.	
	10	63,549,050.16	319,094,737.78	Additional Funds, Date Extension	06/30/2012
	9	59,995,254.00	318,408,181.74	Additional Funds, Date Extension	06/30/2011
	8	62,992,065.60	256,785,481.34	Increases funds and extends contract date.	06/30/2010
	7	49,089,758.40	206,326,357.74	Increases funds for services and extends contract date.	06/30/2009
	6	46,759,862.54	159,566,495.20	Increases funds and extends contract date.	06/30/2008
	5	1,385,000.00	115,367,946.80	Increases funds to add psychiatrist coverage for ADC to current CMS contract.	
	4	42,813,548.40	115,367,956.80	Increases funds for services and extends contract date.	06/30/2007
	3	41,080,865.50		Increases funds and extends contract date.	06/30/2006
	2	0.00		Extends contract date.	06/30/2006
	1	38,343,610.70		Increases fees and extends contract date.	06/30/2005
Original:		35,943,470.60		To provide a system of health services to offenders committed to the Department of Correction and the Department of Community Corrections in accordance with the requirements of the ADC/DCC Health Services Agreement. This Agreement is for the period 7/1/2003 thru 6/30/2004 and may be extended thru 6/30/2009.	

6 . Agency: Economic Development Commission **Contractor:** Neal T. Jansen
Location: Tokyo, Japan **State:**
Total Authorized: \$125,000.00 **Org.** 09/01/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$275,000.00 **Funding:** State - 100%
Total Projected: \$1,025,000.00 **Contract Number:** 4600022232

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	1	150,000.00	100,000.00	To extend the existing contract for one year and amend the dollar amount for year.	06/30/2013
Original:		125,000.00		Administer the State of AR Japan Office by promoting AR as a destination for investment by Japanese companies in order to create jobs in AR. Meet Japanese companies, participate in trade shows, generate leads of potential investors, research the Japanese market for leads, and meet appropriate facilitators of investment leads. Assist with the quarterly and annual strategic plan for Japan and approach prospective companies and provide them with information about the State and various locations.	

7 . Agency: Economic Development Commission **Contractor:** Yuan Associates
Location: Beijing China **State:**
Total Authorized: \$370,800.00 **Org.** 11/21/2008 06/30/2009 **Procurement:** Sole Source by Justification
Total After Review: \$470,800.00 **Funding:** State - 100%
Total Projected: \$500,000.00 **Contract Number:** 4600016076

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	4	100,000.00	341,376.34	To extend the existing contract for one year and amend the dollar amount for one year.	06/30/2013
History:					
Amd.	3	100,000.00	231,247.63	Additional Funds, Date Extension, Other	06/30/2012
	2	100,000.00	123,491.05	Additional Funds, Date Extension	06/30/2011
	1	100,000.00	24,333.00	Increases funds and extends contract date.	06/30/2010
Original:		70,800.00		Yuan Associates will build a positive reputation for the State of Arkansas within the Chinese government and local businesses. Yuan Associates will promote Arkansas as an investment location for Chinese enterprises in four targeted industries - the heavy manufactory industry, the information technology industry, the environmental technology industry and the logistics industry.	

8 . Agency: Health Department **Contractor:** Alere Wellbeing Inc. (formerly Free & Clear Inc.)
Div/Prig: Tobacco Prevention & Education **Location:** Seattle **State:** WA
Total Authorized: \$8,624,364.50 **Org.** 10/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$10,624,365.50 **Funding:** Federal - 2.09% - DHHS/CDC/ARRA; Other - 97.91% - Master Tobacco Settlement
Total Projected: \$9,992,160.00 **Contract Number:** 4600015919

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	7	2,000,001.00	7,130,640.50	Extend the time to 06/30/2013 and add \$2,000,001.00 for a total contract liability of \$10,624,365.50 to continue the no charge to the caller telephone based tobacco use cessation quit line to assist Arkansans with quitting smoking or using other tobacco produces.	06/30/2013
History:					
Amd.	6	0.00	6,308,093.50	Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.	
	5	900,344.50	5,809,640.50	Additional Funds, Date Extension	06/30/2012
	4	2,000,000.00	4,464,151.00	Additional Funds, Date Extension	06/30/2011
	3	0.00	3,984,942.00	Extends contract date.	09/30/2010
	2	3,700,000.00	971,082.00	Increases funds and extends contract date.	06/30/2010
	1	1,025,000.00	404,678.00	Increases funds for services.	
Original:		999,020.00		To implement a Statewide, telephone-based tobacco use cessation helpline to assist tobacco users in quitting. The contractor will provide screening, assessment, proactive (counselor-initiated) counseling, support materials, provision of nicotine replacement therapy and/or referrals to appropriate programs based on each tobacco user's readiness to quit and FDA approved pharmacotherapy.	

9 . Agency: Health Department **Contractor:** Alere Wellbeing Inc. (formerly Free & Clear Inc.)
Div/Prig: Tobacco Prevention & Education **Location:** Seattle **State:** WA
Total Authorized: \$763,370.00 **Org.** 03/01/2010 06/30/2010 **Procurement:** Request for Proposal -
Total After Review: \$1,183,370.00 **Funding:** Federal - 4.37% - DHHS, CDC, ARRA; Other - 95.63% - Master Tobacco Settlement
Total Projected: \$1,900,523.00 **Contract Number:** 4600018989

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	5	420,000.00	540,440.00	Continue the Systems Training & Outreach Programming (STOP) Program that provides education and support to health care providers for tobacco cessation and treatment; maintain and host health care provider online training, and provider website and assist the Tobacco Cessation Advisory Board.	06/30/2013

History:			
Amd.	4	0.00	376,600.00 Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.
	3	387,770.00	187,350.00 Additional Funds, Date Extension 06/30/2012
	2	14,000.00	80,600.00 Additional ARRA Funds to conduct a systems change technical assistance project with a select group of health care systems in priority areas of the State.
	1	303,500.00	0.00 Additional Funds, Date Extension 06/30/2011
Original:		58,100.00	To provide support in designing and developing a Statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities Statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quit line services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.

10 . Agency: Highway and Transportation Department **Contractor:** CastleArk Management LLC
Div/Prig: Employees Retirement System **Location:** Chicago **State:** IL

Total Authorized: \$18,900,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification
Total After Review: \$25,100,000.00 **Funding:** Trust - 100% - Retirement investments and contributions
Total Projected: \$4,800,000.00 **Contract Number:** RA08090123

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	4	6,200,000.00	18,900,000.00	Additional funds to continue existing contract. 06/30/2013
History:				
Amd.	3	5,600,000.00	13,300,000.00	Additional Funds, Date Extension for management of retirement funds. 06/30/2012
	2	5,000,000.00	8,300,000.00	Additional Funds, Date Extension 06/30/2011
	1	3,900,000.00	4,400,000.00	Increases funds and extends contract date. 06/30/2010
Original:		4,400,000.00	To provide investment management or advice with authority to act as "discretionary manager" to the Board of Trustees for its purchase and sale of equity, option management, fixed income securities and investment allocation. To provide a tabulation of the portfolio for a monthly basis and show for a quarterly basis the return of the total portfolio by equity and fixed income securities, to measure performance and other needed financial data associated with ASHERS portfolio.	

11 . Agency: Highway and Transportation Department **Contractor:** Gabriel, Roeder, Smith & Company
Div/Prig: Retirement System **Location:** Irving **State:** TX

Total Authorized: \$314,534.00 **Org.** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$474,534.00 **Funding:** Trust - 100% - Retirement investments and contributions
Total Projected: \$149,600.00 **Contract Number:** ra8090789

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	4	160,000.00	192,578.50	Additional funds to continue existing contract. 06/30/2013
History:				
Amd.	3	149,600.00	138,606.75	Additional Funds, Date Extension 06/30/2012
	2	7,854.00	96,582.75	Additional Funds, Date Extension 06/30/2011
	1	7,480.00	59,610.25	Increases funds and extends contract date. 06/30/2010
Original:		149,600.00	To provide - actuarial valuation on an annual basis; financial impact of proposed plan changes; periodic planned experience studies; and other actuarial services dictated by changes in federal laws etc.	

12 . Agency: Human Services Department **Contractor:** Compass Group dba Compass Clinical Consulting
Div/Prig: Behavioral Health **Location:** Cincinnati **State:** OH

Total Authorized: **Org.** 07/01/2012 12/31/2012 **Procurement:** Sole Source by Justification
Total After Review: \$250,000.00 **Funding:** State - 62%; Other - 38% - Medicaid/Medicare Reimbursement
Total Projected: \$250,000.00 **Contract Number:** 4600023833

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:		250,000.00	To provide independent consultant experts for a comprehensive hospital wide analysis on Arkansas State Hospital, (ASH). This contract will implement Phase III for the Arkansas State Hospital (ASH) to comply with the Systems Improvement Agreement with the Centers for Medicare and Medicaid Services. Statewide.	

13 . Agency: Human Services Department **Contractor:** International Survey Associates, LLC, dba Pride
Div/Prig: Behavioral Health **Location:** Atlanta **State:** GA

Total Authorized: \$1,036,825.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$1,244,190.00 **Funding:** Federal - 100% - SAPT (CFDA # 93.959)
Total Projected: \$1,036,825.00 **Contract Number:** 4600012922

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	5	207,365.00	1,032,825.00	To amend-to-extend the contract and add funding, continuing services to implement, analyze, and provide reports on Arkansas Prevention Needs Assessment Survey within AR public schools. 06/30/2013
History:				
Amd.	4	207,365.00	825,460.00	Additional Funds, Date Extension, Revises Performance Indicators. 06/30/2012
	3	207,365.00	618,095.00	Additional Funds, Date Extension 06/30/2011
	2	207,365.00	405,980.00	Increases funds and extends contract date. 06/30/2010
	1	207,365.00	198,615.00	Increases funds and extends contract date. 06/30/2009
Original:		207,365.00	To implement, analyze and provide reports on the Arkansas Prevention Needs Assessment survey within public schools Statewide in Arkansas.	

14 . Agency: Human Services Department **Contractor:** M.T.M. Services, LLC
Div/Prig: Behavioral Health **Location:** Holly Springs **State:** NC
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$311,196.00 **Funding:** Federal - 100% - Data Enhancement Grant-100%
Total Projected: \$311,196.00 **Contract Number:** 4600023718
Original: 311,196.00 To provide data management and reporting services which includes extracting service encounter and client demographic data from designated Division of Behavioral Health Services' providers Services Statewide.

15 . Agency: Human Services Department **Contractor:** Research Triangle Institute-RTI International
Div/Prig: Behavioral Health **Location:** Raleigh **State:** NC
Total Authorized: \$74,850.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$149,700.00 **Funding:** Federal - 100% - SAPT CFDA 93.959
Total Projected: \$523,950.00 **Contract Number:** 4600021343

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	74,850.00	38,984.71	To extend the contract for another year and continue to provide "External Evaluator" services. The External Evaluator will monitor and evaluate the principal programmatic activities of the Arkansas Department of Human Services (DHS), Division of Behavioral Health Services (DBHS), Office of Alcohol and Drug Abuse Prevention (ADAP) and its funded programs. Services provided Statewide. To provide External Evaluator services to monitor and evaluate the principal programmatic activities of the Arkansas Department of Human Services (DHS), Division of Behavioral Health Services, Office of Alcohol and Drug Abuse Prevention and its funded programs. Services will be provided Statewide.	06/30/2013
Original:	74,850.00			

16 . Agency: Human Services Department **Contractor:** Free Will Baptist Ministries
Div/Prig: Children And Family **Location:** Greenville **State:** TN
Total Authorized: \$1,068,318.76 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$1,406,816.11 **Funding:** Federal - 12% - Foster Care -CFDA-93.658; SSBG-CFDA-93.667; State - 88%
Total Projected: \$1,459,270.00 **Contract Number:** 4600016786

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	338,497.35	942,855.77	To amend to extend for Emergency Shelter for DCFS clients Statewide.	06/30/2013
History:				
Amd. 5	-20,000.00	888,384.41	Reduces Funds.	
4	0.00	766,420.13	Update Budget/Payment Schedule.	
3	357,484.40	639,180.25	Additional Funds, Date Extension	06/30/2012
2	1,199.36	576,611.55	Additional Funds	
1	364,817.50	230,584.65	Additional Funds, Date Extension	06/30/2011
Original:	364,817.50		To provide emergency shelter services to persons Statewide.	

17 . Agency: Human Services Department **Contractor:** FreeWill Baptist Family Ministries
Div/Prig: Children And Family **Location:** Greeneville **State:** TN
Total Authorized: \$108,895.10 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$227,790.20 **Funding:** Federal - 7% - Foster Care-CFDA-93.658; State - 93%
Total Projected: \$475,580.40 **Contract Number:** 4600021762

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	118,895.10	82,195.06	To amend to extend for Residential Treatment Services for DCFS clients Statewide. The	06/30/2013
History:				
Amd. 1	-10,000.00	61,239.12	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients Statewide.	

18 . Agency: Human Services Department **Contractor:** Hornby Zeller Associates, Inc.
Div/Prig: Children And Family **Location:** Troy **State:** NY
Total Authorized: \$1,090,540.00 **Org.** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$1,519,815.00 **Funding:** Federal - 53% - Various Federal Programs; State - 47%
Total Projected: \$2,645,060.00 **Contract Number:** 4600019391

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	429,275.00	983,221.19	To amend to purchase Quality Assurance Services for SFY13, and add the SFY13 dollars.	06/30/2013
History:				
Amd. 1	429,275.00	521,377.81	Additional Funds, Date Extension, Revises Performance Indicators.	06/30/2012
Original:	661,265.00		To purchase Quality Assurance Service Statewide.	

19 . Agency: Human Services Department **Contractor:** Hornby Zeller Associates, Inc.
Div/Prig: Children And Family **Location:** Troy **State:** NY
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$464,970.00 **Funding:** Federal - 100% - Adoption Incentive (CFDA #93.603)-100%
Total Projected: \$464,970.00 **Contract Number:** 4600023740

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	464,970.00		To purchase Child Protective Service for SFY 13	

20 . Agency: Human Services Department **Contractor:** Meritan Inc
Div/Prig: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$822,280.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$1,632,580.00 **Funding:** Federal - 31% - Title IV E CFDA 93.658; State - 69%
Total Projected: \$3,025,120.00 **Contract Number:** 4600021478

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>

Amd. 3 810,300.00 526,806.00 To amend to extend this contract for Therapeutic Foster Care Services for DCFS clients 06/30/2013
History:
 Amd. 2 66,000.00 458,134.00 Increases funds for Therapeutic Foster Care due to over-utilization.
 1 0.00 0.00 Revises Performance Indicators.
 Original: 756,280.00 To purchase Therapeutic Foster Care Services for DCFS clients Statewide.

21 . Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prig: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$90,000.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$90,000.00 **Funding:** Federal - 100% - Social Services Block Grant SSBG CFDA 93.667-100%
Total Projected: \$450,000.00 **Contract Number:** 4600023785

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, Izard, Lee, Monroe, Phillips, St. Francis and Sharp counties.	

22 . Agency: Human Services Department **Contractor:** eFunds Corporation
Div/Prig: County Operations **Location:** Milwaukee **State:** WI

Total Authorized: \$4,693,318.50 **Org.** 05/01/2009 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$6,849,282.30 **Funding:** Federal - 57% - USDA and HHS (CFDA 10.551); State - 43%
Total Projected: \$11,237,525.34 **Contract Number:** 4600016560

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	2,155,963.80	3,227,323.45	This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Services. Service Area is	06/30/2013
			Statewide	

History:
 Amd. 3 2,113,690.00 1,334,189.00 Additional Funds, Date Extension 06/30/2012
 2 1,990,646.00 0.00 Additional Funds, Date Extension 06/30/2011
 1 588,981.50 0.00 Increases funds and extends contract date. 06/30/2010
 Original: 1.00 To provide Electronic Benefit Transfer services to the Arkansas Department of Human Services, Division of County Operations. Benefits to be delivered through the Arkansas EBT (turnkey) system shall be Supplemental Nutrition Assistance (formerly known as the "Food Stamp" program) and TANF benefits. The Contractor will not charge the DHS any start up costs.

23 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W
Div/Prig: Developmental Disabilities **Location:** La Quinta **State:** CA

Total Authorized: \$64,193.00 **Org.** 12/06/2011 06/30/2012 **Procurement:** Competitive Bid
Total After Review: \$87,433.00 **Funding:** State - 29.29%; Other - 70.71% - Title XIX Reimbursement
Total Projected: \$162,680.00 **Contract Number:** 4600022557

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	23,240.00	45,812.00	The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/2013 for the original Stated purpose and coverage area to provide additional Quality Improvement Services training to the Conway Human Development Center, Conway, Faulkner County,	06/30/2013

History:
 Amd. 1 40,953.00 0.00 Additional Funds to cover full range of Services to provide Quality Improvement Services training to the Conway Human Development Center.
 Original: 23,240.00 To provide Quality Improvement Services to the Conway Human Development Center.

24 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W
Div/Prig: Developmental Disabilities **Location:** LaQuinta **State:** CA

Total Authorized: \$16,946.00 **Org.** 12/06/2011 06/30/2012 **Procurement:** Competitive Bid
Total After Review: \$33,706.00 **Funding:** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 **Contract Number:** 4600022556

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	16,760.00	16,946.00	To provide consultation and training to facility staff in a timely manner acceptable to DDS to develop and maintain self-monitoring tools, and processes. Arkadelphia HDC. Area of Coverage - Statewide.	06/30/2013

Original: 16,946.00 To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.

25 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W
Div/Prig: Developmental Disabilities **Location:** La Quinta **State:** CA

Total Authorized: \$16,946.00 **Org.** 12/06/2011 06/30/2012 **Procurement:** Competitive Bid
Total After Review: \$33,892.00 **Funding:** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 **Contract Number:** 4600022558

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	16,946.00	16,946.00	To provide consultation and training to facility staff in a timely manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Booneville HDC. Statewide.	06/30/2013

Original: 16,946.00 To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Booneville HDC. Service coverage Statewide.

26 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W

Div/Prig: Developmental Disabilities

Independent Solutions

Location: LaQuinta State: CA

Total Authorized: \$16,946.00 Org. 12/06/2011 06/30/2012 Procurement: Competitive Bid - Contract Extension
Total After Review: \$28,786.00 Funding: State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 Contract Number: 4600022559

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Row 1: Amd. 1, 11,840.00, 0.00, To extend the contract end date to June 30, 2013 and add funds (\$11,840.00) to provide 06/30/2013 consultation and training to facility staff in a manner acceptable to DDS to develop and maintain self-monitoring tools and processes for the Jonesboro Human Development Center in Craighead County.

Original: 16,946.00

27 . Agency: Human Services Department
Div/Prig: Developmental Disabilities

Contractor: Hayes and Wiesle Independent Solutions dba H&W
Independent Solutions

Location: LaQuinta State: CA

Total Authorized: \$16,468.00 Org. 09/13/2011 06/30/2012 Procurement: Competitive Bid
Total After Review: \$33,228.00 Funding: State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 Contract Number: 4600022555

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Row 1: Amd. 1, 16,760.00, 16,946.00, To extend the contract through June 30, 2013 and add funds for continued consultation and 06/30/2013 training to facility staff at the Southeast Arkansas Human Development Center. Statewide.

Original: 16,468.00

28 . Agency: Human Services Department
Div/Prig: Medical Services

Contractor: Cognosante LLC
Scottsdale State: AZ

Total Authorized: \$4,749,102.96 Org. 08/01/2009 06/30/2010 Procurement: Request for Proposal
Total After Review: \$5,943,079.96 Funding: Federal - 90% - Medicaid - CFDA 93.778; State - 10%
Total Projected: \$2,295,624.00 Contract Number: 4600017368

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Row 1: Amd. 11, 1,193,977.00, 4,060,433.58, Amend to extend the contract through June 30, 2013 and increase the funding accordingly. 06/30/2013 The original Stated contract purpose and coverage area do not change.

History:

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Rows 1-10: Amd. 10, 9, 8, 7, 6, 5, 4, 3, 2, 1. Includes objectives like 'Reduces Funds', 'Change contractor's name from Fox Systems to Cognosante, LLC as the result of a merger.', 'Update Attachments.', 'Additional Funds, Date Extension', 'Revises attachments.', 'Additional Funds', 'Additional Funds, Date Extension', 'To revise performance indicators.', 'To change contractor's name to Fox System, LLC', 'To change Medicaid match from ARRA to State General Revenue retroactive 8-1-09', 'To use ARRA funds to provide independent verification (IV & V) for the MMIS replacement project; and to collect and report ARRA data per applicable federal and State directives.'

Original: 902,207.00

29 . Agency: Human Services Department
Div/Prig: Medical Services

Contractor: Health Services Advisory Group, Inc.
Phoenix State: AZ

Total Authorized: \$1,812,304.00 Org. 07/01/2010 06/30/2011 Procurement: Request for Proposal
Total After Review: \$2,595,776.00 Funding: Federal - 75% - Medicaid (CFDA 93.778); State - 25%
Total Projected: \$5,606,984.00 Contract Number: 4600019314

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Row 1: Amd. 3, 783,472.00, 1,287,914.05, To amend to extend for FY'13, to modify the Performance Indicators and increase budget 06/30/2013 by \$783,472.00 for the original Stated purpose and coverage area.

History:

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Rows 1-2: Amd. 2, 1, 906,152.00, 472,708.28, 0.00, 146,329.62. Includes objectives like 'Additional Funds, Date Extension', 'Moves funding from compensation to expense - no additional funds.', 'To provide Medicaid data mining and program evaluation services. Service coverage area is Statewide.'

Original: 906,152.00

30 . Agency: Human Services Department
Div/Prig: Medical Services

Contractor: McKinsey and Company Inc. Washington D.C.
Washington State: DC

Total Authorized: Org. 07/01/2012 06/30/2013 Procurement: Sole Source by Justification
Total After Review: \$15,000,000.00 Funding: Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%
Total Projected: \$15,500,000.00 Contract Number: 4600023743

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Row 1: Original: 15,000,000.00, To provide funding for the Arkansas Health Care Payment Improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled.

31 . Agency: Human Services Department
Div/Prig: Medical Services

Contractor: Oregon Health & Science University
Portland State: OR

Total Authorized: Org. 07/01/2012 06/30/2013 Procurement: Intergovernmental
Total After Review: \$99,057.00 Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%
Total Projected: \$297,171.00 Contract Number: 4600023593

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	99,057.00		To allow for prescription drug cost savings Statewide by participating with an organized collaboration of other State's and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness. The service coverage area is Statewide.	
32 . Agency:	Human Services Department		Contractor: Penny Black	
Div/Prig:	Medical Services		Location: Olympia	State: WA
Total Authorized:		Org. 07/01/2012 06/30/2013	Procurement: Sole Source by Justification	
Total After Review:	\$43,000.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%		
Total Projected:	\$43,000.00		Contract Number: 4600023485	
<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	43,000.00		The purpose of this contract is to provide technical assistance with the process of implementing a universal assessment tool for home and community based long term care services and supports.	
33 . Agency:	Human Services Department		Contractor: PHBV Partners LLP	
Div/Prig:	Medical Services		Location: Austin	State: TX
Total Authorized:		Org. 06/30/2012 06/30/2013	Procurement: Request for Proposal	
Total After Review:	\$46,730.00	Funding: Federal - 50% - Medicaid CFDA 93.778-50%		
Total Projected:	\$347,940.00		Contract Number: 4600023839	
<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	46,730.00		Perform audits of Disproportionate Share Hospital (DSH) payments as required by 42 CFR Parts 447 and 445 for the original Stated purpose and coverage area. Replaces contract# 4600018294 through assignment.	
34 . Agency:	Human Services Department		Contractor: Prometric, Inc	
Div/Prig:	Medical Services		Location: Baltimore	State: MD
Total Authorized:	\$2,760,000.00	Org. 07/01/2008 06/30/2009	Procurement: Request for Proposal	
Total After Review:	\$3,450,000.00	Funding: Federal - 50% - Medicaid (CFDA# 93.778); State - 50%		
Total Projected:	\$4,830,000.00		Contract Number: 4600015063	
<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	690,000.00	1,776,016.11	To extend the contract for FY 2013, add funds and revise the performance indicators for 06/30/2013 the original Stated purpose and coverage area.	
History:				
Amd. 3	690,000.00	1,198,906.11	Additional Funds, Date Extension	06/30/2012
2	690,000.00	777,123.11	Additional Funds, Date Extension	06/30/2011
1	690,000.00	183,513.00	Increases funds and extends contract date.	06/30/2010
Original:	690,000.00		To implement a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility Statewide.	
35 . Agency:	Human Services Department		Contractor: Regents of the University of Michigan, Institute of Gerontology	
Div/Prig:	Medical Services		Location: Ann Arbor	State: MI
Total Authorized:		Org. 07/01/2012 06/30/2013	Procurement: Intergovernmental	
Total After Review:	\$435,182.00	Funding: Federal - 50% - Medicaid (CFDA #93.778)-50%; State - 50%		
Total Projected:	\$435,182.00		Contract Number: 4600023860	
<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	435,182.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS) and the Division of Developmental Disabilities Services (DDS). Statewide	
36 . Agency:	Human Services Department		Contractor: U S Care Management	
Div/Prig:	Medical Services		Location: Jacksonville	State: FL
Total Authorized:	\$4,838,300.40	Org. 06/01/2007 06/30/2007	Procurement: Request for Proposal	
Total After Review:	\$5,737,298.52	Funding: Federal - 50% - Medicaid (CFDA #93.778); State - 50%		
Total Projected:	\$950,956.44		Contract Number: 4600012792	
<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 7	898,998.12	2,902,071.87	To extend contract for FY 2013 and add funds for the original Stated purpose.	05/30/2013
History:				
Amd. 6	950,956.44	2,175,564.93	Additional Funds, Date Extension	06/30/2012
5	950,956.44	484,293.19	Amend to extend and increase funding accordingly.	06/30/2011
4	0.00	1,411,917.39	Updates Match Rate to 50/50 retroactive to inception of contract.	
3	950,956.44	2,003,777.00	Increases funds and extends contract date.	06/30/2010
2	1,034,474.64	113,837.07	Increases funds and extends contract date. Contractor name changed from Specialty Disease Management Services.	06/30/2009
1	867,438.24	0.00	Increases funds for services and extends contract date.	05/31/2008
Original:	83,518.20		To provide high risk prenatal case management services to Medicaid eligible women in three (3) Eastern Arkansas counties (Crittenden, St. Francis and Phillips).	
37 . Agency:	Human Services Department		Contractor: Youth Villages Inc	
Div/Prig:	Youth Services		Location: Memphis	State: TN
Total Authorized:	\$10,500.00	Org. 07/01/2011 06/30/2012	Procurement: Request for Qualifications	
Total After Review:	\$214,900.00	Funding: State - 95%; Other - 5% - Targeted Case Management (TMC)		
Total Projected:	\$1,430,800.00		Contract Number: 4600021579	
<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	204,400.00	0.00	To amend to extend this contract and add Compensation funding for Residential Sexual Offender Treatment services to juveniles committed to DYS by Judicial Districts Statewide.	06/30/2013

History:
 Amd. 1 -193,900.00 0.00 Reduces funds
 Original: 204,400.00 To initiate a new contract and to add compensation for the Residential Sex Offender Treatment to juveniles committed to DYS by Judicial District Districts Statewide.

38 . Agency: Human Services Department
Div/Prig: Youth Services

Contractor: Youth Villages, Inc.
Location: Memphis **State:** TN

Total Authorized: \$180,750.00 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$380,750.00 **Funding:** State - 94%; Other - 6% - TCM DYS Internal Fund
Total Projected: \$1,200,000.00 **Contract Number:** 4600016896

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	200,000.00	157,700.00	To amend-to-extend this contract for the original Stated purpose and coverage area through June 30, 2013. To add \$200,000.00 in compensation for Long-Term Residential Psychiatric Treatment Services for Developmentally Disabled Juveniles committed to DYS by Judicial Districts Statewide.	06/30/2013

History:
 Amd. 5 -189,500.00 157,700.00 Reduces Funds.
 4 200,000.00 157,700.00 Additional Funds, Date Extension 06/30/2012
 3 -150,000.00 157,700.00 Reduces funds.
 2 233,250.00 74,550.00 Additional Funds, Date Extension 06/30/2011
 1 -113,000.00 32,550.00 Reduces Funds.
 Original: 200,000.00 To provide residential psychiatric treatment services to juveniles with developmental disabilities that have been committed to DYS by Judicial Districts Statewide.

39 . Agency: Military Department

Contractor: Resource Management Concepts
Location: Lexington Park **State:** MD

Total Authorized: \$543,599.29 **Org.** 10/01/2006 06/30/2007 **Procurement:** Sole Source by Justification
Total After Review: \$661,244.29 **Funding:** Federal - 100% - National Guard Bureau (DOD)
Total Projected: \$182,111.94 **Contract Number:** 4600010705

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 7	117,645.00	446,506.99	Extend the contract for another year; adding funds for upcoming year of services.	06/30/2013

History:
 Amd. 6 115,000.00 370,386.23 Additional Funds, Date Extension 06/30/2012
 5 135,000.00 277,496.86 Extend contract date and add additional compensation 06/30/2011
 4 102,487.35 177,594.09 Increases funds and extends contract date. 06/30/2010
 3 100,055.97 88,439.59 Increases funds for Antiterrorism Program Manager.
 2 0.00 81,823.07 Adjust funding between Expense and Compensation.
 1 0.00 56,050.16 Extends contract for Antiterrorism Program Manager. 06/30/2009
 Original: 91,055.97 Provides program management and consulting services to Army National Guard (ARNG) organizations. In support of the ARNG the contractor shall provide program management and consulting services for AT program requirements to include: expert advice, programmatic guidance, organizational and business operations planning, policy analysis, budget and financial analysis; liaison with National Guard Bureau (NGB) Operations Department, Intelligence and Security Branch (ARO-I), Department of Defense organizations, and civil agencies; and development of studies, reports, plans and technical analysis.

40 . Agency: Sentencing Commission

Contractor: JFA Associates, Inc.

Correction Department, Community Correction **Location:** Denver **State:** CO

Total Authorized: \$304,544.00 **Org.** 08/21/2010 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$409,316.00 **Funding:** State - 100%
Total Projected: \$179,316.00 **Contract Number:** 4600020197

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	104,772.00	212,272.00	Extend expiration date to continue services. Amend the scope of duties by deleting tasks listed on the previous amendment that have been completed. Add funds for upcoming year of services.	06/30/2013

History:
 Amd. 2 45,000.00 58,772.00 Additional Funds
 1 199,772.00 0.00 Additional Funds, Date Extension 06/30/2012
 Original: 59,772.00 Contractor shall assist in developing 10-year population projections of the adult and community supervision populations in State custody.

41 . Agency: U of A - Fayetteville

Contractor: Hodgkins Beckley Consulting LLC

Location: Fort Collins **State:** CO

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$71,000.00 **Funding:** Other - 100% - Student Health Fees
Total Projected: \$71,000.00 **Contract Number:** RA1133828

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	71,000.00		Review & assessment of expansion of college health services and facilities as student enrollment increases.	

42 . Agency: U of A - Fayetteville

Contractor: Iwanicki & Associates, LLC

Location: Stuart **State:** FL

Total Authorized: \$175,234.00 **Org.** 07/01/2011 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$350,468.00 **Funding:** State - 100%
Total Projected: \$350,468.00 **Contract Number:** RA1113781

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	175,234.00	113,500.00	Amending total compensation to reflect the second year of term of agreement for Arkansas Leadership Academy performance based certification project.	

Original: 175,234.00

To implement and refine the comprehensive, performance-based certification system for the Arkansas Leadership Academy Master Principal Program.

43 . Agency: U of A - Little Rock

Contractor: Hornby Zeller Associates, Inc.

Div/Prig: Mid-South Center

Location: New York

State: NY

Total Authorized: \$4,578,550.00 **Org.** 07/01/2006 06/30/2007 **Procurement:** Sole Source by Justification

Total After Review: \$5,469,500.00 **Funding:** Federal - 100% - Title IV-E Funds of the Social Security Act. DHHS Admin. for Children, Youth & Families

Total Projected: \$611,000.00

Contract Number: RA07145083

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 7	890,950.00	4,355,812.47	To extend date and increase compensation to fund a one year contract extension which provides DCFS data & reports necessary for compliance with programmatic & funding mandates.	06/30/2013
History:				
Amd. 6	890,950.00	3,464,862.47	Additional Funds, Date Extension	06/30/2012
5	890,950.00	2,436,295.80	Additional Funds, Date Extension	06/30/2011
4	864,850.00	1,629,333.28	Increases funds and extends contract date.	06/30/2010
3	98,800.00	1,578,416.62	Increases funds	
2	611,000.00	1,018,333.28	Increases funds for services and extends contract date.	06/30/2009
1	611,000.00	458,249.94	Increases funds for services and extends contract date.	06/30/2008
Original:	611,000.00		Data analysis and reporting in the quality assurance and improvement systems of DCFS. Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review Report, Worker Turnover & Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to nine specialized reports on topics determined by DCFS.	

In-State Contracts

1 . Agency: Administrative Office of the Courts		Contractor: Ashley Moritz		Location: Hope	State: AR
Total Authorized:	\$7,272.32	Org.	11/01/2010 06/30/2011	Procurement: Request for Qualifications	
Total After Review:	\$14,582.80	Funding:	State - 100%		
Total Projected:	\$72,723.05	Contract Number: 4600020620			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 2	7,310.48	9,900.57	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 8 cases in 8 North Judicial District, and an average of 2 conflict cases in this State as assigned by the AOC.	06/30/2013	
History:					
Amd. 1	0.00	4,545.20	Extends contract date.	06/30/2012	
Original:	7,272.32		To provide indigent parent counsel representation in 50% of dependency-neglect cases in the 8 North Judicial District and other counties as assigned.		
2 . Agency: Administrative Office of the Courts		Contractor: Benjamin W. Bristow		Location: Jonesboro	State: AR
Total Authorized:	\$282,708.28	Org.	11/01/2007 06/30/2008	Procurement: Request for Qualifications	
Total After Review:	\$357,839.72	Funding:	State - 100%		
Total Projected:	\$243,818.95	Contract Number: 4600014487			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 6	75,131.44	234,427.92	To extend the contract for (1) year to continue atty representation for indigent parents in dep/neglect cases in an avg of 22 cases in Mississippi County in the 2nd Jud. Dist.; avg of 72 cases in the 3rd Jud. Dist., primarily in Sharp, Lawrence and Jackson Counties in the 3rd Jud. Dist., and an avg of 4 conflict cases in this State as assigned by the AOC.	06/30/2013	
History:					
Amd. 5	64,373.82	150,127.02	Additional Funds, Date Extension	06/30/2012	
Amd. 4	68,207.44	150,127.02	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 3rd Judicial District, and 100% of the cases in the 2nd Judicial District.	06/30/2011	
Amd. 3	63,798.94	81,011.51	Increases funds and extends contract date.	06/30/2010	
Amd. 2	20,380.63	3,047.74	Increases funds to provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and receive 9.4% of the parent counsel funding allocation for that district.	06/30/2009	
Original:	41,565.53	15,238.70	Increases funds and extends contract date.	06/30/2009	
Original:	24,381.92		To provide indigent parent counsel representation in dependency-neglect cases primarily in Sharp, Lawrence, and Jackson counties of the 3rd Judicial District.		
3 . Agency: Administrative Office of the Courts		Contractor: Brian Butler, P.A.		Location: Benton	State: AR
Total Authorized:	\$20,296.81	Org.	11/12/2011 06/30/2012	Procurement: Request for Qualifications	
Total After Review:	\$54,677.77	Funding:	State - 100%		
Total Projected:	\$113,165.99	Contract Number: 4600022828			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 2	34,380.96	9,316.36	To extend the contract for (1) year to provide attorney representation for indigent parents in dependency/neglect cases in an average of 42 cases in the 10th Division in the 6th Judicial District; and an average of 3 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available; and amendment to Agreement Attachment No. 1 as reflected in Confidentiality Addendum.	06/30/2013	
History:					
Amd. 1	4,769.54	9,316.36	Adds Funds.		
Original:	15,527.27		To provide indigent parent counsel representation in 100% of dependency-neglect cases in Scott and Logan counties in the 15th Judicial District.		
4 . Agency: Administrative Office of the Courts		Contractor: Dale Arnold		Location: Fort Smith	State: AR
Total Authorized:	\$202,748.84	Org.	10/01/2007 06/30/2008	Procurement: Request for Qualifications	
Total After Review:	\$270,099.32	Funding:	State - 100%		
Total Projected:	\$172,437.00	Contract Number: 4600014183			
Org/Am	Amount	Paid To Date	Objective	New Exp	
Amd. 6	67,350.48	170,072.96	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 60 cases in the 12th Judicial District; an average of 27 cases in the 21st Judicial District; an average of 2 conflict cases in this State as assigned by the AOC.	06/30/2013	
History:					
Amd. 5	43,567.84	146,178.51	Additional Funds, Date Extension	06/30/2012	
Amd. 4	52,009.95	89,104.29	To extend the contract for one (1) year to continue attorney representation for 15% of the indigent parent dependency/neglect cases in the 12th Judicial District, and 50% of the indigent parent dependency/neglect cases in the 21st	06/30/2011	
Amd. 3	43,360.21	60,197.49	Increases funds and extends contract date.	06/30/2010	
Amd. 2	39,746.85	18,716.39	Increases funds and extends contract date.	06/30/2009	
Amd. 1	0.00	18,716.39	Extend contract date.	07/30/2008	
Original:	24,063.99		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.		
5 . Agency: Administrative Office of the Courts		Contractor: David L. Chambers			

Location: Monticello

State: AR

Total Authorized: \$336,741.03 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$377,201.99 **Funding:** State - 100%

Total Projected: \$475,151.21

Contract Number: 4600013969

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	40,460.96	284,059.88	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 50 cases in Calhoun, Cleveland, Dallas, Ouachita and Union Counties in the 13th Jud. Dist.; and an average of 3 conflict cases in this State as assigned by the AOC.	06/30/2013

History:

Amd. 4	70,241.53	252,922.37	Additional Funds, Date Extension	06/30/2012
3	54,308.51	179,630.59	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Calhoun, Cleveland, Dallas, Ouachita and Union Counties in the 13th Judicial District.	06/30/2011
2	78,144.89	127,190.99	Increases funds and extends contract date.	06/30/2010
1	78,144.89	43,478.75	Increases funds for services and extends contract date.	06/30/2009
Original:	55,901.21		To provide indigent parent counsel representation in dependency-neglect cases primarily in Calhoun, Cleveland, Dallas Ouachita, & Union Counties of the 13th Judicial District.	

6 . Agency: Administrative Office of the Courts

Contractor: David L. Moore

Location: Van Buren

State: AR

Total Authorized: \$100,845.52 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$122,596.00 **Funding:** State - 100%

Total Projected: \$140,000.00

Contract Number: 4600013839

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	21,750.48	84,892.65	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 27 cases in the 21st Judicial District.	06/30/2013

History:

Amd. 4	21,270.50	75,776.54	Additional Funds, Date Extension	06/30/2012
3	15,193.92	55,139.63	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 21st Judicial District, and receive 50% of the parent counsel funding allocation for that district.	06/30/2011
2	22,179.57	40,353.23	Increases funds and extends contract date.	06/30/2010
1	22,179.57	14,561.44	Increases funds and extends contract date.	06/30/2009
Original:	20,021.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 21st Judicial District.	

7 . Agency: Administrative Office of the Courts

Contractor: David W. Talley, Jr.

Location: Magnolia

State: AR

Total Authorized: \$58,643.91 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$66,243.91 **Funding:** State - 100%

Total Projected: \$63,587.65

Contract Number: 4600014277

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	7,600.00	49,347.23	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 10 cases in Columbia County in the 13th Judicial District.	06/30/2013

History:

Amd. 4	12,395.57	43,582.38	Additional Funds, Date Extension	06/30/2012
3	9,583.85	30,918.55	To continue attorney representation for 100% of the indigent parent dependency/neglect cases primarily in Columbia County in the 13th Judicial District.	06/30/2011
2	13,790.27	21,725.03	Increases funds and extends contract date.	06/30/2010
1	13,790.27	7,065.31	Increases funds and extends contract date.	06/30/2009
Original:	9,083.95		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 13th Judicial District, primarily in Columbia county and other counties as assigned.	

8 . Agency: Administrative Office of the Courts

Contractor: Dee Scritchfield

Location: Bentonville

State: AR

Total Authorized: \$298,143.06 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$347,253.54 **Funding:** State - 100%

Total Projected: \$300,545.00

Contract Number: 4600013999

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	49,110.48	247,570.62	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 63 cases in 19 West Judicial District; an average of 2 conflict cases in this State as assigned by the AOC,	06/30/2013

History:

Amd. 4	67,429.92	217,486.64	Additional Funds, Date Extension	06/30/2012
3	52,906.00	149,708.78	To continue attorney representation for 70% of the indigent parent dependency/neglect cases in the 19 West Judicial District, and receive 70% of the parent counsel funding allocation for that district.	06/30/2011
2	67,436.05	104,751.42	Increases funds and extends contract date.	06/30/2010
1	67,436.05	28,623.36	Increases funds and extends contract date.	06/30/2009
Original:	42,935.04		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 19th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

9 . Agency: Administrative Office of the Courts

Contractor: Diane Robinson

Location: Conway

State: AR

Total Authorized: \$60,000.00 **Org.** 09/09/2010 06/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$100,000.00 **Funding:** Federal - 100% - Court Improvement Project

Total Projected: \$172,000.00 **Contract Number:** 4600020425

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	40,000.00	34,531.28	To extend the date of the contract for a year and to increase the compensation rate to \$75.00 an hour.	06/30/2013

History:
Amd. 1 40,000.00 7,864.17 Additional Funds 06/30/2012
Original: 20,000.00 Serve as Director of the D-Net Project and as liaison to stakeholders including AOC, DHS, DCFS & OCC

10 . Agency: Administrative Office of the Courts **Contractor:** Drew Pierce

Location: Cotter **State:** AR

Total Authorized: \$146,520.31 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$196,101.27 **Funding:** State - 100%

Total Projected: \$171,500.00 **Contract Number:** 4600013793

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	49,580.96	124,883.03	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 62 cases in the 14th Judicial District; and an average of 3 conflict cases in this State as assigned by the AOC.	06/30/2013

History:
Amd. 4 28,849.64 108,515.36 Additional Funds, Date Extension 06/30/2012
3 36,621.23 To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 14th Judicial District, and receive 50% of the parent counsel funding allocation for that district. 06/30/2011
2 28,274.72 Increases funds and extends contract date. 06/30/2010
1 28,274.72 Increases funds and extends contract date. 06/30/2009
Original: 24,500.00 To provide indigent parent counsel representation in dependency-neglect cases primarily in the 14th Judicial District.

11 . Agency: Administrative Office of the Courts **Contractor:** Dusti Standridge

Location: Fort Smith **State:** AR

Total Authorized: \$198,003.86 **Org.** 01/01/2009 06/30/2009 **Procurement:** Request for Qualifications

Total After Review: \$296,803.86 **Funding:** State - 100%

Total Projected: \$148,264.48 **Contract Number:** 4600016580

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	98,800.00	155,756.26	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 14 cases in the 5th Judicial District, primarily in Franklin & Johnson Counties; an average of 116 cases in the 12th Judicial District.	06/30/2013

History:
Amd. 4 56,330.14 121,015.84 Additional Funds, Date Extension 06/30/2012
3 4,499.74 Additional Funds
2 73,632.06 To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 30% of the funding allocated for the 12th Judicial District. 06/30/2011
1 42,361.28 Increases funds and extends contract date. 06/30/2010
Original: 21,180.64 Provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th JD.

12 . Agency: Administrative Office of the Courts **Contractor:** Gail T.Segers

Location: Fayetteville **State:** AR

Total Authorized: \$130,439.49 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$160,549.97 **Funding:** State - 100%

Total Projected: \$151,018.35 **Contract Number:** 4600013791

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	30,110.48	108,313.28	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 38 cases in the 4th Jud. Dist., and an average of 2 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available; and amendment to Agreement Attachment No. 1 as reflected in Confidentiality Addendum attached hereto.	06/30/2013

History:
Amd. 4 29,501.61 93,146.13 Additional Funds, Date Extension 06/30/2012
3 31,167.01 To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district. 06/30/2011
2 24,098.41 Increases funds and extends contract date. 06/30/2010
1 24,098.41 Increases funds and extends contract date. 06/30/2009
Original: 21,574.05 To provide indigent parent counsel representation in dependency-neglect cases primarily in the 4th JD.

13 . Agency: Administrative Office of the Courts **Contractor:** Gary Austin

Location: Haynes **State:** AR

Total Authorized: \$10,014.25 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$29,484.73 **Funding:** State - 100%

Total Projected: \$60,085.50 **Contract Number:** 4600022000

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	19,470.48	7,510.68	Extend contract for (1) year to provide indigent parent representation in dependency-neglect cases in an average of 24 cases in the 1st Jud. Dist., primarily in Woodruff and Monroe Counties; and an average of 2 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available; and amendment to Agreement Attachment No. 1.	06/30/2013

Original: 10,014.25 To provide indigent parent counsel representation in 16% of dependency-neglect cases in the 1st Judicial District, primarily in Woodruff and Monroe counties and other counties as assigned.

14 . Agency: Administrative Office of the Courts **Contractor:** Glen Hoggard
Location: North Little Rock **State:** AR

Total Authorized: \$266,435.94 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$326,837.86 **Funding:** State - 100%
Total Projected: \$202,040.00 **Contract Number:** 4600013998

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	60,401.92	217,553.17	To extend the contract for (1) year to continue atty representation for indigent parents in DN cases in an average of 24 cases in Cleburne County in 16th J.D.; average of 23 cases in Searcy and Van Buren Counties in the 20th J.D.; average of 26 cases in the 23rd J.D.; average of 5 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available.	06/30/2013

History:

Amd. 4	65,177.03	188,623.03	Additional Funds, Date Extension	06/30/2012
3	50,543.52	125,329.45	To continue attorney representation for 1/3 of the indigent parent dependency/neglect cases in the 20th Judicial District -Searcy & Van Buren Counties, 100% of Cleburne County - 16th Judicial District, and 50% of cases 23rd Judicial District.	06/30/2011
2	60,926.20	84,712.01	Increases funds and extends contract date.	06/30/2010
1	60,926.20	19,242.00	Increases funds and extends contract date.	06/30/2009
Original:	28,862.99		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 20th Judicial District in Searcy & Van Buren Counties & the 16th Judicial District in Cleburne County, & other counties as assigned pursuant to ACA §9-27-316.	

15 . Agency: Administrative Office of the Courts **Contractor:** Gregory Crain
Location: Malvern **State:** AR

Total Authorized: \$102,030.35 **Org.** 09/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$117,990.35 **Funding:** State - 100%
Total Projected: \$124,956.70 **Contract Number:** 4600014010

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	15,960.00	82,960.25	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 21 cases in the 7th Judicial District.	06/30/2013

History:

Amd. 5	25,426.80	72,707.67	Additional Funds, Date Extension	06/30/2012
4	3,116.71	55,297.39	Additional Funds	06/30/2011
3	12,466.80	51,482.29	To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 7th Judicial District, and receive 80% of the parent counsel funding allocation for that district.	06/30/2011
2	22,890.67	36,221.81	Increases funds and extends contract date.	06/30/2010
1	22,890.67	10,667.09	Increases funds and extends contract date.	06/30/2009
Original:	15,238.70		To provide indigent parent counsel representation in dependency-neglect cases in the 7th Judicial District.	

16 . Agency: Administrative Office of the Courts **Contractor:** J. Matthew Coe
Location: West Memphis **State:** AR

Total Authorized: \$56,836.33 **Org.** 10/08/2009 06/30/2010 **Procurement:** Request for Qualifications
Total After Review: \$74,316.33 **Funding:** State - 100%
Total Projected: \$54,389.16 **Contract Number:** 4600018561

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	17,480.00	37,761.65	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 19 in Crittenden County in the 2nd Judicial District.	06/30/2013

History:

Amd. 2	25,432.91	25,495.04	Additional Funds, Date Extension	06/30/2012
1	23,633.54	6,906.56	Increases funds and extends contract date.	06/30/2011
Original:	7,769.88		To provide indigent parent counsel representation in dependency-neglect cases in Crittenden County.	

17 . Agency: Administrative Office of the Courts **Contractor:** James D. Burns
Location: Benton **State:** AR

Total Authorized: \$91,765.64 **Org.** 09/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$106,205.64 **Funding:** State - 100%
Total Projected: \$122,967.88 **Contract Number:** 4600014014

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	14,440.00	76,362.87	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 19 cases in the 22nd Judicial District.	06/30/2013

History:

Amd. 4	20,537.03	67,040.54	Additional Funds, Date Extension	06/30/2012
3	16,752.27	46,786.89	To extend the contract for one (1) year to continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District.	06/30/2011
2	18,454.75	34,483.69	Increases funds and extends contract date.	06/30/2010
1	18,454.75	12,296.76	Increases funds and extends contract date.	06/30/2009
Original:	17,566.84		To provide indigent parent counsel representation in dependency-neglect cases 22nd Judicial District.	

18 . Agency: Administrative Office of the Courts **Contractor:** James Hamilton
Location: Hamburg **State:** AR

Total Authorized: \$126,551.26 **Org.** 08/03/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$140,231.26 **Funding:** State - 100%

Total Projected:	\$115,000.00			Contract Number: 4600013865
Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 5	13,680.00	114,082.35	To continue the contract for one (1) year for Timothy Leonard to continue attorney representation, and to substitute for James Hamilton to continue attorney representation, for an average of 18 cases in the 10th Judicial District; and amendment to Agreement Attachment No.1.	06/30/2013
History:				
Amd. 4	16,625.21	104,731.55	Additional Funds, Date Extension	06/30/2012
3	20,778.00	73,938.40	To continue the contract for one (1) year for Timothy Leonard and to substitute for James Hamilton for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District.	06/30/2011
2	36,503.16	49,602.96	Increases funds and extends contract date.	06/30/2010
1	36,503.16	10,272.01	Increases funds and extends contract date.	06/30/2009
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases in the 10th Judicial District.	
19 . Agency:	Administrative Office of the Courts	Contractor:	Jerry Rephan	State: AR
Total Authorized:	\$110,818.28	Org.	08/01/2007 06/30/2008	Procurement: Request for Qualifications
Total After Review:	\$141,218.28	Funding:	State - 100%	
Total Projected:	\$115,000.00			Contract Number: 4600013789
Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 5	30,400.00	90,244.57	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 40 cases in 18 East Judicial District; and amendment to Agreement Attachment No. 1 as reflected in Confidentiality Addendum attached hereto.	06/30/2013
History:				
Amd. 4	27,431.61	76,841.60	Additional Funds, Date Extension	06/30/2012
3	26,180.28	128,234.87	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 18th East Judicial District, and receive 30% of the parent counsel funding allocation.	06/30/2011
2	20,571.13	34,291.00	Increases funds and extends contract date.	06/30/2010
1	20,571.13	11,683.04	Increases funds and extends contract date.	06/30/2009
Original:	16,064.13		To provide indigent parent counsel representation in dependency-neglect cases in 18th East Judicial District.	
20 . Agency:	Administrative Office of the Courts	Contractor:	Jill Blankenship	State: AR
Total Authorized:	\$91,115.23	Org.	09/01/2007 06/30/2008	Procurement: Request for Qualifications
Total After Review:	\$113,915.23	Funding:	State - 100%	
Total Projected:	\$102,967.00			Contract Number: 4600014012
Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 5	22,800.00	74,337.21	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 30 cases in Independence County in the 16th Judicial District.	06/30/2013
History:				
Amd. 4	22,370.70	64,166.88	Additional Funds, Date Extension	06/30/2012
3	18,310.61	42,991.32	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 16th Judicial District in Independence County, and receive 25% of the parent counsel funding allocation for that district.	06/30/2011
2	17,862.17	31,083.24	Increases funds and extends contract date.	06/30/2010
1	17,862.17	10,296.72	Increases funds and extends contract date.	06/30/2009
Original:	14,709.58		To provide indigent parent counsel representation in dependency-neglect cases in the 16th Judicial District.	
21 . Agency:	Administrative Office of the Courts	Contractor:	Joe Mazzanti	State: AR
Total Authorized:	\$93,840.65	Org.	08/01/2007 06/30/2008	Procurement: Request for Qualifications
Total After Review:	\$111,212.09	Funding:	State - 100%	
Total Projected:	\$115.00			Contract Number: 4600013803
Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 5	17,371.44	81,371.74	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 18 cases in the 10th Judicial District, and an average of 4 conflict cases in this State as assigned by the AOC.	06/30/2013
History:				
Amd. 4	16,625.22	72,020.93	Additional Funds, Date Extension	06/30/2012
3	20,778.00	48,042.51	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district.	06/30/2011
2	20,147.85	34,610.59	Increases funds and extends contract date.	06/30/2010
1	20,147.85	13,206.87	Increases funds for services and extends contract date.	06/30/2009
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases in the 10th Judicial District.	
22 . Agency:	Administrative Office of the Courts	Contractor:	John Burnett	State: AR
Total Authorized:	\$25,919.02	Org.	07/01/2011 06/30/2012	Procurement: Request for Qualifications
Total After Review:	\$81,109.50	Funding:	State - 100%	
Total Projected:	\$82,148.15			Contract Number: 4600021988
Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 2	55,190.48	19,439.27	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 14 cases in the 5th Judicial District primarily in Franklin & Johnson Counties.	06/30/2013

History:
 Amd. 1 14,183.57 3,911.82 Additional Funds to add representation of 15% of indigent parents in dependency-neglect cases.
 Original: 11,735.45 To provide indigent parent counsel representation in 15% of dependency-neglect cases in 5th Judicial District.

23 . Agency: Administrative Office of the Courts **Contractor:** John W. Yeargan, Jr.

Location: Mt. Ida **State:** AR

Total Authorized: \$47,081.46 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$66,677.46 **Funding:** State - 100%

Total Projected: \$52,002.09 **Contract Number:** 4600014213

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	18,240.00	40,590.29	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 13 cases in 18 West Judicial District; and an average of 11 cases in Scott County in the 15th Judicial District; and amendment.	06/30/2013
Amd. 5	1,356.00	40,590.29	To continue attorney representation for 30% of the indigent parent DN cases in the 18 West Judicial District; and to add representation of 100% of indigent parents in dependency neglect cases.	

History:
 Amd. 4 8,654.89 36,264.36 Additional Funds, Date Extension 06/30/2012
 3 8,648.84 25,121.70 To extend the contract for one (1) year to continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 18 West Judicial District, receiving 30% of the funding allocated for that district. 06/30/2011
 2 11,174.43 17,672.10 Increases funds and extends contract date. 06/30/2010
 1 11,174.43 4,952.58 Increases funds and extends contract date. 06/30/2009
 Original: 7,428.87 To provide indigent parent counsel representation in dependency-neglect cases in 18th West Judicial District.

24 . Agency: Administrative Office of the Courts **Contractor:** Johnny Dunigan

Location: Monett **State:** AR

Total Authorized: \$141,980.43 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$169,231.87 **Funding:** State - 100%

Total Projected: \$149,171.40 **Contract Number:** 4600014184

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	27,251.44	119,160.57	Extend contract for (1) year to provide indigent parent representation in dependency-neglect cases in an average of 31 cases in Craighead County in the 2nd Judicial District, and an average of 4 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available.	06/30/2013

History:
 Amd. 4 30,426.59 104,485.36 Additional Funds, Date Extension 06/30/2012
 3 28,273.92 69,934.08 To continue attorney representation for 40% of the indigent parent dependency/neglect cases in Craighead County in the 2nd Judicial District, and receive 13.10% of the parent counsel funding allocation for that district. 06/30/2011
 2 30,984.86 49,712.99 Increases funds and extends contract date. 06/30/2010
 1 30,984.86 14,206.80 Increases funds and extends contract date. 06/30/2009
 Original: 21,310.20 To provide indigent parent counsel representation in dependency-neglect cases in the 2nd Judicial District.

25 . Agency: Administrative Office of the Courts **Contractor:** Jonathan R. Streit

Location: Searcy **State:** AR

Total Authorized: \$93,708.92 **Org.** 10/10/2008 06/30/2009 **Procurement:** Request for Qualifications

Total After Review: \$116,689.88 **Funding:** State - 100%

Total Projected: \$123,109.56 **Contract Number:** 4600016136

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	22,980.96	70,604.76	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 27 cases in the 17th Judicial District; and an average of 3 conflict cases in this State as assigned by the AOC.	06/30/2013

History:
 Amd. 3 30,805.55 57,449.15 Additional Funds, Date Extension 06/30/2012
 2 21,816.90 31,265.92 To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 17th Judicial District, and receive 50% of the parent counsel funding allocation for that district. 06/30/2011
 1 23,499.39 15,632.96 Increases funds and extends contract date. 06/30/2010
 Original: 17,587.08 To provide indigent parent counsel representation in dependency-neglect cases in 17th Judicial District.

26 . Agency: Administrative Office of the Courts **Contractor:** Kimberly Johnson

Location: Yellville **State:** AR

Total Authorized: \$146,520.31 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$193,640.31 **Funding:** State - 100%

Total Projected: \$171,500.00 **Contract Number:** 4600013804

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	47,120.00	123,883.08	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 62 cases in the 14th Judicial District.	06/30/2013

History:
 Amd. 5 28,849.64 108,515.36 Additional Funds 06/30/2012
 4 0.00 108,515.36 Extends date only. 06/30/2012
 3 36,621.23 69,268.33 To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 14th Judicial District, and receive 50% of the parent counsel funding allocation for that district. 06/30/2011
 2 28,274.72 50,418.49 Increases funds and extends contract date. 06/30/2010
 1 28,274.72 17,818.16 Increases funds and extends contract date. 06/30/2009
 Original: 24,500.00 To provide indigent parent counsel representation in dependency-neglect cases in the 14th Judicial District.

27 . Agency: Administrative Office of the Courts **Contractor:** Kumpuris Communications, LLC
Location: Little Rock **State:** AR
Total Authorized: **Org.** 06/07/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$34,575.00 **Funding:** State - 43%; Cash - 57% - Certification and registration fees
Total Projected: \$34,575.00 **Contract Number:** 4600024206
Org/Am **Amount** **Paid To Date** **Objective** **New Exp**
Original: 34,575.00
The objective is to produce a video series on mediation. The entire series will be combined on one disk to create one video with multiple chapters that can be used interchangeably to educate a variety of audiences by providing both general information of interest to all groups and detailed information tailored to specific audiences. Primary audiences for the video series include: 1) the general public, 2) attorneys, and 3) judges.

28 . Agency: Administrative Office of the Courts **Contractor:** Lance Sullenberger
Location: Little Rock **State:** AR
Total Authorized: \$27,747.85 **Org.** 01/01/2009 06/30/2009 **Procurement:** Request for Qualifications
Total After Review: \$36,867.85 **Funding:** State - 100%
Total Projected: \$13,422.01 **Contract Number:** 4600016479
Org/Am **Amount** **Paid To Date** **Objective** **New Exp**
Amd. 4 9,120.00 21,782.34 To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 12 cases in the 11th Division in the 6th Jud. Dist. 06/30/2013
History:
Amd. 3 7,954.02 17,729.02 Additional Funds, Date Extension 06/30/2012
2 8,259.25 7,974.83 Additional Funds 06/30/2011
1 9,617.15 1,597.86 Increases funds and extends contract date.
Original: 1,917.43 To provide indigent parent counsel representation in dependency-neglect cases in 6th Judicial District.

29 . Agency: Administrative Office of the Courts **Contractor:** Lea Ann Lynch
Location: Searcy **State:** AR
Total Authorized: \$105,542.77 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$134,676.13 **Funding:** State - 100%
Total Projected: \$80,572.74 **Contract Number:** 4600014017
Org/Am **Amount** **Paid To Date** **Objective** **New Exp**
Amd. 6 29,133.36 82,438.62 To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 27 cases in the 17th Judicial District; and an average of 9 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available. 06/30/2013
History:
Amd. 5 30,805.54 69,283.01 Additional Funds, Date Extension 06/30/2012
4 21,816.90 43,149.70 To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 17th Judicial District. 06/30/2011
3 23,449.39 27,516.82 Increases funds and extends contract date. 06/30/2010
2 8,793.51 9,929.79 Increases funds for services.
1 11,724.69 5,968.50 Increases funds for services and extends contract date. 06/30/2009
Original: 8,952.74 To provide indigent parent counsel representation in dependency-neglect cases in the 17th Judicial District.

30 . Agency: Administrative Office of the Courts **Contractor:** Lee H. Linzay, Jr
Location: Fayetteville **State:** AR
Total Authorized: \$130,439.49 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$159,239.49 **Funding:** State - 100%
Total Projected: \$151,018.35 **Contract Number:** 4600013790
Org/Am **Amount** **Paid To Date** **Objective** **New Exp**
Amd. 6 28,800.00 108,313.28 To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 38 cases in the 4th Jud. Dist. 06/30/2013
History:
Amd. 5 29,501.61 93,146.13 Additional Funds, Date Extension 06/30/2012
4 31,167.01 59,729.86 To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district. 06/30/2011
3 24,098.41 43,664.26 Increases funds and extends contract date. 06/30/2010
2 24,098.41 15,690.24 Increases funds and extends contract date. 06/30/2009
1 0.00 21,574.05 To transfer expenses from contract to compensation.
Original: 21,574.05 To provide indigent parent counsel representation in dependency-neglect cases in the 4th Judicial District.

31 . Agency: Administrative Office of the Courts **Contractor:** Legal Aid of Arkansas
Location: Jonesboro **State:** AR
Total Authorized: \$528,734.40 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$600,825.84 **Funding:** State - 100%
Total Projected: \$664,801.00 **Contract Number:** 4600014019
Org/Am **Amount** **Paid To Date** **Objective** **New Exp**
Amd. 8 72,091.44 458,126.44 To extend the contract for 1 year to continue atty rep in DN cases in an avg of 44 cases in 06/30/2013 1st J.D. as follows: Jeanette Whatley-15 in St. Francis; Teresa Franklin-14 in Cross; Faye Reed-22 in Phillips & Lee; an avg of 24 cases in Crittenden in 2nd J.D. (Lela Davison); an average of 22 cases in 19 East J.D. (Margaret Reger); an avg of 4 conflict cases as assigned by the AOC.
History:
Amd. 7 94,143.95 412,124.72 Additional Funds, Date Extension 06/30/2012

6	0.00	389,659.04	Changes assigned attorneys.	
5	89,862.82	292,646.10	To provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 1st & 19 East Judicial Districts, and 50% of the indigent parent dependency/neglect cases.	06/30/2011
4	124,908.97	209,414.74	Increases funds and extends contract date.	06/30/2010
3	0.00	73,866.87	Changes assigned attorneys.	
2	124,846.98	73,866.87	Increases funds and extends contract date.	06/30/2009
1	0.00	0.00	Changes assigned attorneys.	
Original:	94,971.68		To provide indigent parent counsel representation in dependency-neglect cases in 1st, 2nd, and 19th East, Judicial Districts in Woodruff, St. Francis, Phillips, Lee, Monroe, Cross and Crittenden counties.	

32 . Agency: Administrative Office of the Courts

Contractor: Matthew Sanders

Location: Hot Springs

State: AR

Total Authorized: \$48,105.11 **Org.** 05/01/2010 06/30/2010 **Procurement:** Request for Qualifications

Total After Review: \$71,665.11 **Funding:** State - 100%

Total Projected: \$134,330.04 **Contract Number:** 4600019515

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	23,560.00	30,960.38	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 31 cases in 18 East Judicial District.	06/30/2013

History:

Amd. 3	22,859.67	16,362.70	Additional Funds, Date Extension	06/30/2012
2	245.44	3,428.52	Additional Funds	06/30/2011
1	21,571.48	0.00	Date Extension	06/30/2011

Original: 3,428.52 To provide indigent parent counsel representation in 25% of dependency-neglect cases in 18th East JD.

33 . Agency: Administrative Office of the Courts

Contractor: Melissa Dorn Bratton

Location: Little Rock

State: AR

Total Authorized: \$10,757.49 **Org.** 01/01/2012 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$30,517.49 **Funding:** State - 100%

Total Projected: \$96,817.41 **Contract Number:** 4600023082

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	19,760.00	5,378.75	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 26 cases in the 23rd Judicial District.	06/30/2013

Original: 10,757.49 To provide indigent parent counsel representation in 50% of dependency-neglect cases in the 23rd JD.

34 . Agency: Administrative Office of the Courts

Contractor: Nina Pamplin

Location: Monticello

State: AR

Total Authorized: \$157,991.20 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$184,591.20 **Funding:** State - 100%

Total Projected: \$115,000.00 **Contract Number:** 4600013808

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	26,600.00	135,987.24	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 18 cases in the 10th Judicial District, and an average of 17 cases in the 11 East Judicial District; and amendment to Agreement Attachment No. 1.	06/30/2013

History:

Amd. 5	29,338.62	118,588.24	Additional Funds, Date Extension	06/30/2012
4	40,257.38	72,903.88	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District, and for 100% of indigent parents in the 11 East Judicial District.	06/30/2011
3	30,983.67	54,830.20	Increases funds and extends contract date.	06/30/2010
2	30,983.67	18,596.84	Increases funds and extends contract date.	06/30/2009
1	10,286.13	4,476.55	Increases funds for services.	

Original: 16,141.73 To provide indigent parent counsel representation in dependency-neglect cases in 10th Judicial District.

35 . Agency: Administrative Office of the Courts

Contractor: Paul Post

Location: Barling

State: AR

Total Authorized: \$79,497.84 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$108,377.84 **Funding:** State - 100%

Total Projected: \$82,936.00 **Contract Number:** 4600014042

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	28,880.00	68,349.17	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 38 cases in the 12th Judicial District.	06/30/2013

History:

Amd. 4	14,864.90	58,496.94	Additional Funds, Date Extension	06/30/2012
3	24,544.02	34,205.40	To continue attorney representation for 10% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 10% of the funding allocated for the 12th Judicial District.	06/30/2011
2	14,120.42	24,791.80	Increases funds and extends contract date.	06/30/2010
1	14,120.42	7,898.70	Increases funds and extends contract date.	06/30/2009

Original: 11,848.08 Provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District.

36 . Agency: Administrative Office of the Courts

Contractor: Rena Suzanne Roach

Location: Hot Springs

State: AR

Total Authorized: \$178,539.33 **Org.** 04/12/2010 06/30/2010 **Procurement:** Request for Qualifications

Total After Review: \$255,539.33 **Funding:** State - 100%

Total Projected: \$508,539.00 **Contract Number:** 4600019422

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	77,000.00	144,373.67	To extend the contract to serve as Parent Counsel Program Director for one year.	06/30/2013
History:				
Amd. 2	80,000.00	74,373.63	Additional Funds, Date Extension	06/30/2012
1	80,000.00	0.00	Increases funds and extends contract date.	06/30/2011
Original:	18,539.33		To serve as Parent Counsel Director and be responsible for administered oversight of the program.	

37 . Agency: Administrative Office of the Courts

Contractor: Sarah B. Williamson

Location: Fayetteville

State: AR

Total Authorized: \$130,439.49 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$160,549.97 **Funding:** State - 100%

Total Projected: \$151,018.35

Contract Number: 4600013792

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	30,110.48	108,313.28	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 38 cases in the 4th Jud. Dist., and an average of 2 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available; and amendment to Agreement Attachment No. 1 as reflected in Confidentiality Addendum attached hereto.	06/30/2013
History:				
Amd. 4	29,501.61	93,146.13	Additional Funds, Date Extension	06/30/2012
3	31,167.01	59,729.86	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district	06/30/2011
2	24,098.41	43,664.26	Increases funds and extends contract date.	06/30/2010
1	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases in the 4th Judicial District.	

38 . Agency: Administrative Office of the Courts

Contractor: Sharon M. Fortenberry

Location: Pine Bluff

State: AR

Total Authorized: \$171,193.75 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$209,193.75 **Funding:** State - 100%

Total Projected: \$172,673.55

Contract Number: 4600014188

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	38,000.00	143,853.83	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 50 cases in the 11 West Judicial District.	06/30/2013
History:				
Amd. 4	36,453.23	126,491.00	Additional Funds, Date Extension	06/30/2012
3	32,998.07	92,496.65	To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 11 West Judicial District in Jefferson County, receiving 35% of the funding allocated for that district.	06/30/2011
2	38,912.40	59,649.85	Increases funds and extends contract date.	06/30/2010
1	38,162.40	16,445.10	Increases funds and extends contract date.	06/30/2009
Original:	24,667.65		To provide indigent parent counsel representation in dependency-neglect cases in the 8 West Judicial District.	

39 . Agency: Administrative Office of the Courts

Contractor: Shelton Sargent

Location: Fort Smith

State: AR

Total Authorized: \$238,493.59 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$325,893.59 **Funding:** State - 100%

Total Projected: \$319,897.27

Contract Number: 4600014004

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	87,400.00	205,047.57	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 115 cases in the 12th Judicial District.	06/30/2013
History:				
Amd. 4	44,594.70	175,490.86	Additional Funds, Date Extension	06/30/2012
3	73,632.06	102,626.32	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 30% of the funding allocated for the 12th Judicial District.	06/30/2011
2	42,361.28	74,375.44	Increases funds and extends contract date.	06/30/2010
1	42,361.28	23,696.16	Increases funds and extends contract date.	06/30/2009
Original:	35,544.27		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District.	

40 . Agency: Administrative Office of the Courts

Contractor: Sherry Balmaz

Location: Bryant

State: AR

Total Authorized: \$243,401.09 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$277,782.05 **Funding:** State - 100%

Total Projected: \$140,000.00

Contract Number: 4600013811

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 8	34,380.96	202,082.54	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 23 cases in the 20th Judicial District; an average of 19 cases in the 22nd Judicial District; an average of 3 conflict cases in this State as assigned by the AOC.	06/30/2013
History:				
Amd. 7	-10,757.49	221,451.49	Reduces Funds.	
6	65,848.89	175,550.67	Additional Funds, Date Extension	06/30/2012
5	15,713.37	130,666.41	Additional Funds, Date Extension	06/30/2011
4	33,894.12	118,617.18	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District, and one-third (1/3) of indigent parents in the 20th Judicial District.	06/30/2011

3	48,196.82	86,488.99	Increases funds and extends contract date.	06/30/2010
2	48,196.82	29,376.78	Increases funds and extends contract date.	06/30/2009
1	22,985.04	0.00	Increases funds for services.	
Original:	19,323.52		To provide parent counsel representation in dependency-neglect cases in the 22nd Judicial District.	

41 . Agency: Administrative Office of the Courts

Contractor: Stacey Bryant Ryall, P.A.

Location: Paragould

State: AR

Total Authorized: \$176,782.16 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$205,843.12 **Funding:** State - 100%

Total Projected: \$152,596.00 **Contract Number:** 4600014196

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	29,060.96	147,342.68	To extend the contract for (1) to continue attorney representation for indigent parents in dependency/neglect cases in an average of 35 cases in Greene County in the 2nd Jud. Dist. and an average of 3 conflict cases in this State as assigned by the AOC.	06/30/2013

History:

Amd. 5	39,252.64	128,410.64	Additional Funds, Date Extension	06/30/2012
4	36,475.52	84,398.59	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Greene County in the 2nd Judicial District, and receive 16.9% of the parent counsel.	06/30/2011
3	39,972.83	57,750.10	Increases funds and extends contract date.	06/30/2010
2	7,588.53	16,954.14	Increases funds to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and to receive 16.9% of the parent counsel funding allocation for that district.	06/30/2009
1	31,694.44	14,532.12	Increases funds and extends contract date.	06/30/2009
Original:	21,798.20		To provide indigent parent counsel representation in dependency-neglect cases in the 2nd Judicial District.	

42 . Agency: Administrative Office of the Courts

Contractor: Suzanne Ritter Lumpkin

Location: Little Rock

State: AR

Total Authorized: \$494,585.26 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$583,215.74 **Funding:** State - 100%

Total Projected: \$416,905.00 **Contract Number:** 4600014005

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 8	88,630.48	411,067.60	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 48 cases in Div. 8, and an average of 67 cases in Div. 11, both in the 6th Jud. Dist., and an average of 2 conflict cases in this State as assigned by the AOC.	06/30/2013

History:

Amd. 7	111,356.35	354,321.52	Additional Funds, Date Extension	06/30/2012
6	115,629.58	222,539.62	To provide representation for 90% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 11, and 50% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 8.	06/30/2011
5	107,376.20	150,955.54	Increases funds and extends contract date.	06/30/2010
4	14,380.75	97,906.57	Increase funds.	
3	0.00	97,906.57	Extend contract date.	06/30/2009
2	9,587.16	78,732.25	Increases funds and extends contract date.	12/31/2008
1	76,697.29	39,705.30	Increases funds and extends contract date.	06/30/2009
Original:	59,557.93		To provide indigent parent counsel representation in dependency-neglect cases in the 6th Judicial District.	

43 . Agency: Administrative Office of the Courts

Contractor: Terry Askew

Location: Hot Springs

State: AR

Total Authorized: \$66,403.70 **Org.** 09/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$78,563.70 **Funding:** State - 100%

Total Projected: \$62,477.34 **Contract Number:** 4600014009

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	12,160.00	51,110.95	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 5 cases in 9 East Judicial District; an average of 11 cases in 18 East Judicial District.	06/30/2013

History:

Amd. 5	20,390.34	41,494.19	Additional Funds, Date Extension	06/30/2012
4	8,726.76	24,550.32	To add attorney representation for 10% of the indigent parent dependency/neglect cases in the 18 East Judicial District, and receive 10% of the parent counsel funding allocation for that district.	06/30/2011
3	9,350.10	23,703.77	To extend the contract for one (1) year to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 9 East Judicial District, and receive 100% of the parent counsel funding allocation for that district.	06/30/2011
2	10,158.58	16,931.37	Increases funds and extends contract date.	06/30/2010
1	10,158.58	5,333.51	Increases funds and extends contract date.	06/30/2009
Original:	7,619.34		To provide indigent parent counsel representation in dependency-neglect cases in the 9E Judicial District.	

44 . Agency: Administrative Office of the Courts

Contractor: Terry Goodwin Jones

Location: Jonesboro

State: AR

Total Authorized: \$212,775.20 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$284,866.64 **Funding:** State - 100%

Total Projected: \$96,003.81 **Contract Number:** 4600014222

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	72,091.44	172,507.96	To extend the contract for (1) year to continue atty representation for indigent parents in dep/neglect cases in an avg. of 18 cases in Clay County in the 2nd Jud. Dist., and an avg. of 72 cases in the 3rd Jud. Dist..	06/30/2013

History:

Amd.	5	53,689.66	144,515.74	Additional Funds, Date Extension	06/30/2012
	4	58,279.19	78,756.89	To provide representation in 100% of the indigent parent dependency/neglect cases	06/30/2011
	3	52,918.76	43,477.69	Increases funds and extends contract date.	06/30/2010
	2	13,390.00	20,642.43	Increases funds for services.	
	1	20,782.76	9,143.22	Increases funds for services and extends contract date.	06/30/2009
Original:		13,714.83		To provide indigent parent counsel representation in dependency-neglect cases in the 3rd Judicial District.	

45 .Agency: Administrative Office of the Courts **Contractor:** The Law Office of Martha Carder, LLC
Location: Bryant **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications

Total After Review: \$38,940.96 **Funding:** State - 100%

Total Projected: \$194,704.80 **Contract Number:** 4600024091

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	38,940.96		To provide attorney representation for indigent parents in dependency/neglect cases in an average of 48 cases in Div. 8; and an average of 3 conflict cases in this State as assigned by the AOC.	

46 .Agency: Administrative Office of the Courts **Contractor:** Therese Free
Location: Little Rock **State:** AR

Total Authorized: \$427,460.51 **Org.** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$507,730.99 **Funding:** State - 100%

Total Projected: \$407,568.00 **Contract Number:** 4600014003

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	7	80,270.48	358,838.71	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 81 cases in 11 West Judicial District; an average of 23 cases in 20th Judicial District; an average of 2 conflict cases in this State as assigned by the AOC.	06/30/2013

History:

Amd.	6	91,495.74	316,358.77	Additional Funds, Date Extension	06/30/2012
	5	-15,713.37	231,216.64	Reduces funds.	
	4	95,565.83	206,321.11	To continue attorney representation for 65% of the indigent parent dependency/neglect cases in Jefferson & Lincoln Counties -11th Judicial District, one-third of Faulkner County - 20th Judicial District, and 50% of cases in the 23rd Judicial District.	06/30/2011
	3	99,582.32	148,231.47	Increases funds and extends contract date.	06/30/2010
	2	14,045.66	58,224.51	Increases funds to provide attorney representation for 50% of the indigent parent dependency/neglect cases in the 23rd Judicial District and to receive 50% of the parent counsel funding allocation for that district.	
	1	84,259.79	45,285.73	Increases funds for services and extends contract date.	06/30/2009
Original:		58,224.54		To provide indigent parent counsel representation in dependency-neglect cases in the 11th West Judicial District, 20th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

47 .Agency: Administrative Office of the Courts **Contractor:** Tina Yerby
Location: Van Buren **State:** AR

Total Authorized: \$173,545.50 **Org.** 08/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$229,206.46 **Funding:** State - 100%

Total Projected: \$140,000.00 **Contract Number:** 4600013838

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	7	55,660.96	131,814.99	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 36 cases in the 5th Judicial District, primarily in Pope County; an average of 34 cases in the 15th Judicial District; and an average of 3 conflict cases in this State as assigned by the AOC, with mileage expense so long as funds are available; and amendment to Agreement Attachment No. 1 as reflected in Confidentiality Addendum attached hereto.	06/30/2013

History:

Amd.	6	55,640.68	106,906.57	Additional Funds, Date Extension	06/30/2012
	5	43,993.01	59,280.31	To continue attorney representation for 40% of the indigent parent dependency/neglect cases in the 5th Judicial District	06/30/2011
	4	16,049.22	57,862.59	Increase funds.	
	3	22,009.31	34,414.07	Increases funds and extends contract date.	06/30/2010
	2	15,831.32	16,381.62	Increase funds and extend contract date.	06/30/2009
	1	0.00		Extend contract date.	07/30/2008
Original:		20,021.96		To provide indigent parent counsel representation in dependency-neglect cases in Crawford county.	

48 .Agency: Administrative Office of the Courts **Contractor:** Tom Garner
Location: Glencoe **State:** AR

Total Authorized: \$153,073.57 **Org.** 09/07/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$187,273.57 **Funding:** State - 100%

Total Projected: \$172,984.00 **Contract Number:** 4600014029

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	5	34,200.00	124,886.49	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 45 cases in Fulton & Izard Counties in the 16th Judicial District.	06/30/2013

History:

Amd.	4	37,582.77	107,800.34	Additional Funds, Date Extension	06/30/2012
	3	30,761.83	72,225.43	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 16th Judicial District in Fulton and Izard Counties.	06/30/2011
	2	30,008.44	52,219.83	Increases funds and extends contract date.	06/30/2010
	1	30,008.44	17,298.47	Increases funds and extends contract date.	06/30/2009
Original:		24,712.09		To provide indigent parent counsel representation in dependency-neglect cases in the 16th Judicial District.	

49 . Agency: Administrative Office of the Courts

Contractor: Tom Wilson

Location: Russellville

State: AR

Total Authorized: \$188,912.81 Org. 10/01/2007 06/30/2008 Procurement: Request for Qualifications

Total After Review: \$233,644.25 Funding: State - 100%

Total Projected: \$174,769.00

Contract Number: 4600014091

Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 6	44,731.44	151,289.71	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 24 cases in Yell County in the 15th Judicial District; an average of 30 cases in 18 West Judicial District; and an average of 4 conflict cases in this State as assigned by the AOC.	06/30/2013

History:

Amd. 5	50,164.14	126,669.30	Additional Funds, Date Extension	06/30/2012
4	7,986.55	114,589.95	Additional Funds	
3	32,344.33	83,115.70	To continue attorney representation for 70% of the indigent parent dependency/neglect cases in the 18 West Judicial District.	06/30/2011
2	36,724.96	58,632.42	Increases funds and extends contract date.	06/30/2010
1	36,724.96	16,645.26	Increases funds and extends contract date.	06/30/2009
Original:	24,967.87		Provide indigent parent counsel representation in dependency-neglect cases in the 15th and 18th West JD.	

50 . Agency: Administrative Office of the Courts

Contractor: Val P. Price

Location: Jonesboro

State: AR

Total Authorized: \$294,200.04 Org. 10/01/2007 06/30/2008 Procurement: Request for Qualifications

Total After Review: \$372,733.40 Funding: State - 100%

Total Projected: \$224,488.92

Contract Number: 4600014008

Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 6	78,533.36	235,146.99	To extend the contract for (1) to continue attorney representation for indigent parents in dependency/neglect cases in an average of 92 cases in Craighead County, Mississippi County-Osceola Division, and Poinsett County in the 2nd Judicial District.	06/30/2013

History:

Amd. 5	78,737.51	197,170.82	Additional Funds, Date Extension	06/30/2012
4	19,604.69	145,047.14	Additional Funds	
3	49,641.24	123,173.37	To continue attorney representation for 60% of the indigent parent dependency/neglect cases in Craighead County -2nd Judicial District, and 100% in Mississippi County-Osceola Division.	06/30/2011
2	54,400.89	87,282.30	Increases funds and extends contract date.	06/30/2010
1	54,400.89	29,100.40	Increases funds and extends contract date.	06/30/2009
Original:	37,414.82		To provide indigent parent counsel representation in dependency-neglect cases primarily in Craighead County & Osceola Division of Mississippi County in the in the 2nd Judicial District.	

51 . Agency: Administrative Office of the Courts

Contractor: Willie Perkins

Location: Malvern

State: AR

Total Authorized: \$131,194.87 Org. 08/01/2007 06/30/2008 Procurement: Request for Qualifications

Total After Review: \$165,575.83 Funding: State - 100%

Total Projected: \$140,000.00

Contract Number: 4600013787

Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 5	34,380.96	107,192.22	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 42 cases in 18 East Judicial District; an average of 3 conflict cases in this State as assigned by the AOC.	06/30/2013

History:

Amd. 4	32,003.54	91,555.43	Additional Funds, Date Extension	06/30/2012
3	30,543.67	60,419.19	To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 18th East Judicial District, and receive 35% of the parent counsel funding allocation for district.	06/30/2011
2	24,685.35	41,905.20	Increases funds and extends contract date.	06/30/2010
1	24,685.35	14,019.60	Increases funds and extends contract date.	06/30/2009
Original:	19,276.96		To provide indigent parent counsel representation in dependency-neglect cases in the 18th East JDt.	

52 . Agency: Ark. Heritage - Central Admin.

Contractor: Keith Wayne Moore

Location: Little Rock

State: AR

Total Authorized: \$28,970.00 Org. 08/15/2007 06/15/2008 Procurement: Sole Source by Law-19-11-203

Total After Review: \$32,510.00 Funding: State - 100%

Total Projected:

Contract Number: 4600014053

Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 6	3,540.00	29,560.00	The purpose of this amendment is to extend the contract for our living history/storyteller program for our Museum programs.	06/15/2013

History:

Amd. 5	6,760.00	8,510.00	Additional Funds, Date Extension	06/15/2012
4	6,760.00	5,680.00	Additional Funds, Date Extension	06/15/2011
3	700.00	3,960.00	Additional Funds	
2	6,060.00	9,690.00	Increases funds and extends contract date.	06/15/2010
1	0.00	4,590.00	Extends contract date.	06/15/2009
Original:	8,690.00		To provide Living History in historic homes for the Historic Arkansas Museum. The objective is to allow visitors and school groups to experience meeting someone who lived in the houses on the grounds during territorial days and pre-civil war days.	

53 . Agency: Ark. Heritage - Central Admin. **Contractor:** Ameria B Jones
Div/Prig: Historic Arkansas Museum **Location:** Little Rock **State:** AR
Total Authorized: \$21,960.00 **Org.** 01/23/2008 06/15/2008 **Procurement:** Sole Source by Law-19-11-203 (14) v
Total After Review: \$28,125.00 **Funding:** State - 100%
Total Projected: \$7,140.00 **Contract Number:** 4600014704

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	6,165.00	17,850.00	The purpose of this amendment is to extend the contract for our living history/storyteller program for our Museum programs.	06/15/2013
History:				
Amd. 5	7,080.00	10,590.00	Adds Funds and Extends Contract Date.	06/15/2012
4	7,980.00	6,720.00	Adds Funds.	
3	-7,890.00	8,580.00	Adjust Funding.	
2	5,340.00	8,580.00	Adds Funds and Extends Contract Date.	06/15/2010
1	5,880.00	1,620.00	Adds Funds and Extends Contract Date.	06/15/2009
Original:	3,570.00		Providing Living History in our historic homes as needed weekly. The objective is to allow our visitors and school groups to experience meeting someone who lived in the houses on our grounds during territorial days and pre-civil war days.	

54 . Agency: Ark. Heritage - Central Admin. **Contractor:** Charles Holloway
Div/Prig: Historic Arkansas Museum **Location:** Jacksonville **State:** AR
Total Authorized: \$17,820.00 **Org.** 07/01/2009 06/15/2010 **Procurement:** Sole Source by Law-19-11-203 (14) v
Total After Review: \$26,115.00 **Funding:** State - 100%
Total Projected: \$5,280.00 **Contract Number:** 4600018020

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	8,295.00	17,620.00	The purpose of this amendment is to extend the contract for our living history/storyteller program for our Museum programs.	06/15/2013
History:				
Amd. 3	6,140.00	6,970.00	Increases Funds and Extends Contract Date.	06/15/2012
2	5,840.00	4,760.00	Increases Funds and Extends Contract Date.	06/15/2011
1	560.00	3,260.00	Increases Funds.	
Original:	5,280.00		Providing Living History in our historic homes as needed weekly. The objective is to allow our visitors and school groups to experience meeting someone who lived in the houses on our grounds during territorial days and pre-civil war days.	

55 . Agency: Career Education-Rehabilitation Services **Contractor:** The Gaines House, Inc.
Location: Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$68,923.00 **Funding:** Federal - 100% - Title XX Social Security Block Grant-100%
Total Projected: \$68,923.00 **Contract Number:** 4600024170

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	68,923.00		These funds provide daily room and board to women with disabilities, who are seeking to live independently and become employed. These women have a diagnosis of one or more of the following: a physical disability, emotional or mental health issues, and substance abuse.	

56 . Agency: Child Abuse & Neglect Prevention Board **Contractor:** Centers for Youth and Families - The Parent Center
Location: Little Rock **State:** AR
Total Authorized: \$227,820.00 **Org.** 05/16/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$842,153.00 **Funding:** Federal - 100% - HHS-Office of Adolescent Health; HHS-Maternal Infant Early Childhood Home Visiting
Total Projected: \$227,820.00 **Contract Number:** 4600021672

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	614,333.00	0.00	Extend contract until June 30, 2013. Provide increased technical support and assistance to a greater number of community based grantees of the Children's Trust Fund and to provide home visiting services to a greater number of young parents.	06/30/2013
History:				
Amd. 1	203,320.00	0.00	Additional Funds	
Original:	24,500.00		Secure the services of the developers of the Thrive Home Visiting Model to assist 10 new grantees to the Children's Trust Fund in replicating the model.	

57 . Agency: Correction Department **Contractor:** Debra Goldman - Diet of A Lifetime, Inc.
Location: Pine Bluff **State:** AR
Total Authorized: \$159,120.00 **Org.** 07/01/2009 06/30/2010 **Procurement:** Competitive Bid
Total After Review: \$215,280.00 **Funding:** State - 100%
Total Projected: \$262,080.00 **Contract Number:** 4600016736

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	56,160.00	135,720.00	Increase compensation and extend period for one year to continue dietician services.	06/30/2013
History:				
Amd. 3	56,160.00	83,880.00	Additional Funds, Date Extension	06/30/2012
2	56,160.00	31,084.00	Additional Funds, Date Extension	06/30/2011
1	9,360.00	15,964.00	Increases funds for additional day per week for Preceptor & Teaching fees.	
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.	

58 . Agency: Correction Department **Contractor:** MQRS, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$107,223.96 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$214,447.92 **Funding:** State - 100%
Total Projected: \$750,567.72 **Contract Number:** 4600021663

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	107,223.96	77,482.97	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental, and mental health practice standards.	06/30/2013
Original:	107,223.96		Health Services Contract for: Performance Improvement, Peer Review, and Utilization Review Services Third-Party Quality Review Program.	

59 . Agency: Dental Examiners Board **Contractor:** Hope, Trice and O'Dwyer Law Firm
Location: Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Law-
Total After Review: \$41,000.00 **Funding:** Cash - 100% - License fees, renewal fees, fines and penalties
Total Projected: \$41,000.00 **Contract Number:** 4600024216

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	41,000.00		Provide legal advice between meetings, attend all meetings of the AR State Board of Dental Examiners and its various committees, work up and present disciplinary cases for the board to rule on, prepare orders for the board and represent the board on appeals from administrative rulings.	

60 . Agency: Education-School for the Blind **Contractor:** Kennan A Doan O.D.
Location: Maumelle **State:** AR
Total Authorized: \$36,093.00 **Org.** 08/01/2010 06/30/2011 **Procurement:** Competitive Bid
Total After Review: \$54,955.00 **Funding:** State - 100%
Total Projected: \$136,290.00 **Contract Number:** 4600019922

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	18,862.00	28,767.80	To extend the contract to cover FY2013; and also, increase the amount of the current contract to cover FY2013. This new amount contains an approximate 3% rate increase for COLA	06/30/2013
History:				
Amd. 1	18,313.00	14,224.00	Additional Funds, Date Extension	06/30/2012
Original:	17,780.00		Provide clinical eye examinations to clients birth through age 21 for ASB students and students from Arkansas Public Schools.	

61 . Agency: Education-School for the Blind **Contractor:** Onsite Therapies, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$243,271.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Competitive Bid
Total After Review: \$403,271.00 **Funding:** Federal - 65% - Medicaid Reimbursements, VI-B Pass-through; State - 27%;
Cash - 8% - CD Interest, Money Mgmt Trust Interest, Donation
Total Projected: \$1,702,897.00 **Contract Number:** 4600021354

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	160,000.00	115,540.00	To extend the contract ending date to cover FY 2013; also, to increase the amount of the contract to cover FY2013.	06/30/2013
Original:	243,271.00		To provide Physical, Occupational and Speech Therapy services to students enrolled at School for the Blind.	

62 . Agency: Education-School for the Deaf **Contractor:** Lyndal R Green, OTR/L
Location: Little Rock **State:** AR
Total Authorized: \$160,000.00 **Org.** 08/01/2010 06/30/2011 **Procurement:** Competitive Bid
Total After Review: \$268,370.00 **Funding:** Federal - 50% - Medicaid Provider Funds; State - 50%
Total Projected: \$560,000.00 **Contract Number:** 4600020135

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	94,185.00	158,910.00	To extend the contract ending date to cover FY2013; also, to increase the amount of the contract to provide OT services to ASD's Student for FY2013.	06/30/2013
Amd. 2	14,185.00	158,910.00	To increase the contract amount to cover required Occupational Therapy services.	
History:				
Amd. 1	80,000.00	58,485.00	Additional Funds, Date Extension	06/30/2012
Original:	80,000.00		To provide direct occupational therapy to the students at ASD as required by IEPs.	

63 . Agency: Education-School for the Deaf **Contractor:** Rehab Plus, Inc
Location: Beebe **State:** AR
Total Authorized: \$110,000.00 **Org.** 08/01/2010 06/30/2011 **Procurement:** Competitive Bid
Total After Review: \$165,000.00 **Funding:** Federal - 50% - Medicaid Provider Funds, VI-B Pass-through; State - 50%
Total Projected: \$385,000.00 **Contract Number:** 4600020134

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	55,000.00	81,585.00	To extend the contract ending date to cover FY2013; also to increase the contract.	06/30/2013
History:				
Amd. 1	55,000.00	31,150.00	Additional Funds, Date Extension	06/30/2012
Original:	55,000.00		To provide direct physical therapy to the students at ASD as required by the IEPs.	

64 . Agency: Health Department **Contractor:** Advantage Communications Inc
Location: Little Rock **State:** AR
Total Authorized: \$1,337,947.00 **Org.** 12/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$1,737,947.00 **Funding:** Other - 100% - Master Tobacco Settlement

Total Projected: \$3,500,000.00 **Contract Number:** 4600018519

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	400,000.00	1,164,210.02	Extend the contract to 06/30/2013 and add \$400,000.00 to continue to coordinate minority 06/30/2013 outreach advertising, marketing, and public regulation activities for the Arkansas Department of Health, Tobacco Prevention and Cessation Program.	

History:

Amd. 2	337,947.00	649,402.73	Additional Funds, Date Extension	06/30/2012
1	500,000.00	108,072.38	Additional Funds, Date Extension	06/30/2011
Original:	500,000.00		The contractor will coordinate minority outreach advertising, marketing, and public relations activities for the Tobacco Prevention and Cessation Program (TPCP). The contractor will educate minority communities about tobacco prevention and cessation with an encouragement to quit tobacco usage. Health education campaigns will target Arkansas's minority and underserved populations using multiple media opportunities. Media campaigns will promote tobacco prevention and/or cessation. Contractor will work closely with TPCP and minority partners to develop and implement these services.	

65 . Agency: Health Department

Contractor: Advantage Communications Inc

Location: Little Rock

State: AR

Total Authorized: \$150,000.00 **Org.** 08/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$300,000.00 **Funding:** Federal - 100% - DHHS, CDC; DHHS, HRSA

Total Projected: \$900,000.00 **Contract Number:** 4600021820

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	150,000.00	81,473.11	Extend the ending date to 06/30/2013 and add \$150,000.00 for a total contract liability of 06/30/2013 \$300,000.00 to continue the advertising, marketing, and public relation services for the Arkansas Department of Health, HIV/STD/Hepatitis-C Section.	
Original:	150,000.00		Will coordinate advertising, marketing, and public relations activities for the HIV/STD/Hepatitis C Section of the AR Department of Health. Geographical Service Coverage Area is Statewide.	

66 . Agency: Health Department

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

State: AR

Total Authorized: \$1,300,000.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$1,300,000.00 **Funding:** Other - 100% - Master Tobacco Settlement

Total Projected: \$9,100,000.00 **Contract Number:** 4600024161

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,300,000.00		Will manage the advertising and public relations activities for the Tobacco Prevention and Cessation Program cooperating fully with designated personnel from ADH/TPCP, other media/health communication partners and/or advisory board members as appropriate professional/consultant services contract. Statewide.	

67 . Agency: Health Department

Contractor: The Communications Group, Inc.

Div/Prig: Center for Health Advancement, Breast Care Section

Location: Little Rock

State: AR

Total Authorized: \$939,075.00 **Org.** 08/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$1,263,875.00 **Funding:** State - 100%

Total Projected: \$1,400,000.00 **Contract Number:** 4600015275

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	324,800.00	354,386.71	Extend the ending date to 06/30/2013 and add \$324,800.00 for a contract liability of \$1,263,875.00 to continue the Media/Marketing contract for the Breast Care Program.	06/30/2013
History:				
Amd. 5	324,800.00	365,801.14	Additional Funds, Date Extension	06/30/2012
4	178,283.00	330,439.83	Additional Funds to promote a new and modern method for women who want to enroll in Breast Care.	
3	117,996.00	246,633.42	Additional Funds, Date Extension	06/30/2011
2	117,996.00	200,000.00	Increase funds.	
1	0.00	194,250.07	Extend contract date.	06/30/2010
Original:	200,000.00		Media and marketing campaign in response to RFP for BreastCare Program.	

68 . Agency: Higher Education Department

Contractor: Stone Ward

Location: Little Rock

State: AR

Total Authorized: \$1,515,000.00 **Org.** 12/01/2008 11/30/2009 **Procurement:** Request for Proposal

Total After Review: \$2,415,000.00 **Funding:** Federal - 100% - College Access Challenge Grant, US Dept. of Education

Total Projected: \$730,000.00 **Contract Number:** ADHE09001

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	900,000.00	1,321,046.82	To continue the College Access Challenge Grant program Public Information Campaign	06/30/2013
History:				
Amd. 5	0.00	1,021,904.38	Extend contract date.	06/30/2012
4	700,000.00	747,907.89	Additional Funds to continue the College Access Challenge Grant Program and extend contract date.	06/30/2011
3	0.00	747,907.89	Extend contract date.	06/30/2011
2	450,000.00	365,000.00	Increases funds to continue the College Access Challenge Grant Program - public information campaign.	
1	0.00	365,000.00	Extend contract date.	11/30/2010
Original:	365,000.00		Development of appropriate public informational materials on Higher Education Awareness public information campaign that shall include information necessary to inform affected middle school, junior high school and high school students of the need for higher education and the resources available to them.	

69 . Agency: Highway and Transportation Department

Contractor: Meridian Management Company

Div/Prig: Employees Retirement System **Location:** Little Rock **State:** AR
Total Authorized: \$550,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification
Total After Review: \$690,000.00 **Funding:** Trust - 100% - Retirement investments and contributions
Total Projected: \$170,000.00 **Contract Number:** RA08090456

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	140,000.00	550,000.00	Additional Funds to continue existing contract.	06/30/2013
History:				
Amd. 3	140,000.00	410,000.00	Additional Funds, Date Extension	06/30/2012
2	140,000.00	270,000.00	Additional Funds, Date Extension	06/30/2011
1	135,000.00	135,000.00	Increases funds and extends contract date.	06/30/2010
Original:	135,000.00		Provide investment management services and reports for its purchases and sales of fixed income securities.	

70 . Agency: Human Services Department **Contractor:** 10th District Substance Abuse Program, DBA, New Beginnings
Div/Prig: Behavioral Health **Location:** Warren **State:** AR

Total Authorized: \$3,063,728.78 **Org.** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$3,560,175.56 **Funding:** Federal - 90% - SSBG (C DFA:93.667); SAPT (C DFA: 93.959); State - 4%; Other - 6% - Drug Prevention and Intervention-RADD
Total Projected: \$3,630,459.00 **Contract Number:** 4600010426

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	496,446.78	2,910,161.80	To amend to extend the current contract of an additional year to continue providing residential and outpatient alcohol and drug treatment in Bradley, Drew, Desha, Ashley and Chicot counties.	06/30/2013
History:				
Amd. 8	-3,572.22	2,781,057.40	Reduces Funds.	
7	500,019.00	2,331,129.80	Additional Funds, Date Extension	06/30/2012
6	500,019.00	1,909,578.80	Additional Funds, Date Extension	06/30/2011
5	-7,285.00	1,776,908.80	Reduces Funds.	
4	518,637.00	1,395,555.00	Increases funds and extends contract date.	06/30/2010
3	0.00	998,207.00	Adjust funds.	
2	518,637.00	855,325.00	Increases funds and extends contract date.	06/30/2009
1	518,637.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	518,637.00		To provide residential, outpatient, specialized women's services and regional alcohol and drug detoxification for Bradley, Drew, Desha, Ashley, and Chicot Counties.	

71 . Agency: Human Services Department **Contractor:** Alternative Opportunities dba Dayspring Behavioral Health
Div/Prig: Behavioral Health **Location:** Bentonville **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$324,965.00 **Funding:** Other - 100% - Special Revenue Court Fees
Total Projected: \$2,274,755.00 **Contract Number:** 4600023772

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	324,965.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.	

72 . Agency: Human Services Department **Contractor:** Alternative Opportunities dba Dayspring Behavioral Health
Div/Prig: Behavioral Health **Location:** Bentonville **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Tobacco Settlement Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024070

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 10th Judicial District.	

73 . Agency: Human Services Department **Contractor:** Alternative Opportunities inc dba Dayspring Behavioral Health
Div/Prig: Behavioral Health **Location:** Bentonville **State:** AR

Total Authorized: **Org.** 06/30/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$879,760.50 **Funding:** Federal - 88% - SAPT SSBG-88%; State - 8%; Other - 4% - Court Costs and Fees RADD Drug Prevention and Intervention
Total Projected: \$879,760.50 **Contract Number:** 4600023616

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	879,760.50		To provide residential and outpatient alcohol and drug treatment in Benton, Carroll, Madison, and Washington Counties. This contract finalizes the assignment of professional services agreement 4600010405 from Decision Point to Alternative Opportunities Inc. There is no change in scope, funding, or treatment program rates in the contract. A new OA Number 4600023616 has been assigned in AASIS to enable the Assignee to receive payments after contract is signed and Purchase Orders created.	

74 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.

Div/Prig: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$178,375.00 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$237,833.00 **Funding:** Federal - 100% - SAPT - (Substance Abuse Prevention Treatment)
Total Projected: \$416,206.00 **Contract Number:** 4600016769

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	59,458.00	148,325.60	Amend to extend the contract for fy'13 and increase funding for the original Stated purpose	06/30/2013
History:				
Amd. 2	59,458.00	93,349.67	Additional Funds, Date Extension	06/30/2012
1	59,459.00	37,132.40	Additional Funds	06/30/2011
Original:	59,458.00		Working through the Archival Risk Factors (ARF) Resource Development Project, the vendor will assist in the collection, archiving, and dissemination of risk factor data related to drug and alcohol abuse by adolescents in Arkansas. Services are available to the entire State.	

75 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prig: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$178,837.00 **Org.** 10/01/2011 06/30/2012 **Procurement:** Sole Source by Intent to Award
Total After Review: \$357,674.00 **Funding:** Federal - 100% - SAPT - (Substance Abuse Prevention Treatment)
Total Projected: \$894,185.00 **Contract Number:** 4600022156

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	178,837.00	23,827.64	Amend to extend the contract for fy'13 and increase funding for the original Stated purpose and coverage area.	06/30/2013
Original:	178,837.00		To provide a mechanism for the exchange, access, analysis, and utilization of data across organizations related to substance use and consequences, and to integrate information about the nature and distribution of substance use into ongoing assessment, planning and monitoring. The project will be known as the Statewide Epidemiological Workgroup (SEW) project. Services are available to the entire State.	

76 . Agency: Human Services Department **Contractor:** Arkansas Preemption Certification Board
Div/Prig: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$56,600.00 **Funding:** Federal - 100% - SAPT; 93.959-100%
Total Projected: \$169,800.00 **Contract Number:** 4600023755

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	56,600.00		To provide drug and alcohol prevention certification oversight to the prevention workforce.	

77 . Agency: Human Services Department **Contractor:** Arkansas Substance Abuse Certification Board (ASACB)
Div/Prig: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$49,850.00 **Funding:** Federal - 100% - SAPT CFDA 93.959-100%
Total Projected: \$49,850.00 **Contract Number:** 4600023681

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	49,850.00		To monitor, provide oversight and certify alcohol and drug abuse counselors Statewide.	

78 . Agency: Human Services Department **Contractor:** Black Community Developers, Inc.
Div/Prig: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$2,606,491.66 **Org.** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$3,011,578.32 **Funding:** Federal - 88% - SAPT-CFDA-93.959; Other - 12% - Court Cost and Fees
Total Projected: \$3,184,867.00 **Contract Number:** 4600010419

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	405,086.66	2,431,914.20	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties.	06/30/2013
History:				
Amd. 8	-3,921.34	2,357,950.00	Reduces Funds.	
7	409,008.00	1,990,769.00	Additional Funds, Date Extension	06/30/2012
6	409,008.00	1,630,423.20	Additional Funds, Date Extension	06/30/2011
5	-15,219.00	1,528,191.80	Reduces funds.	
4	424,227.00	1,231,056.60	Increases funds and extends contract date.	06/30/2010
3	0.00	897,309.00	Amends Fee Schedule.	
2	473,427.00	735,449.00	Increases funds and extends contract date.	06/30/2009
1	454,981.00	300,553.00	Increases funds and extends contract date.	06/30/2008
Original:	454,981.00		To provide residential, outpatient alcohol and drug treatment services for Saline, Pulaski, Lonoke and Prairie.	

79 . Agency: Human Services Department **Contractor:** Counseling Associates Inc
Div/Prig: Behavioral Health **Location:** Russellville **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Arkansas Department of Health-Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024072

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 20th Judicial District and the following counties: Faulkner, Searcy, and Van Buren Counties.	

80 . Agency: Human Services Department **Contractor:** Counseling Associates Inc
Div/Prig: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Arkansas Department of Health-Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024074
Org/Am Amount Paid To Date Objective New Exp
Original: 30,500.00 The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 5th Judicial District and the following counties: Franklin, Johnson and Pope Counties.

81 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prig: Behavioral Health **Location:** Benton **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Ark DOH/Tobacco Settlement Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024081
Org/Am Amount Paid To Date Objective New Exp
Original: 30,500.00 The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes Judicial District 22 and Saline County.

82 . Agency: Human Services Department **Contractor:** Family Service Agency, Inc.
Div/Prig: Behavioral Health **Location:** N. Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$502,803.00 **Funding:** Other - 100% - Special Revenue - Court Fees
Total Projected: \$3,519,621.00 **Contract Number:** 4600023768
Org/Am Amount Paid To Date Objective New Exp
Original: 502,803.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.

83 . Agency: Human Services Department **Contractor:** GAIN Inc.
Div/Prig: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$962,962.00 **Funding:** Federal - 9% - Mental Health block Grant - CFDA 93.958-9%; State - 91%
Total Projected: \$962,962.00 **Contract Number:** 4600023717
Org/Am Amount Paid To Date Objective New Exp
Original: 962,962.00 The purpose of this action is to fund the Comprehensive Community Support and Psychiatric Rehabilitation Program for selected mentally ill. Services are available Statewide.

84 . Agency: Human Services Department **Contractor:** GAIN Inc.
Div/Prig: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$28,700.00 **Funding:** Federal - 100% - SAPT (CFDA # 93.959)-100%
Total Projected: \$28,700.00 **Contract Number:** 4600023678
Org/Am Amount Paid To Date Objective New Exp
Original: 28,700.00 The purpose of this action is to provide comprehensive alcohol and drug treatment services to patients with a co-occurring disorder. Services are available in Saline, Pulaski, Lonoke and Prairie Counties.

85 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prig: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$422,401.00 **Funding:** Other - 100% - Special Revenue - DASEP Court Fees
Total Projected: \$2,956,807.00 **Contract Number:** 4600023767
Org/Am Amount Paid To Date Objective New Exp
Original: 422,401.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP Catchment Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.

86 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prig: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024069
Org/Am Amount Paid To Date Objective New Exp
Original: 30,500.00 The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 1st Judicial District and the following counties: Cross, Lee, Monroe, Phillips, St. Francis and Woodruff counties.

87 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prig: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024071

Amd. 2 48,211.00 87,865.20 To amend-to-extend this contract that provides residential and outpatient alcohol and drug 06/30/2013 treatment in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties. SFY'13 contract liability is \$48,211.00. This contract replaced contract # 4600010409 through an Assignment (name change) at the beginning of SFY 2011.

History:
Amd. 1 48,211.00 46,826.50 Additional Funds, Date Extension 06/30/2012
Original: 48,211.00 To purchase residential and outpatient alcohol and drug treatment in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph counties.
This action is the result of a change in ownership. Contract replaces the old Mid-South contract #4600010409 through an Assignment. (This contract was not reviewed but original contract was reviewed.)

92 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prig: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$537,001.00 **Funding:** Other - 100% - Special Revenue Court Fees
Total Projected: \$3,759,007.00 **Contract Number:** 4600023769

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	537,001.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	

93 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prig: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Arkansas Dept of Health Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024076

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 2nd Judicial District and the following counties: Clay, Craighead, Crittenden, Greene, Mississippi, and Poinsett counties.	

94 . Agency: Human Services Department **Contractor:** Quapaw House Inc
Div/Prig: Behavioral Health **Location:** Hot Springs **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$348,237.75 **Funding:** Other - 100% - Special Revenues/Court Fee
Total Projected: \$2,437,664.25 **Contract Number:** 4600023773

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	348,237.75		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 6, Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley, and Chicot counties.	

95 . Agency: Human Services Department **Contractor:** Quapaw House Inc
Div/Prig: Behavioral Health **Location:** Hot Springs **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Ark DOH/Tobacco Settlement Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024068

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the JD18E and the following county: Garland County.	

96 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prig: Behavioral Health **Location:** Hot Springs **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$484,502.20 **Funding:** Other - 100% - Special Revenues/Court Fees
Total Projected: \$3,391,515.40 **Contract Number:** 4600023771

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	484,502.20		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, and Clark counties.	

97 . Agency: Human Services Department **Contractor:** Recovery Centers of Arkansas
Div/Prig: Behavioral Health **Location:** North Little Rock **State:** AR

Total Authorized: \$4,773,678.06 **Org.** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$5,522,725.12 **Funding:** Federal - 86% - SAPT - CFDA 93.959, SSBG - CFDA 93.667; State - 2%;
Other - 12% - Drug Prevention & Intervention, Court Costs & Fees, City of Little Rock

Total Projected: \$5,902,582.00 **Contract Number:** 4600010417

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	749,047.06	4,522,920.09	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties.	06/30/2013

History:

Amd. 8	-4,582.94	4,300,318.09	Reduces Funds.	
7	753,630.00	3,737,152.49	Additional Funds, Date Extension	06/30/2012
6	753,630.00	2,820,236.09	To amend to extend to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties.	06/30/2011
5	-28,089.00	2,696,305.39	Reduces Funds.	
4	781,719.00	2,245,128.19	Increases funds and extends contract date.	06/30/2010
3	0.00	1,584,920.39	Adjust fee schedule.	
2	830,919.00	1,334,806.00	Increases funds and extends contract date.	06/30/2009
1	843,226.00	529,665.00	Increases funds and extends contract date.	06/30/2008
Original:	843,226.00		To provide residential and outpatient alcohol and drug treatment for Saline, Pulaski, Lonoke and Prairie.	

98 . Agency: Human Services Department **Contractor:** Serenity Park, Inc.
Div/Prig: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: \$2,557,640.78 **Org.** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$2,963,076.56 **Funding:** Federal - 96% - SAPT; Other - 4% - Drug Prevention & Intervention
Total Projected: \$3,184,867.00 **Contract Number:** 4600010418

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	405,435.78	2,472,568.60	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties.	06/30/2013

History:

Amd. 8	-3,572.22	2,349,569.20	Reduces Funds.	
7	409,008.00	1,994,757.00	Additional Funds, Date Extension	06/30/2012
6	409,008.00	1,611,030.40	Additional Funds, Date Extension	06/30/2011
5	-15,219.00	1,504,048.20	Reduces funds.	
4	424,227.00	1,124,169.40	Increases funds and extends contract date.	06/30/2010
3	0.00	865,132.00	Adjust fee schedule.	
2	424,227.00	745,410.00	Increases funds and extends contract date.	06/30/2009
1	454,981.00	311,258.00	Increases funds and extends contract date.	06/30/2008
Original:	454,981.00		To provide residential, outpatient, alcohol and drug treatment for male clients from Saline, Pulaski, Lonoke and Prairie Counties.	

99 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services Inc
Div/Prig: Behavioral Health **Location:** Magnolia **State:** AR

Total Authorized: \$30,500.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024077

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 13th Judicial District and the following counties: Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties.	

100 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.
Div/Prig: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: \$273,528.00 **Org.** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification
Total After Review: \$341,291.00 **Funding:** Federal - 100% - SAPT (CFDA 93.959)
Total Projected: \$351,195.00 **Contract Number:** 4600014905

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	67,763.00	237,045.90	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment.	06/30/2013

History:

Amd. 5	67,763.00	188,947.80	Date Extension	06/30/2012
4	67,763.00	104,752.10	Additional Funds, Date Extension	06/30/2011
3	-2,476.00	95,447.60	Reduces funds.	
2	70,239.00	70,238.00	Increases funds and extends contract date.	06/30/2010
1	0.00		Adjust fee schedule.	
Original:	70,239.00		To provide outpatient alcohol and drug counseling services for Arkansas, Cleveland, Grant, Jefferson and Lincoln counties.	

101 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral Healthcare System, Inc.
Div/Prig: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: \$30,500.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Tobacco Settlement
Total Projected: \$213,500.00 **Contract Number:** 4600024073

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes 11th-West Judicial District - Jefferson and Lincoln counties.	

102 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health

Div/Prig: Behavioral Health

Center Inc.

Location: Texarkana

State: AR

Total Authorized: Org. 07/01/2012 06/30/2013 Procurement: Request for Proposal

Total After Review: \$407,814.00 Funding: Other - 100% - Special Revenue - Court Fees

Total Projected: \$2,854,698.00 Contract Number: 4600023766

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	407,814.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union counties.	

103 . Agency: Human Services Department

Contractor: Southwest Arkansas Counseling & Mental Health

Div/Prig: Behavioral Health

Center, Inc.

Location: Texarkana

State: AR

Total Authorized: \$2,795,874.78 Org. 07/01/2006 06/30/2007 Procurement: Request for Proposal

Total After Review: \$3,250,351.56 Funding: Federal - 87% - SAPT (CFDA 93.959) SSBG (CFDA 93.667); State - 10%;

Other - 3% - Drug Prevention and Intervention

Total Projected: \$3,325,700.00 Contract Number: 4600010423

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	454,476.78	2,522,425.18	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Howard, Sevier, Little River, Hempstead, miller and Lafayette counties.	06/30/2013

History:

Amd. 8	-3,572.22	2,483,842.28	Reduces Funds.	
7	458,049.00	2,130,177.98	Additional Funds, Date Extension	06/30/2012
6	458,049.00	1,765,556.88	Additional Funds, Date Extension	06/30/2011
5	-17,051.00	1,623,623.18	Reduces funds.	
4	475,100.00	1,272,535.63	Increases funds and extends contract date.	06/30/2010
3	0.00	950,175.98	Adjust fee schedule.	
2	475,100.00	826,918.00	Increases funds and extends contract date.	06/30/2009
1	475,100.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	475,100.00		To provide residential, outpatient and regional alcohol and drug detoxification for Howard, Sevier, Little River, Hempstead, Miller and Lafayette Counties.	

104 . Agency: Human Services Department

Contractor: Southwest Arkansas Counseling & Mental Health

Div/Prig: Behavioral Health

Center, Inc.

Location: Texarkana

State: AR

Total Authorized: Org. 07/01/2012 06/30/2013 Procurement: Sole Source by Law-

Total After Review: \$1,514,808.11 Funding: Federal - 13% - Mental Health Block Grant (CFDA 93.958) Title XX (CFDA

93.667)-13%; State - 87%

Total Projected: \$1,514,808.11 Contract Number: 4600023500

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,514,808.11		To provide mental health services in accordance with Arkansas Legislative Act 251 of 2012. Service Area will be Miller, Hempstead, Howard, Lafayette, Little River, and Sevier counties	

105 . Agency: Human Services Department

Contractor: Southwest Arkansas Counseling and Mental Health

Div/Prig: Behavioral Health

Center, Inc.

Location: Texarkana

State: AR

Total Authorized: Org. 07/01/2012 06/30/2013 Procurement: Request for Qualifications

Total After Review: \$30,500.00 Funding: Other - 100% - AR Department of Health Tobacco Cessation Funds

Total Projected: \$213,500.00 Contract Number: 4600024075

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 8th North Judicial District and the following counties: Hempstead and Nevada counties.	

106 . Agency: Human Services Department

Contractor: The Step Up Support Center

Div/Prig: Behavioral Health

Location: Little Rock

State: AR

Total Authorized: \$161,919.00 Org. 01/01/2007 06/30/2007 Procurement: Request for Proposal

Total After Review: \$190,892.00 Funding: Federal - 100% - SAPT - 93.959

Total Projected: \$105,000.00 Contract Number: 4600011963

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 8	28,973.00	120,119.30	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties.	06/30/2013

History:

Amd. 7	28,973.00	104,859.30	Additional Funds, Date Extension	06/30/2012
6	28,973.00	89,543.20	Additional Funds, Date Extension	06/30/2011
5	-1,027.00	79,761.20	Reduces funds.	
4	30,000.00	63,974.80	Increases funds and extends contract date.	06/30/2010
3	0.00	44,380.00	Amends Fee Schedule.	
2	30,000.00	34,356.00	Increases funds and extends contract date.	06/30/2009

1 30,000.00 0.00 Increases funds and extends contract date. 06/30/2008
Original: 15,000.00 To provide outpatient alcohol & drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.
107 . Agency: Human Services Department **Contractor:** Union County Drug Court
Div/Prig: Behavioral Health **Location:** El Dorado **State:** AR
Total Authorized: \$3,274,854.78 **Org.** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid
Total After Review: \$3,807,698.56 **Funding:** Federal - 75% - SAPT CFDA 93.959; SSBG-Federal CFDA 93.667; State - 22%; Other - 3% - Drug Prevention and Intervention

Total Projected: \$3,894,751.00 **Contract Number:** 4600010519
Org/Am Amount Paid To Date Objective New Exp
Amd. 9 532,843.78 3,173,549.10 To amend for an additional year to continue providing residential and outpatient alcohol and drug treatment in Dallas, Nevada, Ouachita, Calhoun, Columbia and Union counties. 06/30/2013

History:
Amd. 8 -3,572.22 3,165,442.30 Reduces Funds.
7 536,416.00 2,576,378.50 Additional Funds, Date Extension 06/30/2012
6 536,416.00 2,071,712.60 Additional Funds, Date Extension 06/30/2011
5 -19,977.00 1,923,588.00 Reduces funds.
4 556,393.00 1,559,657.30 Increases funds and extends contract date. 06/30/2010
3 0.00 1,112,630.00 Revises Fee Schedule
2 556,393.00 931,534.00 Increases funds and extends contract date. 06/30/2009
1 556,393.00 399,145.00 Increases funds and extends contract date. 06/30/2008
Original: 556,393.00 To provide residential, outpatient, and regional alcohol and drug detoxification services.

108 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prig: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$1,925,970.00 **Org.** 03/07/2007 06/30/2007 **Procurement:** Intergovernmental
Total After Review: \$2,213,970.00 **Funding:** Federal - 100% - Substance Abuse and Prevention Treatment (SAPT), CFDA 93.959

Total Projected: \$1,801,695.00 **Contract Number:** 4600012313
Org/Am Amount Paid To Date Objective New Exp
Amd. 6 288,000.00 1,331,600.00 To amend to extend the current contract for an additional year to continue providing specialized women's services in Saline, Pulaski, Lonoke and Prairie counties. 06/30/2013

History:
Amd. 5 288,000.00 1,065,600.00 Additional Funds 06/30/2012
4 288,000.00 829,100.00 Additional Funds, Date Extension 06/30/2011
3 288,000.00 569,700.00 Increases funds and extends contract date. 06/30/2010
2 389,600.00 246,400.00 Increases funds for services and extends contract date. 06/30/2009
1 414,985.00 0.00 Increases compensation to extend contract date one year. 06/30/2008
Original: 257,385.00 Provide specialized Women's services for Saline, Pulaski, Lonoke, and Prairie counties. Referrals Statewide.

109 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center, Inc.
Div/Prig: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$333,563.00 **Funding:** Other - 100% - Special Revenue

Total Projected: \$2,334,941.00 **Contract Number:** 4600023770
Org/Am Amount Paid To Date Objective New Exp
Original: 333,563.00 To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.

110 . Agency: Human Services Department **Contractor:** Youth Bridge Inc
Div/Prig: Behavioral Health **Location:** Fayetteville **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Arkansas Dept of Health Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024079

Org/Am Amount Paid To Date Objective New Exp
Original: 30,500.00 To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 4th Judicial District and the following county: Madison County

111 . Agency: Human Services Department **Contractor:** Youth Bridge Inc
Div/Prig: Behavioral Health **Location:** Fayetteville **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$30,500.00 **Funding:** Other - 100% - Arkansas Dept of Health Tobacco Cessation Funds
Total Projected: \$213,500.00 **Contract Number:** 4600024080

Org/Am Amount Paid To Date Objective New Exp
Original: 30,500.00 To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 19thWest Judicial District and the following county: Benton County

112 . Agency: Human Services Department **Contractor:** H A Dawson S Central Educ Coop dba Dawson Educational Service Cooperative
Div/Prig: Child Care/Early Childhood Ed **Location:** Arkadelphia **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$118,750.00 **Funding:** Federal - 100% - CCDF (CFDA 93.575)-100%

Total Projected: \$931,250.00 **Contract Number:** 4600023684

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	118,750.00		To use \$118,750.00 (\$75,950.07 in Compensation and \$42,799.93 in Reimbursable) to provide State-wide training for PreK Early Literacy Learning in Arkansas (PreK ELLA) and Investigating, Discovering, and exploring: Math and Science for Young Children (INDEX).	

113 . Agency: Human Services Department **Contractor:** University of the Ozarks
Div/Prig: Child Care/Early Childhood Ed **Location:** Clarksville **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$34,299.00 **Funding:** Federal - 100% - Early Childhood Training CCDF-CFDA 93.575-100%

Total Projected: \$240,093.00 **Contract Number:** 4600023732

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	34,299.00		Develop & design extensions to in-house training guides for preschool classroom staff to meet Better Beginnings standards.	

114 . Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prig: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$224,250.00 **Funding:** Federal - 100% - Child Care Development Fund (CFDA 93.575)-100%

Total Projected: \$1,569,750.00 **Contract Number:** 4600023716

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	224,250.00		To provide a Family Child Care Business Mgmt program to train Child Care providers to manage their business, to provide Money Matters training to child care centers & family homes working toward Better Beginnings program requirements Statewide. To provide consulting & technical assistance to child care providers in 18 north central & northeast AR counties in child care facility startup & licensing to increase number of available child care slots for infants & toddlers.	

115 . Agency: Human Services Department **Contractor:** AIUS CO Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$158,526.80 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$317,053.60 **Funding:** Federal - 39% - Foster Care; CFDA 93.658; State - 61%

Total Projected: \$634,107.20 **Contract Number:** 4600021755

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	158,526.80	105,865.50	To amend to extend for Residential Treatment Services for DCFS clients Statewide. The 06/30/2013 contract liability is \$317,053.60.	

History:

Amd. 1	0.00	93,378.80	Adjust funding.	
Original:	158,526.80		Provide Residential Treatment for Division of Children & Family Services clients Statewide.	

116 . Agency: Human Services Department **Contractor:** CARE IV Home Health
Div/Prig: Children And Family **Location:** Lowell **State:** AR

Total Authorized: \$83,580.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Law

Total After Review: \$123,580.00 **Funding:** Federal - 75% - Safe and Stable Families; CFDA 93.556; State - 25%

Total Projected: \$334,320.00 **Contract Number:** 4600021336

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	40,000.00	22,099.50	To purchase court ordered In-Home Nursing Services for DCFS clients in Pulaski county 06/30/2013 and to add SFY '13 dollars.	
Original:	83,580.00		To purchase court-ordered In-Home Nursing Services for DCFS Area 2 client. Client in Pulaski County.	

117 . Agency: Human Services Department **Contractor:** Centers for Youth & Families
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$75,000.00 **Funding:** Federal - 100% - 93.667-Social Service Block Grant Title XX-100%

Total Projected: \$375,000.00 **Contract Number:** 4600023774

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	75,000.00		To provide Counseling Services in DCFS Areas 7,10.(Arkansas, Ashley, Benton, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke)	

118 . Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$52,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$124,000.00 **Funding:** Federal - 100% - Adoption Incentive (CFDA 93.603)

Total Projected: \$208,000.00 **Contract Number:** 4600021307

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	20,000.00	51,040.00	Amend to add \$20,000 for Respite Care in Area 5, 6, and 7.	
Amd. 1	52,000.00	51,040.00	To amend to add \$52,000 and extend for FY'13 for Respite Care in Areas 5, 6 and 7. Add 06/30/2013 revised budget/payment schedule and funding availability.	
Original:	52,000.00		To provide Respite Care in DCFS Areas 5,6,7. (Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren)	

119 . Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$1,221,470.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$2,436,920.00 **Funding:** Federal - 33% - Foster Care Title IVE (CFDA# 93.658); State - 67%

Total Projected: \$5,077,880.00 **Contract Number:** 4600021471

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	1,215,450.00	898,138.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 2	-48,000.00	898,138.00	Reduces Funds.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	1,269,470.00		To purchase Therapeutic Foster Care Services for DCFS clients Statewide. Adding a Budget/Payment Schedule, Performance Indicators and Certification of Compliance.	

120 . Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$562,719.30 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,132,688.70 **Funding:** Federal - 12% - Foster Care-Title IVE (CFDA#93.658); State - 88%

Total Projected: \$1,954,180.80 **Contract Number:** 4600021775

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	569,969.40	409,017.18	To amend to extend for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 2	40,377.48	177,906.30	Additional Funds for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services for DCFS clients Statewide.	
1	33,796.62	0.00	Additional Funds for Therapeutic Foster Care Services.	
Original:	488,545.20		To Purchase Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services for DCFS clients.	

121 . Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$251,053.60 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$637,749.63 **Funding:** Federal - 24% - Foster Care-Title IVE (CFDA# 93.658) ; State - 76%

Total Projected: \$1,268,214.40 **Contract Number:** 4600021756

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	386,696.03	200,112.94	To amend to extend for Residential Treatment Services for DCFS clients Statewide. The contract liability is \$637,749.63	06/30/2013
History:				
Amd. 1	-66,000.00	168,624.74	Reduces Funds.	
Original:	317,053.60		To Purchase Residential Treatment Services for DCFS clients Statewide.	

122 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$232,900.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$272,900.00 **Funding:** State - 100%

Total Projected: \$110,250.00 **Contract Number:** 4600012807

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	40,000.00	151,200.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients Statewide and revise the Budget and Funding Availability attachments.	06/30/2013
History:				
Amd. 8	-50,000.00	149,100.00	Reduces Funds.	
7	11,900.00	73,850.00	Additional Funds	
6	94,500.00	73,850.00	Additional Funds, Date Extension	06/30/2012
5	63,000.00	73,850.00	Additional Funds	
4	31,500.00	10,150.00	Additional Funds, Date Extension	06/30/2011
3	40,000.00	0.00	To add funds for Comprehensive Residential Treatment Services Statewide.	
2	10,500.00	0.00	Increases funds and extends contract date.	06/30/2010
1	15,750.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	15,750.00		To purchase Statewide Comprehensive Residential Treatment Services for the Division of Children & Family Services. To provide medically and psychological necessary residential treatment.	

123 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$1,668,712.46 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$2,063,150.95 **Funding:** Federal - 44% - Foster Care-Title IV-E , SSBG, -ARRA-DCFS; State - 56%

Total Projected: \$2,730,083.20 **Contract Number:** 4600016778

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	394,438.49	1,452,617.60	To amend to extend for Emergency Shelter Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 5	-30,000.00	1,452,617.60	Reduces Funds.	
4	501,181.08	995,381.79	Additional funds, Date Extension	06/30/2012
3	2,489.78	896,159.16	Additional Funds, Move Funds	
2	597,520.80	388,592.75	Additional Funds, Date Extension	06/30/2011
1	-85,000.00	339,857.96	Reduces Funds.	
Original:	682,520.80		To provide emergency shelter services for persons Statewide.	

124 . Agency: Human Services Department **Contractor:** CET of Arkansas LLC
Div/Prig: Children And Family **Location:** West Memphis **State:** AR

Total Authorized: \$437,784.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$896,954.00 **Funding:** Federal - 30% - Title IV-E Foster Care CFDA 93.658; State - 70%

Total Projected: \$1,728,640.00 **Contract Number:** 4600021472

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	459,170.00	283,642.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 2	5,624.00	249,232.00	Adding \$5,624.00 and moving funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to over-utilization of current funding. (2) Revising the Budget, Attachment 3.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	432,160.00		To purchase Therapeutic Foster Care Services for DCFS clients Statewide.	

125 . Agency: Human Services Department **Contractor:** Charles R. Hoskyn
Div/Prig: Children And Family **Location:** North Little Rock **State:** AR

Total Authorized: \$263,500.00 **Org.** 10/17/2008 06/30/2009 **Procurement:** Request for Qualifications

Total After Review: \$316,000.00 **Funding:** State - 100%

Total Projected: \$280,000.00 **Contract Number:** 4600015914

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	52,500.00	187,411.46	To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services Statewide. The total contract liability is \$316,000.00	06/30/2013
History:				
Amd. 8	-30,000.00	175,220.75	Reduces Funds.	
7	52,500.00	170,440.85	Date Extension	06/30/2012
6	100,000.00	92,492.18	Additional Funds, Date Extension	06/30/2011
5	26,000.00	64,212.81	Increase funds.	
4	37,500.00	54,373.10	Increases funds.	
3	37,500.00	10,476.06	Increases funds and extends contract date.	06/30/2010
2	0.00	8,660.31	Adjust funds.	
1	0.00	3,872.70	Adjust funds.	
Original:	40,000.00		To purchase Legal Representation for minor children and clients in the custody of DCFS.	

126 . Agency: Human Services Department **Contractor:** Counseling and Education Center Inc
Div/Prig: Children And Family **Location:** Helena-West Helena **State:** AR

Total Authorized: \$20,893.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$46,786.00 **Funding:** State - 100%

Total Projected: \$103,572.00 **Contract Number:** 4600021741

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	25,893.00	6,271.25	To amend to add \$25,893.00 for FY'13 and extend this contract for Intensive Family Services in DCFS Areas 9 and 10 (Lee, Monroe, Phillips, Woodruff Counties)	06/30/2013
History:				
Amd. 2	-5,000.00	2,157.50	Reduces Funds.	
1	0.00	893.75	Revises Performance Indicators.	
Original:	25,893.00		To provide Intensive Family Services in DCFS Areas 9 & 10 (Lee, Monroe, Phillips, and Woodruff Counties)	

127 . Agency: Human Services Department **Contractor:** Counseling and Education Center Inc
Div/Prig: Children And Family **Location:** Helena - West Helena **State:** AR

Total Authorized: \$20,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$40,000.00 **Funding:** Federal - 100% - Adoption Incentive (CFDA 93.603)

Total Projected: \$80,000.00 **Contract Number:** 4600021438

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	20,000.00	10,125.00	To amend to add \$20,000.00 for FY'13 and extend this contract for Psychological Evaluations in DCFS Area 9 (Independence, Jackson, and White Counties). To provide Psychological Evaluations in DCFS Area 9 including Independence, Jackson, and White Counties.	06/30/2012
Original:	20,000.00			

128 . Agency: Human Services Department **Contractor:** Counseling and Education Center Inc
Div/Prig: Children And Family **Location:** Helena-West Helena **State:** AR

Total Authorized: \$243,238.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications

Total After Review: \$486,238.00 **Funding:** Federal - 51% - Foster Care Title IV-E (CFDA 93.658); State - 49%

Total Projected: \$756,280.00 **Contract Number:** 4600021475

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	243,000.00	146,742.00	To amend to extend Therapeutic Foster Care services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 2	54,168.00	108,706.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients Statewide.	

129 . Agency: Human Services Department **Contractor:** Counseling Associates Inc
Div/Prig: Children And Family **Location:** Russellville **State:** AR

Total Authorized: \$80,000.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$80,000.00 **Funding:** Federal - 100% - Social Service Block Grant CFDA 93.667-100%

Total Projected: \$400,000.00 **Contract Number:** 4600023775

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	80,000.00		To provide Counseling Services in part of DCFS Areas 2,3, and 5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell Counties.	

130 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.

Div/Prig: Children And Family **Location:** Russellville **State:** AR
Total Authorized: \$43,474.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$65,948.00 **Funding:** State - 100%
Total Projected: \$22,474.00 **Contract Number:** 4600021742

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	22,474.00	20,805.00	To amend to add \$22,474.00 for FY13 and extend this contract for Intensive Family Services in DCFS Areas 3 and 5 which includes Conway, Faulkner, Perry and Pope Counties.	06/30/2013

History:
Amd. 2 21,000.00 19,191.25 Additional Funds for services due to increase in referrals.
1 0.00 6,526.25 Amends Performance Indicators.
Original: 22,474.00 To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.

131 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prig: Children And Family **Location:** Benton **State:** AR

Total Authorized: \$62,000.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$62,000.00 **Funding:** Federal - 100% - SSBG/Title XX, CFDA 93.667-100%
Total Projected: \$310,000.00 **Contract Number:** 4600023777

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	62,000.00		To Provide Counseling Services in DCFS Area 3.	

132 . Agency: Human Services Department **Contractor:** Habilitation Center, Inc.
Div/Prig: Children And Family **Location:** Fordyce **State:** AR

Total Authorized: \$1,725,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$1,865,000.00 **Funding:** State - 100%
Total Projected: \$36,750.00 **Contract Number:** 4600012817

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 14	140,000.00	1,419,320.32	To amend to extend for Comprehensive Residential Treatment services for DCFS clients	06/30/2013

History:
Amd. 13 -155,000.00 1,419,320.32 Reduces Funds.
12 350,000.00 1,268,120.32 Additional Funds, Date Extension 06/30/2012
11 175,000.00 1,268,120.32 Additional Funds
10 300,000.00 860,650.00 Additional Funds, Date Extension 06/30/2011
9 48,000.00 860,650.00 To provide comprehensive residential treatment services for DCFS clients Statewide.
8 300,000.00 575,400.00 Increases funds and extends contract date. 06/30/2010
7 199,850.00 429,450.00 Increases funds for services.
6 48,650.00 101,150.00 Increase funds 06/30/2009
5 229,250.00 101,150.00 Increases funds and extends contract date.
4 128,100.00 80,150.00 Increases funds for services.
3 64,400.00 15,750.00 Increases funds for services.
2 21,000.00 10,850.00 Increases funds for services.
1 10,500.00 0.00 Increases funds for services.
Original: 5,250.00 To purchase Comprehensive Residential Treatment Services for DCFS clients Statewide.

133 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prig: Children And Family **Location:** Batesville **State:** AR

Total Authorized: \$301,120.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$679,260.00 **Funding:** Federal - 37% - Title IV-E Foster Care (CFDA 93.658); State - 63%
Total Projected: \$1,296,480.00 **Contract Number:** 4600021477

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	378,140.00	177,822.00	To amend to extend contract for Therapeutic Foster Care services for CDFS clients Statewide.	06/30/2013

History:
Amd. 2 -23,000.00 177,822.00 Reduces Funds.
1 0.00 0.00 Revises Performance Indicators.
Original: 324,120.00 To purchase Therapeutic Foster Care Services for DCFS clients Statewide.

134 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$130,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$145,000.00 **Funding:** Federal - 100% - 93.603 Adoptive Incentive
Total Projected: \$50,000.00 **Contract Number:** 4600021288

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	15,000.00	43,200.00	For Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7.	

History:
Amd. 3 65,000.00 36,700.00 To amend to extend for Fy '13 this contract for Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7. . 06/30/2013
2 15,000.00 22,450.00 Additional Funds for services due to increase in referrals.
1 0.00 0.00 Amends Performance Indicators.
Original: 50,000.00 To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7.

135 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$47,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$74,000.00 **Funding:** Federal - 100% - Social Service Block Grant CFDA 93.667
Total Projected: \$27,000.00 **Contract Number:** 4600021330

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	27,000.00	22,500.00	To amend to add \$27,000.00 for FY '13 and extend this contract for Home Study services in DCFS Areas 6,7. Add revised budget/payment schedule and add funding availability.	06/30/2013

History:
 Amd. 1 20,000.00 20,250.00 Additional Funds for services due to increase in referrals.
 Original: 27,000.00 Provide Home Study services in DCFS Areas 6,7.

136 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$165,760.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$271,520.00 **Funding:** State - 100%

Total Projected: \$423,040.00 **Contract Number:** 4600021740

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	105,760.00	20,805.00	To amend to add \$105,760.00 for FY 13 and extend this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability.	06/30/2013

History:
 Amd. 2 60,000.00 102,702.50 Additional Funds for services due to increase in referrals.
 1 0.00 16,362.50 Revises Performance Indicators.
 Original: 105,760.00 To provide Intensive Family Services in DCFS Areas 6,7.

137 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$360,000.00 **Org.** 07/01/2002 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$360,000.00 **Funding:** Federal - 100% - Title XX (SSBG) CFDA 93.667-100%

Total Projected: \$1,800,000.00 **Contract Number:** 4600023780

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	360,000.00		To provide Counseling Services in DCFS Area 6.	

138 . Agency: Human Services Department **Contractor:** Housley Counseling Services Inc
Div/Prig: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: \$140,000.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$140,000.00 **Funding:** Federal - 100% - SSBG CFDA 93.667-100%

Total Projected: \$700,000.00 **Contract Number:** 4600023781

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	140,000.00		To provide Counseling Services in DCFS Area 1 which includes Benton, Carroll, Madison and Washington Counties.	

139 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$3,190,880.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$3,590,880.00 **Funding:** State - 100%

Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 15	400,000.00	2,423,721.80	To amend to extend for Developmental Disability Services (DDS) for DCFS clients Statewide and revise the Budget and funding and availability attachments.	06/30/2013

History:
 Amd. 14 175,000.00 2,423,721.80 To add \$175,000.00 for Developmental Disability Services (DDS) for DCFS clients Statewide for over-utilization of current contract funding.
 13 125,000.00 2,423,721.80 Additional Funds for Developmental Disability Services for DCFS clients Statewide.
 12 0.00 2,354,403.48 Amends Performance Indicators.
 11 400,000.00 2,032,629.50 Additional Funds, Date Extension 06/30/2012
 10 75,000.00 1,974,535.24 Additional Funds
 9 775,220.00 1,236,916.16 Additional Funds, Date Extension 06/30/2011
 8 115,000.00 1,182,803.08 Provide for Developmental Disability Services for DCFS clients Statewide.
 7 220,000.00 981,379.42 Increases funds.
 6 65,000.00 566,222.69 Increases funds for services.
 5 440,220.00 566,220.00 Increases funds and extends contract date. 06/30/2010
 4 80,000.00 566,222.69 Increases funds.
 3 360,220.00 193,680.91 Increases funds and extends contract date. 06/30/2009
 2 7,140.00 71,208.55 Increases funds for services.
 1 94,681.16 23,824.35 Increases funds for services.
 Original: 258,398.84 Purchase Developmental Disability Services for DCFS clients Statewide.

140 . Agency: Human Services Department **Contractor:** Interworks Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$81,000.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$81,000.00 **Funding:** Federal - 100% - SSBG - CFDA 93.667, CFDA 93.603-100%

Total Projected: \$405,000.00 **Contract Number:** 4600023565

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	81,000.00		To purchase Reactive Attachment Disorder (RAD) therapy for DCFS clients Statewide.	

141 . Agency: Human Services Department **Contractor:** James M Wunderle dba NWA Family Counseling Inc

Div/Prig: Children And Family **Location:** Springdale **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$90,000.00 **Funding:** Federal - 100% - SSBG CFDA 93.667-100%
Total Projected: \$450,000.00 **Contract Number:** 4600023784

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	90,000.00		To provide counseling services in DCFS Area 5 which includes Baxter, Boone, Marion, Newton, Searcy and Van Buren counties.	

142 . Agency: Human Services Department **Contractor:** Lee Lowder LPC Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$65,000.00 **Funding:** Federal - 100% - SSBG (93.667)-100%
Total Projected: \$325,000.00 **Contract Number:** 4600023782

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	65,000.00		To provide counseling services in DCFS Area 3.	

143 . Agency: Human Services Department **Contractor:** Life Strategies Counseling Inc
Div/Prig: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$57,134.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$119,268.00 **Funding:** State - 100%
Total Projected: \$248,536.00 **Contract Number:** 4600021743

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	62,134.00	27,823.75	(1) To amend to add \$62,134.00 for FY 13 and (2) extend this contract for Intensive Family Services in DCFS Area 8,9. (3) Add revised budget/payment schedule and add funding availability.	
History:				
Amd. 2	-5,000.00	24,677.50	Reduces Funds due to under utilization.	
1	0.00	930.00	Revises Performance Indicators.	
Original:	62,134.00		To provide Intensive Family Services in DCFS areas 8 and 9. Counties served are Clay, Craighead, Greene, Independence, Mississippi, Poinsett.	

144 . Agency: Human Services Department **Contractor:** Life Strategies Counseling Inc
Div/Prig: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$70,000.00 **Funding:** Federal - 100% - Social Services Block Grant (SSBG) CFDA 93.667-100%
Total Projected: \$350,000.00 **Contract Number:** 4600023783

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	70,000.00		To provide counseling services in DCFS areas 8 & 9. Coverage area is Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties.	

145 . Agency: Human Services Department **Contractor:** Martin Thomas Faitak PhD
Div/Prig: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$65,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$135,000.00 **Funding:** Federal - 100% - 93.603 Adoption Incentive
Total Projected: \$280,000.00 **Contract Number:** 4600021318

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	70,000.00	34,500.00	To amend to add \$70,000.00 for FY '13 and extend this contract for Psychological Evaluations in DCFS Area 1. Add revised budget/payment schedule and add funding availability.	06/30/2013
History:				
Amd. 1	-5,000.00	31,000.00	Reduces Funds.	
Original:	70,000.00		To provide Psychological Evaluations in DCFS Area 1. Service Counties: Benton, Carroll, Madison, Washington.	

146 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prig: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$44,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$88,000.00 **Funding:** Federal - 100% - Adoption Incentive CFDA 93.603
Total Projected: \$176,000.00 **Contract Number:** 4600021311

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	44,000.00	22,348.00	Amend to extend and add FY'13 funding for Respite Care in DCFS Areas 8,9,10. COUNTIES Served: Arkansas, Ashley, Chicot, Clay, Cleburne, Craighead, Crittenden, Cross, Desha, Fulton, Greene, Independence, IZARD, Jackson, Lawrence, Lee, Mississippi, Phillips, Poinsett, Randolph, St. Francis, Sharp, Stone, White, Woodruff.. To provide Respite Care in DCFS Areas 8,9 and 10. Counties served: Arkansas, Ashley, Chicot, Clay, Cleburne, Craighead, Crittenden, Cross, Desha, Fulton, Greene, Independence, IZARD, Jackson, Lawrence, Lee, Mississippi, Phillips, Poinsett, Randolph, St. Francis, Sharp, Stone, White, Woodruff..	06/30/2013
Original:	44,000.00			

147 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prig: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$80,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$160,000.00 **Funding:** Federal - 100% - Adoption Incentive CFDA 93.603

Total Projected: \$160,000.00 **Contract Number:** 4600021319

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	80,000.00	34,800.00	Amend to extend and add FY'13 funding for Psychological Evaluations in DCFS Areas 8,9,10. Add revised budget/payment schedule and add funding availability.	06/30/2013

History:
Amd. 1 40,000.00 22,800.00 Additional Funds for Psychological Evaluations in DCFS Areas 8,9 and 10.
Original: 40,000.00 To provide Psychological Evaluations in DCFS Areas 8,9 and 10. Counties served: Clay, Craighead, Crittenden, Cross, Fulton, Greene, IZard, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp and Woodruff.

148 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prig: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$931,532.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$1,849,872.00 **Funding:** Federal - 32% - Title IV E Foster Care CFDA 93.658; State - 68%
Total Projected: \$3,565,320.00 **Contract Number:** 4600021481

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	918,340.00	599,252.00	To amend to extend for Therapeutic Foster Care Services(CSEA) for DCFS clients.	06/30/2013

History:
Amd. 3 20,000.00 526,510.00 (1) To add \$20,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients Statewide due to over utilization of contract funding (2) Revise the Budget, attachment 3. The new contract liability is \$931,532.00
2 20,202.00 219,410.00 Additional Funds, Move Funds, Adds Therapeutic Foster Care Services.
1 0.00 0.00 Revises Performance Indicators.
Original: 891,330.00 To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients Statewide.

149 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prig: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$792,392.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$1,737,742.00 **Funding:** Federal - 32% - Title IV E Foster Care CFDA 93.658 ; State - 68%
Total Projected: \$3,025,120.00 **Contract Number:** 4600021482

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	945,350.00	483,886.00	To amend to extend for Therapeutic Foster Care Services (Mid South) for DCFS clients	06/30/2013

History:
Amd. 2 36,112.00 426,462.00 (1) To add \$36,112.00 for Therapeutic Foster Care Services for DCFS clients Statewide due to over-utilization of current funding (2) Revise the Budget, Attachment 3.
1 0.00 0.00 Revises Performance Indicators.
Original: 756,280.00 To purchase Therapeutic Foster Care Services (Mid-South) for DCFS clients Statewide.

150 . Agency: Human Services Department **Contractor:** Paul Deyoub, dba: Paul Deyoub PHS PA
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$130,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$270,000.00 **Funding:** Federal - 100% - Adoption Incentive - CFDA 93.603
Total Projected: \$560,000.00 **Contract Number:** 4600021317

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	140,000.00	71,600.00	To amend to add \$140,000.00 for FY'13 and extend this contract for Psychological Evaluations in DCFS Areas 3,5,6,7. Add FY'13 budget/payment schedule and funding availability.	06/30/2013

History:
Amd. 1 -10,000.00 50,600.00 Reduces Funds.
Original: 140,000.00 To provide Psychological Evaluations in DCFS areas 3,5,6,7, (Faulkner, Lonoke, Pulaski and Saline)

151 . Agency: Human Services Department **Contractor:** Psychological Care Center
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$146,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$314,000.00 **Funding:** Federal - 100% - Adoption Incentive CFDA 93.603
Total Projected: \$672,000.00 **Contract Number:** 4600021320

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	168,000.00	84,954.00	Funding for Psychological Evaluations in DCFS Areas 3,5,6,7,9,10.	06/30/2013

History:
Amd. 1 -22,000.00 53,313.00 Reduces Funds.
Original: 168,000.00 To provide Psychological Evaluations in DCFS Areas 3,5,6,7 and part of 9 and 10.

152 . Agency: Human Services Department **Contractor:** Service Toward Enhancing Positive Solutions
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$29,700.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$52,200.00 **Funding:** Federal - 100% - Title XX (CFDA 93.667) and Adoption Incentive
Total Projected: \$90,000.00 **Contract Number:** 4600021332

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	22,500.00	16,200.00	To amend to add \$22,500.00 for FY '13 and extend this contract for Home Study services in DCFS Area 3,4,7,10. Add revised budget/payment schedule and add funding availability.	06/30/2013

History:
Amd. 1 7,200.00 10,800.00 Additional Funds to expand coverage to include Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke and Prairie counties.

Original: 22,500.00 To provide DCFS home study services in Arkansas, Chicot, Clark, Columbia, Desha, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union counties.

153 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prig: Children And Family **Location:** Magnolia **State:** AR
Total Authorized: \$499,729.60 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$642,254.80 **Funding:** Federal - 20% - Title IVE (93.658); State - 80%
Total Projected: \$781,100.00 **Contract Number:** 4600016790

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	142,525.20	409,269.42	To amend to extend for Emergency Shelter services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 5	-25,000.00	400,483.62	Reduces Funds.	
Amd. 4	178,644.60	269,580.00	Additional Funds, Date Extension	06/30/2012
Amd. 3	45,535.00	264,230.00	Additional Funds	
Amd. 2	150,275.00	88,061.00	Additional Funds, Date Extension, Other	06/30/2011
Amd. 1	-45,000.00	69,764.00	Reduces Funds.	
Original:	195,275.00		To provide Emergency Shelter Services for DCFS clients Statewide.	

154 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prig: Children And Family **Location:** Magnolia **State:** AR
Total Authorized: \$465,504.80 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$949,352.45 **Funding:** Federal - 31% - Title IVE (93.658); State - 69%
Total Projected: \$2,383,019.20 **Contract Number:** 4600021765

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	483,847.65	289,084.95	To amend to extend for Residential Treatment Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 1	-130,000.00	257,780.00	Reduces Funds.	
Original:	595,504.80		To purchase Residential Treatment Services for DCFS clients Statewide.	

155 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prig: Children And Family **Location:** Texarkana **State:** AR
Total Authorized: \$280,100.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$739,270.00 **Funding:** Federal - 35% - Title IV-E CFDA 93.658; State - 65%
Total Projected: \$1,080,400.00 **Contract Number:** 4600021484

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients Statewide.	

156 . Agency: Human Services Department **Contractor:** The BridgeWay, Inc.
Div/Prig: Children And Family **Location:** North Little Rock **State:** AR
Total Authorized: \$332,026.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$477,026.00 **Funding:** State - 100%
Total Projected: \$153,720.00 **Contract Number:** 4600012813

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 10	65,000.00	318,139.15	To add \$65,000.00 for Comprehensive Residential Treatment Services for DCFS clients Statewide due to over-utilization of current funding. Revising Budget/Payment Schedule and Funding Availability attachments.	
Amd. 9	80,000.00	318,139.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients.	06/30/2013
History:				
Amd. 8	47,336.00	274,653.13	Additional Funds	
Amd. 7	50,000.00	214,301.15	Additional Funds, Date Extension	06/30/2012
Amd. 6	10,000.00	207,693.15	Additional Funds	
Amd. 5	40,000.00	72,163.15	Additional Funds, Date Extension	06/30/2011
Amd. 4	103,000.00	51,657.15	Increase funds.	
Amd. 3	15,000.00	51,657.15	Increases funds.	
Amd. 2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
Amd. 1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients Statewide.	

157 . Agency: Human Services Department **Contractor:** The United Methodist Children's Home, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$329,522.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$599,622.00 **Funding:** Federal - 37% - Title IV-E; CFDA 93.658; State - 63%
Total Projected: \$2,268,840.00 **Contract Number:** 4600021485

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	270,100.00	255,078.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 2	-237,688.00	194,842.00	Reduces Funds.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	567,210.00		To purchase Therapeutic Foster Care Services.	

158 . Agency: Human Services Department **Contractor:** The United Methodist Children's Home, Inc. dba
Div/Prig: Children And Family **United Methodist Children's Home**
Location: Little Rock **State:** AR
Total Authorized: \$2,007,321.60 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$3,909,643.20 **Funding:** Federal - 19% - Foster Care/Title IV-E; CFDA 93.658; State - 81%
Total Projected: \$7,609,286.40 **Contract Number:** 4600021766

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	1,902,321.60	1,452,908.98	To amend to extend for Residential Treatment Services for DCFS clients Statewide.	06/30/2013
History:				
Amd. 1	105,000.00	1,276,683.64	To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients Statewide due to over-utilization of current funding and revise the Budget attachment.	
Original:	1,902,321.60		To purchase Residential Treatment Services for Division of Children and Family Services clients Statewide.	

159 . Agency: Human Services Department **Contractor:** The United Methodist Children's Home, Inc. dba
Div/Prig: Children And Family **United Methodist Children's Home**
Location: Little Rock **State:** AR
Total Authorized: \$176,818.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$463,708.00 **Funding:** Federal - 12% - Foster Care-Title IV-E; CFDA 93.658; State - 88%
Total Projected: \$1,147,560.00 **Contract Number:** 4600021777

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	286,890.00	49,256.00	To amend to extend for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients Statewide. The contract liability is \$463,708.00.	06/30/2013
History:				
Amd. 2	-13,394.00	0.00	Reduces Funds.	
Amd. 1	-96,678.00	0.00	Reduces Funds.	
Original:	286,890.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services Statewide.	

160 . Agency: Human Services Department **Contractor:** Theresa Caldwell
Div/Prig: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$112,500.00 **Org.** 07/01/2008 06/30/2009 **Procurement:** Request for Qualifications
Total After Review: \$165,000.00 **Funding:** State - 100%
Total Projected: \$315,000.00 **Contract Number:** 4600015152

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	52,500.00	90,622.83	To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services Statewide.	06/30/2013
History:				
Amd. 3	52,500.00	45,153.68	Additional Funds, Date Extension	06/30/2012
Amd. 2	5,000.00	45,153.68	Additional Funds, Date Extension	06/30/2011
Amd. 1	10,000.00	26,298.22	Increases funds and extends contract date.	06/30/2010
Original:	45,000.00		To purchase Legal Representation for minor children and clients in the custody of DCFS Statewide.	

161 . Agency: Human Services Department **Contractor:** Training Resources, Inc.
Div/Prig: Children And Family **Location:** North Little Rock **State:** AR
Total Authorized: \$60,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$120,000.00 **Funding:** Federal - 100% - Adoption Incentive-CFDA-93.603
Total Projected: \$240,000.00 **Contract Number:** 4600021321

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	60,000.00	28,420.00	To amend to add \$60,000.00 for FY '13 and extend this contract for Psychological Evaluations in DCFS Area 4. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$120,000.00. COUNTIES Served: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union. To provide Psychological Evaluations in DCFS Area 4 which includes Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	06/30/2013
Original:	60,000.00			

162 . Agency: Human Services Department **Contractor:** Treatment Homes Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$726,280.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$1,482,560.00 **Funding:** Federal - 30% - Title IV-E - CFDA 93.658; State - 70%
Total Projected: \$3,025,120.00 **Contract Number:** 4600021486

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	756,280.00	531,246.00	To amend to extend for Therapeutic Foster Care for DCFS clients Statewide.	06/30/2013
History:				
Amd. 2	-30,000.00	467,976.00	Reduces Funds.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	756,280.00		To purchase Therapeutic Foster Care Services for DCFS clients Statewide. Adding a Budget/Payment Schedule, Performance Indicators and Certification of Compliance.	

163 . Agency: Human Services Department **Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral
Div/Prig: Children And Family **Health Services**
Location: Benton **State:** AR
Total Authorized: \$741,001.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$821,001.00 **Funding:** State - 100%

Total Projected: \$153,405.00 **Contract Number:** 4600012814

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 9	80,000.00	603,480.00	To amend to extend for Comprehensive Residential Treatment services for DCFS clients Statewide; revise the budget and funding availability attachments and change the funding structure.	

History:

Amd. 8	-100,000.00	603,480.00	Reduces Funds.	
7	91,969.00	497,705.00	Additional Funds	
6	150,000.00	497,705.00	Additional Funds, Date Extension	06/30/2012
5	100,000.00	399,278.00	Additional Funds for Comprehensive Residential Treatment services.	
4	100,000.00	256,429.00	Additional Funds, Date Extension	06/30/2011
3	133,096.00	177,344.00	Increases funds and extends contract date.	06/30/2010
2	132,968.00	21,915.00	Increases funds and extends contract date.	06/30/2009
1	111,053.00	21,915.00	Increase funds.	
Original:	21,915.00		To purchase Comprehensive Residential Treatment Services for DCFS clients Statewide.	

164 . Agency: Human Services Department **Contractor:** United Methodist Behavioral Health Systems, Inc.
Div/Prig: Children And Family **Location:** Maumelle **State:** AR

Total Authorized: \$2,965,384.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$3,565,384.00 **Funding:** State - 100%

Total Projected: \$754,936.00 **Contract Number:** 4600012811

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 13	600,000.00	2,425,970.00	To amend to extend for Comprehensive Residential Treatment services for DCFS clients Statewide and revise the budget and funding availability attachments.	

History:

Amd. 12	325,000.00	2,425,970.00	Additional Funds for Comprehensive Residential Treatment services.	
11	600,000.00	1,605,605.00	Additional Funds	06/30/2012
10	250,000.00	1,541,473.00	Additional Funds	
9	350,000.00	1,100,644.00	Additional Funds	
8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
7	420,000.00	393,484.00	Increase funds.	
6	100,000.00	393,484.00	Increases funds.	
5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
4	50,000.00	109,786.00	Increase funds.	
3	60,000.00	108,572.00	Increase funds.	
2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
1	-46,528.00	15,330.00	Reduce funds.	
Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients Statewide.	

165 . Agency: Human Services Department **Contractor:** United Methodist Behavioral Health Systems, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$177,214.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal

Total After Review: \$424,428.00 **Funding:** State - 100%

Total Projected: \$988,856.00 **Contract Number:** 4600021752

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	247,214.00	76,515.00	To amend to add \$247,214.00 for FY 13 and extend this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. .	06/30/2013

History:

Amd. 2	-70,000.00	66,436.50	Reduces Funds.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	247,214.00		To provide Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9.	

166 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$541,829.40 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal

Total After Review: \$688,630.36 **Funding:** Federal - 22% - Foster Care Title IV-E; CFDA 93.658; State - 78%

Total Projected: \$759,200.00 **Contract Number:** 4600016791

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	146,800.96	476,140.48	To amend to extend for Emergency Shelter Services for DCFS clients Statewide.	06/30/2013

History:

Amd. 4	-25,000.00	473,379.00	Reduces Funds.	
3	182,549.40	265,928.00	Additional Funds, Date Extension	06/30/2012
2	4,680.00	265,928.00	Additional Funds	
1	189,800.00	104,000.00	Additional Funds, Date Extension	06/30/2011
Original:	189,800.00		To provide emergency shelter services for persons Statewide.	

167 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$320,150.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification

Total After Review: \$414,650.00 **Funding:** State - 100%

Total Projected: \$36,750.00 **Contract Number:** 4600012815

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 10	94,500.00	234,268.53	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients	06/30/2013

History:

Amd.	9	94,500.00	142,852.53	Additional Funds	06/30/2012
	8	63,000.00	142,852.53	Additional Funds	
	7	31,500.00	25,047.00	Additional Funds, Date Extension	06/30/2011
	6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients Statewide.	
	5	20,000.00	19,950.00	Increase funds.	
	4	14,500.00	15,750.00	Increases funds.	
	3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010
	2	9,100.00		Increase funds.	
	1	5,250.00		Increases funds and extends contract date.	06/30/2009
Original:		5,250.00		To provide comprehensive residential treatment services Statewide.	

168 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$634,037.80 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$794,378.65 **Funding:** Federal - 56% - TITLE IV-E (CFDA: 93.658); State - 44%
Total Projected: \$839,500.00 **Contract Number:** 4600016792

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	8	160,340.85	599,055.12	To amend to extend for Emergency Shelter services for DCFS clients Statewide.	06/30/2013
History:					
Amd.	7	-27,000.00	561,997.52	Reduces Funds.	
	6	22,452.60	403,435.00	Additional Funds	
	5	191,335.20	447,250.00	Additional Funds, Date Extension	06/30/2012
	4	3,550.00	345,015.00	Additional Funds, Move Funds	
	3	221,850.00	126,845.00	Adds funds and extends contract date.	06/30/2011
	2	-30,000.00	115,460.00	Reduces funds.	
	1	41,975.00	0.00	Increases funds.	
Original:		209,875.00		To provide Emergency Shelter Services for DCFS clients Statewide.	

169 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center, Inc. dba Horizon Adolescent Residential
Div/Prig: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$68,000.00 **Funding:** Federal - 100% - Social Service Block Grant Title XX (CFDA 93.667)-100%
Total Projected: \$340,000.00 **Contract Number:** 4600023786

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	68,000.00		Counseling Services in DCFS Areas 2,3 counties in Crawford, Franklin, Logan, Polk, Scott, and Sebastian	

170 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prig: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$87,350.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$97,850.00 **Funding:** State - 100%
Total Projected: \$2,450.00 **Contract Number:** 4600012812

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	9	10,500.00	51,742.87	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients Statewide and revise the Budget and Funding Availability attachments.	06/30/2013
History:					
Amd.	8	10,500.00	5,174,287.00	Additional Funds, Date Extension	06/30/2012
	7	10,500.00	51,742.87	Additional Funds, Date Extension, Other	06/30/2011
	6	10,500.00	43,342.87	Increases funds and extends contract date.	06/30/2010
	5	10,000.00	43,342.87	Increases funds.	
	4	26,600.00	5,250.00	Increases funds for services.	
	3	8,050.00	5,250.00	Increases funds for services.	
	2	5,600.00	5,250.00	Increases funds for services and extends contract date.	06/30/2009
	1	5,250.00	350.00	Increases funds for services.	
Original:		350.00		To provide medically and psychologically necessary residential treatment services to youth in the custody of the Department of Human Services who have been assessed and determined to require intensive psychiatric services (emotional, behavior or mental disorders) and for whom outpatient and short term treatment is inappropriate by a licenses mental health professional.	

171 . Agency: Human Services Department **Contractor:** Conway Public School District
Div/Prig: County Operations **Location:** Conway **State:** AR
Total Authorized: \$349,192.53 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$412,714.59 **Funding:** Federal - 100% - USDA-FNS-CFDA# (10.561)
Total Projected: \$464,579.99 **Contract Number:** 4600012575

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>	
Amd.	8	63,522.06	300,339.86	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services.	06/30/2013
History:					
Amd.	7	0.00	260,153.27	Revises Terms and Conditions.	
	6	63,522.06	242,190.29	Additional Funds, Date Extension	06/30/2012
	5	0.00	184,179.87	Adjust funding between compensation and expenses.	
	4	74,731.84	154,055.20	To extend contract and increase budget in Faulkner county.	06/30/2011
	3	74,366.49	96,610.50	Increases funds and extends contract date.	06/30/2010
	2	70,203.57	21,747.33	Increases funds and extends contract date.	06/30/2009

Original: 1 0.00 6,045.02 To transfer \$492.00 from reimbursable to compensation.
 66,368.57 To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Faulkner county.

172 . Agency: Human Services Department **Contractor:** Hope School District
Div/Prig: County Operations **Location:** Hope **State:** AR
Total Authorized: \$253,204.65 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$297,633.30 **Funding:** Federal - 100% - USDA FNS CFDA 10.561
Total Projected: \$363,783.00 **Contract Number:** 4600012576

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	44,428.65	198,621.53	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services.	06/30/2013

History:

Amd. 5	0.00	175,750.39	Revises Terms and Conditions.	
4	44,428.65	157,128.83	Additional Funds, Date Extension	06/30/2012
3	52,269.00	108,645.13	To extend contract and increase budget in Hempstead county.	06/30/2011
2	52,269.00	67,885.86	Increases funds and extends contract date.	06/30/2010
1	52,269.00	17,270.04	Increases funds and extends contract date.	06/30/2009

Original: 51,969.00 To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Hempstead County.

173 . Agency: Human Services Department **Contractor:** Monticello School District
Div/Prig: County Operations **Location:** Monticello **State:** AR
Total Authorized: \$378,771.14 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$447,871.86 **Funding:** Federal - 100% - USDA-FNS-CFDA-10.561
Total Projected: \$511,543.83 **Contract Number:** 4600012588

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	69,100.72	334,940.79	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services.	06/30/2013

History:

Amd. 5	0.00	299,337.25	Revises Terms and Conditions.	
4	69,100.72	268,171.44	Additional Funds, Date Extension	06/30/2012
3	81,294.96	180,205.41	To extend contract and increase budget in Drew county.	06/30/2011
2	82,220.08	109,448.75	Increases funds and extends contract date.	06/30/2010
1	73,077.69	32,740.33	Increases funds and extends contract date.	06/30/2009

Original: 73,077.69 To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Drew County.

174 . Agency: Human Services Department **Contractor:** Russellville School District
Div/Prig: County Operations **Location:** Russellville **State:** AR
Total Authorized: \$352,093.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$414,048.00 **Funding:** Federal - 100% - USDA-FNS-CFDA 10.561
Total Projected: \$492,695.00 **Contract Number:** 4600012591

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	61,955.00	306,875.40	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services.	06/30/2013

History:

Amd. 5	0.00	266,551.59	Revises Terms and Conditions.	
4	62,730.00	245,228.09	Additional Funds, Date Extension	06/30/2012
3	73,800.00	162,085.73	To add funds and extend period for services are provided to Pope County.	06/30/2011
2	74,243.00	95,170.05	Increases funds and extends contract date.	06/30/2010
1	70,935.00	26,232.99	Increases funds and extends contract date.	06/30/2009

Original: 70,385.00 To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Pope County.

175 . Agency: Human Services Department **Contractor:** Stone County
Div/Prig: County Operations **Location:** Mountain View **State:** AR
Total Authorized: \$18,162.96 **Org.** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental
Total After Review: \$36,325.78 **Funding:** Federal - 100% - SNAP CFDA 10.561
Total Projected: \$37,234.07 **Contract Number:** 4600020848

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	18,162.82	10,187.75	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Workfare to SNAP recipients under contract with Arkansas Department of Human Services.	06/30/2013

Original: 18,162.96 This contract will provide employment related services to non-exempt Food Stamp recipients in Stone County, Arkansas for the period of 07/01/2011 through 06/30/2012.

176 . Agency: Human Services Department **Contractor:** Texarkana Arkansas School District #7
Div/Prig: County Operations **Location:** Texarkana **State:** AR
Total Authorized: \$242,360.12 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$285,944.04 **Funding:** Federal - 100% - USDA - FNS (CFDA # 10.561)
Total Projected: \$345,086.00 **Contract Number:** 4600012594

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	43,583.92	209,565.90	To provide Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients.	06/30/2013

History:			
Amd.	5	0.00	184,768.51 Revises Terms and Conditions.
	4	43,583.92	169,223.74 Additional Funds
	3	51,275.20	113,793.42 To extend and add funds for services in Miller County.
	2	49,273.00	71,164.14 Increases funds and extends contract date.
	1	48,930.00	17,395.66 Increases funds and extends contract date.
Original:		49,298.00	To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Miller County.

177 . Agency: Human Services Department **Contractor:** Valley View School District
Div/Prig: County Operations **Location:** Jonesboro **State:** AR
Total Authorized: \$357,920.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$483,565.00 **Funding:** Federal - 100% - USDA-FINS-CFDA-10.561
Total Projected: \$491,400.00 **Contract Number:** 4600012595

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	6	125,645.00	305,169.38 This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services.	06/30/2013

History:			
Amd.	5	0.00	270,858.49 Revises Terms and Conditions.
	4	64,400.00	247,162.04 Additional Funds, Date Extension
	3	75,800.00	159,934.48 To extend and add funds for services in Craighead County.
	2	75,800.00	93,866.30 Increases funds and extends contract date.
	1	71,720.00	19,614.48 Increases funds and extends contract date.
Original:		70,200.00	To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependent children (ABAWD) in Craighead County mutually agreeable to both the Division of County Operations and the Valley View School.

178 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prig: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$43,200.00 **Org.** 01/01/2012 06/30/2012 **Procurement:** Competitive Bid
Total After Review: \$126,400.00 **Funding:** State - 29%; Other - 71% - Title XIX Reimbursement
Total Projected: \$542,400.00 **Contract Number:** 4600022819

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	1	83,200.00	13,080.00 Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same.	06/30/2013

Original: 43,200.00 To provide Psychologist services to the residents of Jonesboro Human Development Center.

179 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prig: Medical Services **Location:** Fort Smith **State:** AR
Total Authorized: \$4,287,587.66 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$5,833,095.32 **Funding:** Federal - 73% - Medicaid - State - 24%; Other - 3% - OLTC Civil Money Penalties
Total Projected: \$9,005,997.00 **Contract Number:** 4600016873

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	4	1,545,507.66	3,643,626.03 Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by	06/30/2013

History:			
Amd.	3	1,545,507.66	2,245,647.82 Additional Funds, Date Extension
	2	168,938.00	1,286,571.00 Additional Funds
	1	1,286,571.00	857,714.08 Additional Funds, Date Extension
Original:		1,286,571.00	To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons Statewide.

180 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prig: Medical Services **Location:** Fort Smith **State:** AR
Total Authorized: \$1,394,330.00 **Org.** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$2,114,898.00 **Funding:** Federal - 75% - Medicaid - (CFDA 93.778); State - 25%
Total Projected: \$4,880,155.00 **Contract Number:** 4600019525

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	2	720,568.00	1,218,088.47 Amend to extend the contract for fy'13 and increase funding for the original Stated purpose	06/30/2013

History:			
Amd.	1	697,165.00	455,675.36 Additional Funds, Date Extension
Original:		697,165.00	To review individual plans of care and prior authorizations for Child Health Management Services for Medicaid Beneficiaries Under Age 21. Service coverage area is Statewide.

181 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prig: Medical Services **Location:** Fort Smith **State:** AR
Total Authorized: \$5,450,377.00 **Org.** 07/01/2011 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$10,900,754.00 **Funding:** Federal - 75% - Medicaid - (CFDA 93.778); State - 25%
Total Projected: \$38,152,639.00 **Contract Number:** 4600021339

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd.	3	5,450,377.00	3,615,379.18 To amend to extend the contract for fy'13, increase the funding and modify the performance indicators for the original Stated purpose and coverage area.	06/30/2013

History:

Amd. 2 0.00 2,065,323.29 Revises Performance Indicators.
 1 0.00 866,561.55 Revises Performance Indicators.
 Original: 5,450,377.00 To provide utilization management through prior authorizations, and concurrent and retrospective reviews.

182 . Agency: Human Services Department **Contractor:** Arkansas Health Care Access Foundation, Inc.
Div/Prig: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$231,404.00 **Funding:** State - 100%
Total Projected: \$231,404.00 **Contract Number:** 4600023410

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	231,404.00		To provide a formalized mechanism for health and medical professionals, including dental, to participate in volunteer services to uninsured Arkansans. Service coverage area is Statewide.	

183 . Agency: Human Services Department **Contractor:** HP Enterprise Services, LLC.
Div/Prig: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$36,415,121.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Justification

Total After Review: \$71,381,909.00 **Funding:** Federal - 76% - Centers for Medicare and Medicaid Services (CMS); State - 24%
Total Projected: \$83,592,512.00 **Contract Number:** 4600021461

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	34,966,788.00	21,187,810.17	Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (FY2013), and is for the original Stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents.	

History:
 Amd. 3 0.00 16,988,356.38 Adjust Funds.
 2 0.00 13,236,848.40 Adjust Funds.
 1 0.00 2,802,988.57 Adjust Funds.
 Original: 36,415,121.00 New contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations.

184 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prig: Medical Services **Location:** North Little Rock **State:** AR

Total Authorized: \$1,812,760.00 **Org.** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$2,121,400.00 **Funding:** Federal - 50% - Medicaid (CFDA # 93.778); State - 50%
Total Projected: \$2,689,720.00 **Contract Number:** 710DM0703

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 7	308,640.00	195,366.21	To extend contract for 2013 and add funds. This amendment is for the same Stated purpose and coverage area as the current contract.	06/30/2013

History:
 Amd. 6 308,640.00 1,160,270.98 Additional Funds, Date Extension 06/30/2012
 5 0.00 1,160,270.98 Amends service area.
 4 286,800.00 931,967.78 Additional Funds, Date Extension 06/30/2011
 3 318,600.00 624,231.38 Increases funds and extends contract date. 06/30/2010
 2 268,500.00 178,301.70 Increases funds and extends contract date. 06/30/2009
 1 250,500.00 361,755.09 Increases funds and extends contract date. 06/30/2008
 Original: 379,720.00 To serve as the Financial Intermediary for the Independent Choices Program for Region 1.

185 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prig: Medical Services **Location:** Maumelle **State:** AR

Total Authorized: \$2,541,275.00 **Org.** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$3,120,750.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778); State - 50%
Total Projected: \$3,120,250.00 **Contract Number:** 710DM08001

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	579,475.00	270,506.00	To extend contract for 2013 and add funds. This amendment is for the same Stated purpose and coverage area as the current contract.	06/30/2013

History:
 Amd. 4 579,475.00 1,444,600.00 Additional Funds, ate Extension 06/30/2012
 3 579,475.00 1,141,902.00 Additional Funds, Date Extension 06/30/2011
 2 490,825.00 688,752.00 Increases funds and extends contract date. 06/30/2010
 1 445,750.00 302,769.00 Increases funds and extends contract date. 06/30/2009
 Original: 445,750.00 Financial Intermediary for the Alternatives Waiver Program. The purpose of the program is to allow elderly to stay in their homes instead of having to enter nursing homes. Statewide service coverage area.

186 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prig: Medical Services **Location:** Maumelle **State:** AR

Total Authorized: \$2,448,488.00 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$3,377,576.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778); State - 50%
Total Projected: \$5,548,200.00 **Contract Number:** 710DM1001

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	929,088.00	506,751.64	To extend contract for 2013 and add funds. This amendment is for the same Stated purpose and coverage area as the current contract.	06/30/2013

History:
 Amd. 3 929,088.00 1,088,531.96 Additional Funds, Date Extension 06/30/2012
 2 0.00 1,088,531.96 Extends services to Fulton, Izard, Sharp, Lawrence, Randolph, Clay and Greene Counties.
 1 726,800.00 547,828.79 Additional Funds, Date Extension 06/30/2011
 Original: 792,600.00 The contractor is the Financial Management Services Agency for the Arkansas Independent Choices program

operating under the Arkansas Medicaid Personal Care Program. Service area is Statewide EXCLUDING Phillips, Lee, St. Francis, Cross, Crittenden, Craighead, Mississippi, Greene, Lawrence, Sharp, Izard, Randolph and Clay counties.

187 . Agency: Human Services Department **Contractor:** Phillips County Developmental Center
Div/Prig: Medical Services **Location:** West Helena **State:** AR
Total Authorized: \$2,925,040.00 **Org.** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$3,414,400.00 **Funding:** Federal - 71% - Medicaid (CFDA # 93.778); State - 29%
Total Projected: \$4,372,060.00 **Contract Number:** 710DM0702

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 8	489,360.00	2,392,003.48	To amend the contract to extend for FY2013, revise the performance indicators and add funds for the original Stated purpose and area of coverage since Amendment 6.	06/30/2013
History:				
Amd. 7	489,360.00	2,003,001.63	Additional Funds, Date Extension	06/30/2012
6	0.00	2,003,001.63	Amends contract to exclude services to Fulton, Izard, Sharp, Lawrence, Clay and Green Counties.	
5	463,200.00	1,596,976.64	Additional Funds, Date Extension	06/30/2011
4	527,400.00	1,104,091.06	Increases funds and extends contract date.	06/30/2010
3	0.00	794,528.51	Adjust funds.	
2	444,000.00	286,571.41	Increases funds and extends contract date.	06/30/2009
1	376,500.00	317,845.89	Increases funds and extends contract date.	06/30/2008
Original:	624,580.00		To provide counseling services to Independent Choices Treatment Group participants in Phillips, Lee, St. Francis, Cross, Crittenden, Poinsett, Craighead, Mississippi, Green, Lawrence, Sharp, Izard, Fulton, Randolph and Clay Counties.	

188 . Agency: Human Services Department **Contractor:** Pinnacle Business Solutions, Inc., dba Pinnacle Medicare Services
Div/Prig: Medical Services **Location:** North Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$320,000.00 **Funding:** Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%
Total Projected: \$320,000.00 **Contract Number:** 4600023436

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	320,000.00		To provide financial audit services relating to cost reports for inpatient and outpatient, critical access hospital services, and review of hospital based rural health clinics. Coverage area - Statewide	

189 . Agency: Human Services Department **Contractor:** Lions World Services for the Blind dba World Services for the Blind
Div/Prig: Services For The Blind **Location:** Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$352,600.00 **Funding:** Federal - 91% - Independent Living Service Older Blind -91%; State - 9%
Total Projected: \$352,600.00 **Contract Number:** 4600023866

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	352,600.00		The purpose is to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living including assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program. Service Area is Statewide	

190 . Agency: Human Services Department **Contractor:** Comprehensive Juvenile Services Inc
Div/Prig: Youth Services **Location:** Fort Smith **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$37,689.00 **Funding:** State - 100%
Total Projected: \$226,134.00 **Contract Number:** 4600023819

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	37,689.00		To provide compensation of \$22,328.00 for JD 12; \$4,760.00 for JD 18W; and \$10,601.00 for JD 21 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services # 4600021422 with Comprehensive Juvenile Services, Inc., effective July 1, 2012.	

191 . Agency: Human Services Department **Contractor:** Comprehensive Juvenile Services, Inc.
Div/Prig: Youth Services **Location:** Fort Smith **State:** AR
Total Authorized: \$1,263,614.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$2,527,228.00 **Funding:** State - 99%; Other - 1% - Target Case Management (TCM)
Total Projected: \$8,845,298.00 **Contract Number:** 4600021422

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	1,263,614.00	947,710.62	To extend the contract for the original Stated purpose and coverage area through June 30, 06/30/2013 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds.	

History:				
Amd. 2	0.00	421,204.72	Revises Performance Deliverables.	
1	0.00	105,301.18	Revises Attachments.	
Original:	1,263,614.00		Community-based programs for juveniles for Judicial District 12, Judicial District 18W and Judicial District 21.	

192 . Agency: Human Services Department **Contractor:** Consolidated Youth Services Inc

Div/Prig: Youth Services	Location: Jonesboro	State: AR		
Total Authorized: \$2,119,717.00	Org. 07/01/2011 06/30/2012	Procurement: Request for Proposal		
Total After Review: \$4,239,434.00	Funding: State - 99%; Other - 1% - Targeted Case Management TCM			
Total Projected: \$14,838,019.00	Contract Number: 4600021421			
Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 3	2,119,717.00	1,589,787.81	Amend-to-extend this contract for the original Stated purpose and coverage area through 06/30/2013 June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds.	
History:				
Amd. 2	0.00	883,215.45	Updates Performance Measures.	
Amd. 1	0.00	0.00	Amends Attachments.	
Original:	2,119,717.00		To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY'12. Coverage area is for Judicial Districts 2 and 3.	
193 . Agency: Human Services Department				
Div/Prig: Youth Services				
Contractor: Consolidated Youth Services Inc				
Location: Jonesboro				
State: AR				
Total Authorized: \$59,917.00				
Org. 07/01/2012 06/30/2013				
Procurement: Sole Source by Justification				
Total After Review: \$59,917.00				
Funding: State - 100%				
Total Projected: \$359,502.00				
Contract Number: 4600023816				
Org/Am	Amount	Paid To Date	Objective	New Exp
Original:	59,917.00		To provide compensation of \$48,974.00 for JD 2 and \$10,943.00 for JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2012.	
194 . Agency: Human Services Department				
Div/Prig: Youth Services				
Contractor: Consolidated Youth Services, Inc.				
Location: Jonesboro				
State: AR				
Total Authorized: \$18,387,385.09				
Org. 07/01/2008 06/30/2009				
Procurement: Request for Proposal				
Total After Review: \$18,401,385.09				
Funding: Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 96%; Other - 3% - TCM DYS Internal Fund Rehab Compensation				
Total Projected: \$24,500,000.00				
Contract Number: 4600015107				
Org/Am	Amount	Paid To Date	Objective	New Exp
Amd. 18	14,000.00	13,837,677.25	To add \$14,000.00 FY'12 contract compensation due to utilization to the for the Harrisburg Juvenile Treatment Center for the management and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts Statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.	
History:				
Amd. 17	3,540,120.00	13,510,183.49	To extend contract for the original Stated purpose & coverage area through June 30, 2013. 06/30/2013 To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD Statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs.	
16	25,100.00	12,921,500.76	Additional Funds due to utilization.	
15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.	
14	0.00	10,836,283.70	Adjust contract funding.	
13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
12	37,589.00	9,767,449.54	Additional Funds	
11	142,000.00	8,517,693.36	Additional Funds	
10	31,321.71	8,184,550.36	Additional Funds	
9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts Statewide. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	
195 . Agency: Human Services Department				
Div/Prig: Youth Services				
Contractor: Conway County Community Service Inc				
Location: Morrilton				
State: AR				
Total Authorized: \$48,843.00				
Org. 07/01/2012 06/30/2013				
Procurement: Sole Source by Justification				
Total After Review: \$48,843.00				
Funding: State - 100%				
Total Projected: \$293,058.00				
Contract Number: 4600023880				
Org/Am	Amount	Paid To Date	Objective	New Exp
Original:	48,843.00		To provide compensation of \$ 16,325.00 for JD 5, \$ 12,300.00 for JD 15 and \$ 20,218.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021420 with Conway County Community Service, Inc. effective July 1, 2012 and to update the Attachment I Scope/Performance Measurement. This contract service areas are Judicial Districts 5, 15, and 20.	

196 . Agency: Human Services Department **Contractor:** Conway County Community Service, Inc.
Div/Prig: Youth Services **Location:** Morrilton **State:** AR
Total Authorized: \$1,937,868.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$3,875,736.00 **Funding:** State - 99%; Other - 1% - Target Case Management
Total Projected: \$13,215,076.00 **Contract Number:** 4600021420

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	1,937,868.00	1,440,901.14	To extend the contract for the original Stated purpose and coverage area thru 6-30-2013 & 06/30/2013 to add \$589,195.00 for JD 5, \$472,167.00 for JD15, & \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program	

History:
Amd. 4 0.00 786,611.75 Updates Performance Measures.
3 50,000.00 471,967.05 Additional Funds
2 0.00 314,644.70 To correct contract services listing.
1 0.00 157,322.35 To correct contract services listing.
Original: 1,887,868.00 To provide \$ 589,195.00 for JD5, \$ 472,167.00 for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.

197 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prig: Youth Services **Location:** Benton **State:** AR
Total Authorized: \$819,743.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,639,486.00 **Funding:** State - 99%; Other - 1% - TCM (Targeted Case Mgmt)
Total Projected: \$5,738,201.00 **Contract Number:** 4600021419

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	819,743.00	811,722.00	To extend the contract for the original Stated purpose and coverage area through June 30, 06/30/2013 2013 and to add \$290,260.00 for JD7 and \$516,627.00 for JD 22 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. Service Area: Judicial District 7 & 22	

History:
Amd. 3 0.00 341,559.60 Revises Performance Indicators.
2 0.00 341,559.60 Revises Attachments.
1 0.00 204,935.76 Revises Attachments.
Original: 819,743.00 To provide community based programs for juveniles within JD7 and JD22.

198 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services Inc
Div/Prig: Youth Services **Location:** Marion **State:** AR
Total Authorized: \$758,910.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,517,820.00 **Funding:** State - 99%; Other - 1% - Targeted Case Management TCM
Total Projected: \$5,312,370.00 **Contract Number:** 4600021424

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	758,910.00	505,940.00	To amend-to-extend this contract for the original purpose and coverage area through June 30, 06/30/2013 June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds.	

History:
Amd. 1 0.00 316,212.50 Updates Performance Measures.
Original: 758,910.00 To provide compensation funding for Judicial District 1 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To also provide System of Care (SOC) funds for FY 12.

199 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prig: Youth Services **Location:** Batesville **State:** AR
Total Authorized: \$994,382.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,988,764.00 **Funding:** State - 99%; Other - 1% - Targeted Case Management
Total Projected: \$6,960,674.00 **Contract Number:** 4600021426

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	994,382.00	745,786.53	To extend the contract for the original Stated purpose and coverage area through June 30, 06/30/2013 2013 and to add funds for JD 16 and JD 17 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add funds in System of Care (SOC) parenting funds. To update Attachment 1 Scope/Performance Measurement.	

History:
Amd. 1 0.00 414,325.85 Updates Performance Measures.
Original: 994,382.00 To provide funding for community-based programs for juveniles in Judicial Districts 16 and 17, and to provide \$12,856.00 (\$6,428.00 per Judicial District), in System of Care funds for SFY 12.

200 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prig: Youth Services **Location:** Batesville **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$26,389.00 **Funding:** State - 100%
Total Projected: \$158,334.00 **Contract Number:** 4600023830

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 26,389.00

To provide compensation for JD 16 and for JD 17 to continue the initiative to reduce the commitment of youth through the community based services delivery system under the companion contract for Professional Services #4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2012.

201 . Agency: Human Services Department **Contractor:** Ouachita Children's Center
Div/Prig: Youth Services **Location:** Hot Springs **State:** AR
Total Authorized: \$587,578.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,175,156.00 **Funding:** State - 99%; Other - 1% - TCM (Target Case Mgmt)
Total Projected: \$4,113,046.00 **Contract Number:** 4600021435

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	587,578.00	582,976.75	To amend to extend the contract though 06/30//2013, for the original Stated purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Service Area: Judicial Districts 9E & 18E.	06/30/2013

History:
Amd. 1 0.00 244,824.20 Revises Performance Indicators.
Original: 587,578.00 To provide services to programs for juveniles in Judicial District 9E and 18E.

202 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services Inc
Div/Prig: Youth Services **Location:** Crossett **State:** AR
Total Authorized: \$559,670.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,269,340.00 **Funding:** State - 99%; Other - 1% - TCM
Total Projected: \$3,917,690.00 **Contract Number:** 4600021818

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	709,670.00	419,752.53	To extend the contract for the original Stated purpose and coverage through June 30, 201306/30/2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding.	

History:
Amd. 2 0.00 233,195.85 Revises Performance Indicators.
1 0.00 46,639.17 Revises Attachments.
Original: 559,670.00 To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10.

203 . Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prig: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$378,506.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$757,012.00 **Funding:** State - 100%
Total Projected: \$2,649,542.00 **Contract Number:** 4600021464

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	378,506.00	252,337.36	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 2013 and to add \$372,078.00 for JD 23 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds.	

History:
Amd. 4 0.00 220,795.19 Revises Attachments.
3 0.00 126,168.68 Updates Performance Measures.
2 0.00 126,168.26 Revises Attachments.
1 0.00 31,542.17 Revises Attachments.
Original: 378,506.00 To provide \$ 372,078.00 for JD 23 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$6,428.00 in System of Care (SOC2).

204 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prig: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$10,753,614.20 **Org.** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$13,397,519.20 **Funding:** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 97%; Other - 2% - TCM (Medical); DYS Internal Fund (Medical)
Total Projected: \$18,500,000.00 **Contract Number:** 4600015091

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 16	2,643,905.00	9,538,491.45	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 2013. And, to add \$1,369,845.00 for the Mansfield Male Juvenile Treatment Center and \$1,140,260.00 for the Mansfield Female JTC in compensation for operation and maintenance of the facility which provides serious offender residential services to juveniles committed to the Division of Youth Services (DYS) by Judicial Districts Statewide. Also, to add \$133,800.00 in compensation for Educational Programs.	

History:
Amd. 15 -320,000.00 9,312,558.70 Reduces Funds.
14 118,970.54 8,421,302.33 Additional Funds
13 0.00 7,655,724.50 Adjust contract funding.
12 2,654,182.48 7,139,170.65 Additional Funds, Date Extension 06/30/2012
11 155,232.00 7,137,170.65 Additional Funds
10 0.00 6,268,551.99 Adjust Funding.
9 23,980.67 5,839,628.77 Additional Funds
8 2,741,025.00 4,584,312.56 Additional Funds, Date Extension, Subtract Funds 06/30/2011
7 0.00 4,238,820.07 To provide clarification of terms regarding medical payments.
6 37,847.32 3,623,603.07 Increases funds.

5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts Statewide. The Mansfield JTC is located in Sebastian County and the service area is Statewide.	

205 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prig: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$7,503,325.05 **Org.** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$9,164,125.05 **Funding:** Federal - 3% - Title I; Title I Transition; SSBG (CFDA 93.667); State - 92%; Other - 5%
- Rehab-Compensation; Rehab-Medical

Total Projected: \$10,000,000.00 **Contract Number:** 4600015101

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 17	1,660,800.00	6,727,488.83	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts Statewide. Also, add \$84,000.00 for Education Programs.	

History:

Amd. 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
14	0.00	5,596,361.93	Adjust contract funding.	
13	0.00	5,335,250.98	Adjust contract funding.	
12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
11	58,152.00	4,977,385.57	Additional Funds	
10	194,000.00	4,364,978.13	Additional Funds	
9	14,682.08	4,061,836.81	Additional Funds	
8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts Statewide. The Lewisville LJTC is located in Lafayette County.	

206 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prig: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$16,929,925.23 **Org.** 10/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$20,593,275.23 **Funding:** Federal - 2% - Title I; Title I Transition; SSBG; State - 81%; Other - 17% - DYS
Internal Fund (Medical); Rehab Medical; Rehab Comp.; Rehab Option

Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 17	3,663,350.00	14,820,383.46	To extend this contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts Statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.	06/30/2013

History:

Amd. 16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.	
15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.	
14	0.00	14,253,194.29	Adjust contract funding.	
13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
12	215,855.00	10,383,801.42	Additional Funds	
11	863,600.00	8,913,791.19	Additional Funds	
10	14,682.08	8,197,679.12	Additional Funds	
9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/201
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts Statewide.	

207 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prig: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$872,618.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,870,236.00 **Funding:** State - 99%; Other - 1% - TCM
Total Projected: \$5,583,326.00 **Contract Number:** 4600021527

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	997,618.00	531,745.36	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding.	
History:				
Amd. 5	0.00	332,340.85	Updates Performance Deliverables.	
4	75,000.00	265,872.68	Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.	
3	0.00	199,404.51	Update attachments.	
2	0.00	132,936.34	Update attachments.	
1	0.00	66,468.17	Update attachments and vendor address.	
Original:	797,618.00		To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$\$6,428.00 in System of Care (SOC).	

208 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prig: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$870,645.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$1,558,335.00 **Funding:** Federal - 44% - SSBG; State - 51%; Other - 5% - Rehab (Compensation); TCM - Comp
Total Projected: \$4,813,830.00 **Contract Number:** 4600021577

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	687,690.00	585,120.00	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 and to add \$687,690.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts Statewide. Services are provided in Columbia County.	
History:				
Amd. 2	182,955.00	454,440.00	Additional Funds for Residential Therapeutic Group Home Program.	
1	0.00	94,080.00	Adjust funding.	
Original:	687,690.00		To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts Statewide.	

209 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center, Inc.
Div/Prig: Youth Services **Location:** Texarkana **State:** AR
Total Authorized: \$895,383.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$1,790,766.00 **Funding:** State - 99%; Other - 1% - TCM
Total Projected: \$6,267,681.00 **Contract Number:** 4600021465

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	895,383.00	671,537.34	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 and to add \$215,364.00 for JD 8N, \$310,168.00 for JD 8S and \$350,567.00 for JD 9W in compensation to provide a comprehensive community-based system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. Also to update Attachment I Scope/Performance Measurement. Service area is Judicial Districts 8N, 8S and 9W.	
History:				
Amd. 2	0.00	373,076.30	Updates Performance Deliverables.	
1	0.00	74,615.00	Revises Attachments.	
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	

210 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center,
Div/Prig: Youth Services **Location:** Texarkana **State:** AR
Total Authorized: \$27,508.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$27,508.00 **Funding:** State - 100%
Total Projected: \$192,556.00 **Contract Number:** 4600023823

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	27,508.00		To continue the initiative to reduce the commitment of youth through the community based delivery system under the companion contract for professional services 4600021465 with Southwest Arkansas Counseling & Mental Health Center Inc. effective July 1, 2012. Service area is Judicial Districts 8N, 8S, and 9W	

211 . Agency: Human Services Department **Contractor:** UHS of Benton Inc dba Rivendell Behavioral Health Services
Div/Prig: Youth Services **Location:** Benton **State:** AR
Total Authorized: \$32,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$57,000.00 **Funding:** State - 100%
Total Projected: \$175,000.00 **Contract Number:** 4600021814

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	25,000.00	3,255.00	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 and to add \$25,000.00 in compensation for Residential Psychiatric treatment services to juveniles.	
History:				
Amd. 1	7,000.00	3,255.00	Additional Funds for residential psychiatric treatment services.	

Original: 25,000.00 Provide Statewide residential psychiatric treatment services to juveniles committed to DYS.
212 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prig: Youth Services **Location:** Pine Bluff **State:** AR
Total Authorized: \$3,369,406.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$6,729,812.00 **Funding:** State - 99%; Other - 1% - TCM
Total Projected: \$22,885,842.00 **Contract Number:** 4600021466

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP.	06/30/2013

History:
Amd. 2 0.00 1,634,703.06 Revises Performance Deliverables.
Amd. 1 100,000.00 828,208.70 Additional Funds
Original: 3,269,406.00
To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.

213 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prig: Youth Services **Location:** Pine Bluff **State:** AR
Total Authorized: \$86,523.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$86,523.00 **Funding:** State - 100%
Total Projected: \$519,138.00 **Contract Number:** 4600023818

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	86,523.00		To provide compensation of \$68,297.00 for judicial district 6, \$3,394.00 for judicial district 11E and \$14,832.00 for judicial district 11W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2012.	

214 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home and Family Services, Inc.
Div/Prig: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$684,204.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications
Total After Review: \$1,147,404.00 **Funding:** Federal - 44% - SSBG (CDFA: 93.667); State - 54%; Other - 2% - TCM
Total Projected: \$3,242,400.00 **Contract Number:** 4600021576

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	463,200.00	449,520.00	To extend the contract for the original Stated purpose and coverage area through June 30, 06/30/2013 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts Statewide. The facility is located in Drew County, Arkansas.	

History:
Amd. 2 221,004.00 336,330.00 Additional Funds for Residential Therapeutic Group Home Program.
Amd. 1 0.00 58,200.00 Adjust funding
Original: 463,200.00
To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts Statewide.

215 . Agency: Human Services Department **Contractor:** Youth Bridge Inc
Div/Prig: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$85,222.00 **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$85,222.00 **Funding:** State - 100%
Total Projected: \$511,332.00 **Contract Number:** 4600023815

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	85,222.00		To provide compensation of \$32,618.00 for JD 4, \$14,172.00 for JD 14, \$5,482.00 for JE 19E, and \$32,950.00 for JD 19W to continue to provide the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services 4600021469) with Youth Bridge Inc. effective July 1, 2012.	

216 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prig: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$2,650,283.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$5,300,566.00 **Funding:** State - 99%; Other - 1% - TCM SOC
Total Projected: \$18,551,981.00 **Contract Number:** 4600021469

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original Stated purpose and coverage area through June 30, 06/30/2013 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds.	

History:
Amd. 3 0.00 1,104,284.60 Revises Performance Deliverables.
Amd. 2 0.00 441,713.84 Revises Attachments.
Amd. 1 0.00 220,856.92 Revises Attachments.
Original: 2,650,283.00
To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00

217 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prig: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$25,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$50,000.00 **Funding:** Other - 100% - Rehab Option
Total Projected: \$175,000.00 **Contract Number:** 4600021805

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	25,000.00	0.00	To extend the contract for the original Stated purpose and coverage area through June 30,06/30/2013 2013 and to add \$25,000.00 in compensation for Residential Psychiatric treatment services to juveniles committed to DYS by Judicial Districts Statewide. The facility is located in Pulaski County, Arkansas. For residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts Statewide.	
Original:	25,000.00			

218 . Agency: Medical Board **Contractor:** Larry C. Taylor, Jr.
Location: Maumelle **State:** AR
Total Authorized: \$252,000.00 **Org.** 07/01/2006 06/30/2007 **Procurement:** Sole Source by Intent to Award - Contract Extension
Total After Review: \$300,000.00 **Funding:** Cash - 100% - License & renewal fees, CCVS contract, assessment & credentialing fees
Total Projected: \$300,000.00 **Contract Number:** 4600010715

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	48,000.00	244,000.00	Ensure best practices followed for software coding & dbase design, allow for rule changes & adjustments, conduct informal training, perform code review, & changing programming & dbase technologies.	06/30/2013
History:				
Amd. 5	48,000.00	197,000.00	Date Extension	06/30/2012
4	42,000.00	155,000.00	Date Extension	06/30/2011
3	120,000.00	116,500.00	Adds current fiscal year funding and corrects previous error in amendments and Paid To Date 06/30/2010 date amounts and extends contract date.	
2	0.00	35,000.00	Extends contract date.	06/30/2009
1	6,000.00	30,000.00	Increases funds and extends contract date.	06/30/2008
Original:	36,000.00		To provide consulting to ensure best practices are followed for software coding and database design for a custom software encompassing medical licensing, credentialing, regulatory concerns and quality assurance.	

219 . Agency: Medical Board **Contractor:** William H. Trice, III
Location: Little Rock **State:** AR
Total Authorized: \$507,000.00 **Org.** 07/21/2006 06/30/2007 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$592,500.00 **Funding:** Cash - 100% - License & renewal fees, fines, CCVS contract & credentialing fees
Total Projected: \$591,500.00 **Contract Number:** 4600010816

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 6	85,500.00	478,989.20	Attend all Board & CCVS Mtgs. Prepare legal papers as directed by the Board, be available for legal advice upon request, defend Board in all court cases, provide representation to CCVS, & in all actions taken by Board against licensees.	06/30/2013
History:				
Amd. 5	84,500.00	396,189.50	Additional Funds, Date Extension	06/30/2012
4	84,500.00	311,053.23	Additional Funds, Date Extension	06/30/2011
3	253,500.00	236,362.30	Adds \$84,500 for current fiscal year and corrects previous error in amendments and paid to date amounts and extends contract date.	06/30/2010
2	0.00	67,783.71	Extends contract date.	06/30/2009
1	0.00	67,405.04	Extends contract date.	06/30/2008
Original:	84,500.00		To be present at all Board meetings, prepare all legal papers as directed by the Board and be available for legal advice upon request. To defend the Board in all court cases brought against the Board and provide representation in all actions taken by the Board against physicians. To provide legal representation and contract review for the Centralized Credentials Verification Services (CCVS) and be present at all CCVS Advisory Committee meetings and prepare any/all legal papers as needed.	

220 . Agency: Minority Health Commission **Contractor:** Britni Mitchell
Location: Little Rock **State:** AR
Total Authorized: \$24,800.00 **Org.** 09/28/2011 04/20/2012 **Procurement:** Sole Source by Justification
Total After Review: \$64,900.00 **Funding:** State - 100%
Total Projected: \$173,600.00 **Contract Number:** 4600022707

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	40,100.00	15,170.00	To continue to facilitate HIV Prevention Coalition Activities, Arkansas HIV/AIDS Minority Taskforce, FY2012 HIV RFP Grantees, and AMHC April Minority Health Month Mini Grant and Activities.	
History:				
Amd. 1	0.00	15,300.00	Extends contract date.	06/30/2013
Original:	24,800.00		Facilitate HIV Prevention Coalition activities; facilitate Arkansas HIV/AIDS Minority Taskforce; facilitate and serve as project manager for FY2012 HIV RFP Grantees; facilitate AMHC April Minority Health Month mini-grant and activities.	

221 . Agency: Minority Health Commission **Contractor:** Kendal Booker
Location: Little Rock **State:** AR
Total Authorized: \$31,500.00 **Org.** 05/30/2011 04/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$62,500.00 **Funding:** State - 100%
Total Projected: **Contract Number:** 4600021666

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>

Amd. 2 31,000.00 24,999.00 Extension of contract for public policy to June 30, 2013. Add funds for upcoming fiscal year 06/30/2013 and continuation of services.

History:
Amd. 1 6,501.00 20,920.00 Additional Funds for services.
Original: 24,999.00 Initiate and implement AR Minority Health Commission's public policy outreach initiatives associated with the 2011 Public Health Leadership Roundtable, State of Minority Health (SOMH), GALA and 2012 AR Minority Health Summit. Initiate and implement AR Minority Health Consortium's public policy outreach initiatives associated with the 2012 Budget Session and 2013 Legislative Session.

222 .Agency: Minority Health Commission

Contractor: Legoria Payton

Location: White Hall

State: AR

Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$31,200.00 **Funding:** State - 100%

Total Projected: \$31,200.00

Contract Number: 4600024207

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	31,200.00		Complete work plan development training. Develop work plans for each area of oversight; obtain community volunteers to assist with assigned projects; provide expertise oversight of events; collaborates with other State agencies; coordinates and oversee agency quarterly health fairs; serve as equipment loan program manager; prepares reports for each event; provide technical assistance for events.	

223 .Agency: Optometry Board

Contractor: William H. Trice, III

Location: Little Rock

State: AR

Total Authorized: \$75,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement:** Request for Qualifications

Total After Review: \$125,000.00 **Funding:** Cash - 100% - License fees, renewal fees and fines

Total Projected: \$25,000.00

Contract Number: C09003

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	50,000.00	60,492.00	Correct Section 12 of original contract, extend time for one more year of services, add funds for upcoming services for 2012-2013.	06/30/2013

History:
Amd. 2 25,000.00 17,542.00 Additional Funds, Date Extension 06/30/2012
1 25,000.00 17,542.00 Date Extension, Other 06/30/2011
To furnish legal services to the Arkansas State Board of Optometry for disciplinary hearings and appeals to circuit and appellate courts from orders of the Board. Perform on "as needed" basis. Special Language requires consent from Attorney General to hire legal counsel, agency re-advertises annually, and contract be reviewed and approved by ALC. These requirements have been met for this contract.

224 .Agency: Parks & Tourism

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

State: AR

Total Authorized: \$21,835,428.00 **Org.** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Law-15-11-102 -

Total After Review: \$32,381,605.00 **Funding:** State - 8%; Cash - 2% - Revenue from Park Fees, Camping and Lodging Fees, etc.; Trust - 87% Two percent gross receipts on certain items related to tourism (ACT 38-1989); Other - 1% -State General Revenue; State General Revenue; Amendment 75

Total Projected: \$70,854,324.00

Contract Number: 4600019420

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	10,546,177.00	8,400,010.07	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, voted to extend the Department's advertising contract with the current agency for one year. The objectives, scope and performance standards of the original contract are the same.	06/30/2013

History:
Amd. 1 10,026,374.00 6,466,746.00 Date Extension 06/30/2012
Original: 11,809,054.00 The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the State as a tourism destination.

225 .Agency: Parks & Tourism

Contractor: Mangan Holcomb & Partners

Location: Little Rock

State: AR

Total Authorized: \$1,062,000.00 **Org.** 07/01/2009 06/30/2011 **Procurement:** Request for Proposal

Total After Review: \$1,416,000.00 **Funding:** State - 100%

Total Projected: \$708,000.00

Contract Number: 4600017809

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	354,000.00	889,897.20	Contract extension date will enable the Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract.	06/30/2013

History:
Amd. 1 354,000.00 579,909.89 Additional Funds, Date Extension 06/30/2012
Original: 708,000.00 Provide advertising, marketing and public relations agency for Keep Arkansas Beautiful to include creative and technical preparations and productions, research, media placement and proof of performance.

226 .Agency: Parks & Tourism

Div/Prig: Keep Arkansas Beautiful Division

Contractor: Keep Arkansas Beautiful Foundation

Location: Little Rock

State: AR

Total Authorized: \$25,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Justification

Total After Review: \$50,000.00 **Funding:** State - 100%

Total Projected: \$150,000.00

Contract Number: 4600021541

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	25,000.00	43,750.00	Contract extension will enable the Commission to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$25.00 for every dollar expense.	06/30/2013

Original: 25,000.00 The Keep Arkansas Beautiful Foundation, exists to support the mission objectives of the

227 . Agency: Parks & Tourism **Contractor:** Mangan Holcomb & Partners
Div/Prig: Keep Arkansas Beautiful Division **Location:** Little Rock **State:** AR
Total Authorized: \$60,000.00 **Org.** 08/21/2009 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$80,000.00 **Funding:** State - 100%
Total Projected: \$40,000.00 **Contract Number:** 4600017985

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 2	20,000.00	52,000.00	Contract extension will enable the Keep Arkansas Beautiful Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission.	06/30/2013

History:
Amd. 1 20,000.00 36,000.00 Additional Funds, Date Extension 06/30/2012
Original: 40,000.00 To conduct Statewide coordination of Keep Arkansas Beautiful two annual volunteer-led cleanup campaigns, the Great American cleanup, each spring and the Great Arkansas cleanup each fall.

228 . Agency: Soybean Promotion Board **Contractor:** The Communications Group, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$900,000.00 **Org.** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$1,500,000.00 **Funding:** Other - 100% - Soybean checkoff funds
Total Projected: \$2,100,000.00 **Contract Number:** SP100217

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 3	600,000.00	657,452.97	Extend time for one year. Add funds to cover the additional year of service.	06/30/2013

History:
Amd. 2 600,000.00 300,000.00 Additional Funds
1 0.00 300,000.00 Extends contract date. 06/30/2012
Original: 300,000.00 Focused advertising, marketing and promotion campaign. ARSPB aims to establish a consistent public relations effort with respect to soybean promotion. Campaign goals will increase knowledge and awareness of the ASPB, promote use for soybeans and encourage interest among youth about careers in agriculture.

229 . Agency: Spinal Cord Commission **Contractor:** Arkansas Foundation for Medical Care
Location: Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$40,000.00 **Funding:** State - 100%
Total Projected: \$40,000.00 **Contract Number:** 4620132951

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	40,000.00		The purpose of this contract is to produce an analysis of the post-acute care costs of services for people with spinal cord injuries, traumatic brain injuries, and amputations as part of a project to determine the rehabilitation costs for Arkansans who sustain traumatic injuries. This is part of the work of the rehabilitation subcommittee of the Arkansas Trauma System.	

230 . Agency: U of A - Fayetteville **Contractor:** Karen Sullards
Location: Little Rock **State:** AR
Total Authorized: **Org.** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$65,800.00 **Funding:** State - 100%
Total Projected: \$131,600.00 **Contract Number:** RA1133827

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Original:	65,800.00		Assistance to Arkansas Leadership Academy to provide assistance to low-performing schools.	

231 . Agency: U of A - Fayetteville **Contractor:** Overbey Graham Strigel & Westbrook PLC
Location: Little Rock **State:** AR
Total Authorized: \$38,000.00 **Org.** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal
Total After Review: \$76,000.00 **Funding:** Cash - 100% - Health Premiums
Total Projected: \$266,000.00 **Contract Number:** RA1113792

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 1	38,000.00	19,340.00	Extend contract date and add funds to provide another year's advice on retirement plans.	06/30/2013
Original:	38,000.00		Provide consulting respective to retirement plan options and related issues, retirement and benefit plans.	

232 . Agency: U of A - Fayetteville **Contractor:** Regions Insurance, Inc
Location: Little Rock **State:** AR
Total Authorized: \$428,200.00 **Org.** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$535,250.00 **Funding:** Cash - 100% - Campus contributions
Total Projected: \$535,250.00 **Contract Number:** RA0813647

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective</u>	<u>New Exp</u>
Amd. 5	107,050.00	399,625.00	Extend contract date and funding for another year of insurance brokerage services.	06/30/2013

History:
Amd. 4 107,050.00 296,900.00 Additional Funds, Date Extension 06/30/2012
3 107,050.00 279,050.00 Additional Funds, Date Extension 06/30/2011
2 107,050.00 107,050.00 Increase funds.
1 0.00 91,000.00 Extend contract date. 06/30/2010
Original: 107,050.00 To provide brokerage services that will assist with identifying exposures to loss; conduct self-insurance feasibility studies; Assist with developing and maintaining a cost efficient risk financing structure; assist procurement of insurance; and provide certain administrative services.

233 . Agency: U of A - Fayetteville **Contractor:** Sharon Williams
Location: Little Rock **State:** AR

240 . Agency: Workforce Services

Contractor: Economic Opportunity Agency of Washington County, Inc.

Location: Springdale State: AR

Total Authorized: \$311,484.00 Org. 07/07/2011 06/30/2012 Procurement: Request for Qualifications
Total After Review: \$400,412.00 Funding: Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant
Total Projected: \$311,484.00 Contract Number: 4600021850

Table with 5 columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Rows include Amd. 1 and Original entries with financial and objective details.

241 . Agency: Workforce Services

Contractor: Southern Good Faith Fund

Location: Little Rock State: AR

Total Authorized: \$344,430.00 Org. 07/07/2011 06/30/2012 Procurement: Request for Qualifications
Total After Review: \$423,882.00 Funding: Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant
Total Projected: \$344,430.00 Contract Number: 4600021845

Table with 5 columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Rows include Amd. 1 and Original entries with financial and objective details.

242 . Agency: Workforce Services

Contractor: Universal Housing Development Corporation

Location: Russellville State: AR

Total Authorized: \$245,139.05 Org. 07/07/2011 06/30/2012 Procurement: Request for Qualifications
Total After Review: \$298,952.81 Funding: Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant
Total Projected: \$245,139.05 Contract Number: 4600021851

Table with 5 columns: Org/Am, Amount, Paid To Date, Objective, New Exp. Rows include Amd. 1 and Original entries with financial and objective details.