

AGENDA
Performance Evaluation and Expenditure Review (PEER) Subcommittee
of the
Arkansas Legislative Council

Thursday, April 03, 2014

09:00 AM

Room B, MAC

Little Rock, Arkansas

Sen. Bruce Maloch, Chair
Sen. Jane English, Vice Chair
Sen. Johnny Key
Sen. Larry Teague
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Uvalde Lindsey
Sen. Keith Ingram
Sen. David J. Sanders
Sen. David Johnson, ex-officio
Sen. Bill Sample, ex-officio

Rep. Stephen Meeks, Chair
Rep. Tommy Thompson, Vice Chair
Rep. Duncan Baird
Rep. Andrea Lea
Rep. Terry Rice
Rep. John Charles Edwards
Rep. John Burris
Rep. Denny Altes
Rep. David L. Branscum
Rep. Jeremy Gillam
Rep. Joe Jett

- A. Call to Order/Roll Call
- B. March 2014 Revenue Report
- C. Cash Fund Appropriation Increase Requests - FY14
 - 1. Science and Technology Authority
 - 2. Commissioner of State Lands
 - 3. State Board of Chiropractic Examiners
 - 4. Psychology Board
 - 5. Department of Career Education
- D. Items for Approval**
 - 1. FY14 Set-aside Funding Release Requests
 - a. Department of Human Services
 - b. Arkansas Agriculture Department
- E. Proposed Fall, 2014 Budget Hearing Guidelines
--Ms. Lori Bowen, Administrator, Budget and Fiscal Review, Bureau of Legislative Research
- F. Proposed Budget Forms for the Fall, 2014 Budget Hearings (**Approval Item**)
 - 1. 2015-2017 Biennial State Agency Budget Forms
--Mr. Brandon Sharp, Administrator, Office of Budget, Department of Finance & Administration

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

G. Appropriation and/or Fund Transfer Requests – FY14

1. Auditor of State
2. Game and Fish Commission
3. Secretary of State
4. Department of Higher Education

H. Budget Classification Transfer Requests – FY14

1. Public Service Commission
2. Department of Workforce Services

I. Miscellaneous Federal Grant Appropriation Requests - FY14

1. Science and Technology Authority – Establish a Manufacturing Network
2. Arkansas Agriculture Department – Animal Health Technical Services
3. Arkansas Agriculture Department – Specialty Crop Block Grant Program
4. Rehabilitation Services – Arkansas Promise 2013
5. Economic Development Commission – AEO – State Energy Program 2013 – Competitive Grants
6. Crime Information Center – FY13 National Criminal History Improvement

J. Contracts Between State Agencies

1. Department of Human Services – Division of Child Care & Early Childhood Education and U of A for Medical Science, Department of Family and Preventive Medicine
2. Department of Human Services – Division of Child Care & Early Childhood Education and University of Arkansas for Medical Sciences
3. Department of Human Services – Division of Child Care & Early Childhood Education and University of Arkansas Research Support and Sponsored Programs
4. Department of Human Services – Division of Child Care & Early Childhood Education and University of Arkansas for Medical Sciences, Department of Family and Preventive Medicine
5. Department of Human Services – Division of Child Care & Early Childhood Education and University of Arkansas Fort Smith
6. Department of Human Services – Division of Developmental Disabilities and University of Arkansas at Fayetteville
7. Department of Human Services – Division of Medical Services and Arkansas Department of Health Licensure Office
8. Department of Human Services – Division of Medical Services and University of Arkansas for Medical Sciences College of Medicine, Administration

K. Pay Plan Holding Account Transfer – FY14

1. Chiropractic Examiners Board
2. Abstracters' Examining Board
3. Psychology Board

L. Monthly Reports

1. Eighty-Ninth Session Projects Fund Account of the General Improvement Fund as of 2/28/2014
2. Budget Stabilization Trust Fund Report as of February 28, 2014
3. Emergency Purchases Report
 - a. Arkansas Highway and Transportation Department
4. Tobacco Settlement Report as of February 28, 2014
5. State Central Services Fund Report as of February 28, 2014

M. Other Business

N. Adjournment