



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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May 22, 2014

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY15 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss
Director

RAW:knh

Attachment(s)

FY16 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Authorization Approve, Disapprove, Certification, (if applicable)

Agency	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY16 Revised Authorization	DFA-Chief Fiscal Officer Approve, Disapprove, Certification, (if applicable)
Operating Expenses	\$ 270,882.00	\$ 270,882.00	\$ 270,882.00	\$ 171,445	\$ 270,882	\$ (5,000)	\$ 265,882	X
Cont. & Travel Exp.	\$ 16,588.00	\$ 15,583.00	\$ 16,588.00	\$ 10,589	\$ 16,588	\$ 6,000	\$ 20,588	
Professional Fees	\$ 38,041.00	\$ 38,041.00	\$ 38,041.00	\$ 13,141	\$ 38,041		\$ 38,041	
Capital Outlay	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000		\$ 10,000	
Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total	\$335,285	\$335,285	\$335,285	\$197,185	\$335,285	\$0	\$335,285	

Due to the addition of a second investigator person duties and responsibilities are projected of the users of Essential Information, attendance in industry specific conferences and training will allow the investigator to fulfil their duties as required.

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Authorization Approve, Disapprove, Certification, (if applicable)

Agency	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY16 Revised Authorization	DFA-Chief Fiscal Officer Approve, Disapprove, Certification, (if applicable)
Operating Expenses	\$ 190,732.00	\$ 190,732.00	\$ 190,732.00	\$ 182,857	\$ 190,732	\$ 20,000	\$ 210,732	X
Cont. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Professional Fees	\$ 21,700.00	\$ 21,700.00	\$ 21,700.00	\$ 780	\$ 21,700	\$ (20,000)	\$ 1,700	
Capital Outlay	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 80,819	\$ 6,375		\$ 6,375	
Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total	\$218,807	\$218,807	\$218,807	\$274,256	\$218,807	\$0	\$218,807	

Appropriation was originally set up for payments to network consulting companies within the program were scheduled to be paid out of Professional Fees. Later it was determined that it was not a professional service but rather a technical service therefore the payments to private should be paid from operating expenses.

1. Arkansas State Board of
Accountancy

2. Arkansas Tobacco
Control - Sales to
Minor Enforcement

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approval	State Technology Planning Agency Request in compliance with IT Plan Certification, (if applicable)	
											DFA-Chief Fiscal Officer Approval
3. Arkansas State Board of Commission	Operating Expenses	\$ 23,016,000	\$ 23,016,000	\$ 23,016,000	\$ 22,981	\$ 23,016	\$ 14,048	\$ 37,082	X	N/A	
	Cont. & Travel Exp.	\$ 45,040,000	\$ 45,040,000	\$ 45,040,000	\$ 10,787	\$ 45,040	\$ 30,954	\$ 75,984			
	Professional Fees	\$ 65,000,000	\$ 65,000,000	\$ 65,000,000	\$ 18,500	\$ 65,000	\$ (45,000)	\$ 20,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -		
	Debt Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$133,058	\$133,058	\$133,058	\$33,248	\$133,058	\$0	\$133,058			

Appropriation is needed in Operating Expenses and Conference and Travel Estimated for budgeted expenses. This is a new program for its second full year and expenditures were estimated last year only. While budget used in current state expenditures are needed in Operating and Travel Expenses other than what budgeted in current program request. Conference and Travel includes meeting and conferences that are held out in FY15 and FY16 and needs of the program budgeted for Professional Services and equally need for training and support in Conference and Travel. Under Professional Fees the request for County Resource Database and for the Training Rehabilitation Courses that leads into appropriate work and budgeted for Professional Fees has some of the expense for these projects (printing, copying, education materials and support, training, conference support such as speakers, lecturers, educational information and assistive technology) are needed from operating expenses and conference fees and travel.

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approval	State Technology Planning Agency Request in compliance with IT Plan Certification, (if applicable)
4. Arkansas Department of Veterans Affairs - Fayetteville Veterans Home	Operating Expenses	\$ 1,774,538,000	\$ 1,744,538,000	\$ 1,774,538,000	\$ 1,977,299	\$ 1,774,538	\$ (80,000)	\$ 1,894,538	X	N/A
	Cont. & Travel Exp.	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 3,410	\$ 2,250	\$ -	\$ 2,250		
	Professional Fees	\$ 200,000,000	\$ 200,000,000	\$ 200,000,000	\$ 289,343	\$ 200,000	\$ 80,000	\$ 280,000		
	Capital Outlay	\$ -	\$ -	\$ -	\$ 25,821	\$ -	\$ -	\$ -		
	Debt Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$1,979,798	\$1,949,798	\$1,979,798	\$2,264,632	\$1,979,798	\$0	\$1,979,798		

Professional Fees needs to be increased by \$50,000 related to expenses which were incorrectly coded to Operating Expenses in previous years. The appropriation associated with these expenses was originally requested for operating expenses. The budget needs to be transfer from operating expenses to professional fees so that expenses may be properly coded in fiscal year '15.

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY15		FY14		FY15		FY15		DFA Chief Fiscal Officer Approval, Disapproval Certification (if applicable)	
		Request	Recommendation	Actual	Expended	Authorized	Requested	Revised Authorization			
Department of Career Education	Operating Expenses	\$ 987,273.00	\$ 987,273.00	\$ 482,908	\$ 987,273	\$ (7,500)	\$ 979,873			X	N/A
	Conf. & Travel Exp.	\$ 28,751.00	\$ 28,751.00	\$ 18,159	\$ 28,751	\$ 7,500	\$ 36,251				
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
	Capital Outlay	\$ -	\$ -	\$ 16,147	\$ -	\$ -	\$ -				
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total		\$1,016,124	\$1,016,124	\$487,823	\$1,016,124	\$0	\$1,016,124				

The travel expense have increased significantly. We have not had any formulae in conference and travel for several years. We were not able to attend several important conferences to accommodate our limited budget for conference and travel.

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY15		FY14		FY15		FY15		DFA Chief Fiscal Officer Approval, Disapproval Certification (if applicable)	
		Request	Recommendation	Actual	Expended	Authorized	Requested	Revised Authorization			
Arkansas History Commission - Cash in Treasury	Operating Expenses	\$ 79,000.00	\$ 79,000.00	\$ 18,407	\$ 79,000	\$ (11,000)	\$ 89,000			X	Yes
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000				
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total		\$79,000	\$79,000	\$18,407	\$79,000	\$0	\$79,000				

For purchase of motion scanner/encoder for public research room. Purchase of this equipment will be included in Gov FY15 Technology Plan Budget, Human Capital.

FY16 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY15		FY16		FY14		FY15		FY15		FY15		DFA/Chief Fiscal Officer Approval/Disapproval	DFA/CS State Technology Planning Agency Request in Compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Reappropriation	Original Appropriation	Actual Expenditures	Authorized	Requested	Reviewed Authorization	Approved/Disapproved						
7. Arkansas State Crime Laboratory	Operating Expenses	\$ 1,500,678.00	\$ 1,600,678.00	\$ 1,500,678.00	\$ 1,469,501	\$ 1,500,678	\$ 78,000	\$ 1,678,678						X	N/A
	Cont. & Travel Exp.	\$ 56,750.00	\$ 56,750.00	\$ 56,750.00	\$ 7,328	\$ 56,750	\$	\$ 56,750							
	Professional Fees	\$ 141,716.00	\$ 141,716.00	\$ 141,716.00	\$ 42,775	\$ 141,715	\$ (78,000)	\$ 63,715							
	Capital Outlay	\$ -	\$ -	\$ -	\$ 17,948	\$ 275,000	\$	\$ 275,000							
	Data Processing	\$ 25,000.00	\$ 275,000.00	\$ 275,000.00	\$ -	\$ -	\$ -	\$ -							
Total		\$1,824,141	\$2,074,141	\$2,074,141	\$1,537,650	\$2,074,141	\$0	\$2,074,141							

This requestant and received this equipment and funding during the 88th Legislature Session. This is to be used to contract the transportation of funds sent to the Student Examiners office for post program examinations. When no requestant has been considered it to be a professional fee but also factor review on these described this to be an actual operating expense.

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY15		FY15		FY14		FY15		FY15		FY15		DFA/Chief Fiscal Officer Approval/Disapproval	DFA/CS State Technology Planning Agency Request in Compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Reappropriation	Original Appropriation	Actual Expenditures	Authorized	Requested	Reviewed Authorization	Approved/Disapproved						
8. State Military Department - Civilian Student Training Program	Operating Expenses	\$ 791,894.00	\$ 791,894.00	\$ 791,894.00	\$ 671,048	\$ 791,894	\$ (125,000)	\$ 666,894						X	N/A
	Cont. & Travel Exp.	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	\$ 885	\$ 5,250	\$	\$ 6,250							
	Professional Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 1,479	\$ 10,000	\$	\$ 10,000							
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000							
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Total		\$807,104	\$807,104	\$807,104	\$673,509	\$807,104	\$0	\$807,104							

This request is for reducing (4) 15-hallenger vans used to transport the children of the Civilian Student Training Program. The agency has special language to purchase these vans. See Act 287 of 2014 Section 18. These vans are over the one ton limit and cannot be purchased through the Motor Vehicle Acquisition Unit.

**FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY15		FY14		FY15		FY15		FY15		DFA-Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Adjustment Requested	Revised Authorization	Approved Disbursements				
9. State Military Department - General Operations	Operating Expenses	\$ 2,525,000.00	\$ 2,525,000.00	\$ 2,525,000.00	\$ 1,784,807	\$ 2,525,000	\$ (125,000)	\$ 2,400,000				X	N/A
	Cont. & Travel Exp.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 760	\$ 10,000	\$ -	\$ 10,000					
	Professional Fees	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 32,288	\$ 2,700	\$ 125,000	\$ 127,700					
	Capital Outlay	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 58,289	\$ 60,000	\$ -	\$ 60,000					
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total		\$2,597,700	\$2,597,700	\$2,597,700	\$1,884,005	\$2,597,700	\$0	\$2,597,700					

This transfer is to provide appropriations for the state matching portion of awards and equipment's from related to State Military Department's previous requests or needs. This need was not forecast in the Agency request.

**FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY15		FY14		FY15		FY15		FY15		DFA-Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Adjustment Requested	Revised Authorization	Approved Disbursements				
10. State Military Department - Youth Challenge Program	Operating Expenses	\$ 673,838.00	\$ 673,838.00	\$ 673,838.00	\$ 479,861	\$ 673,838	\$ (2,100)	\$ 671,738				X	N/A
	Cont. & Travel Exp.	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,874	\$ 1,900	\$ 1,100	\$ 3,000					
	Professional Fees	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600	\$ 600	\$ 1,000	\$ 1,600					
	Capital Outlay	\$ -	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -					
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total		\$678,338	\$678,338	\$678,338	\$482,335	\$678,338	\$0	\$678,338					

This transfer is to increase appropriation for training and drug testing of Youth Challenge Employees. This need was not forecast in the Agency request.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2015**

Business Area: 0203 Business Area Title: Arkansas State Board of Public Accountancy
 Funds Center: A25 Funds Center Title: Operations
 Fund: 3030000 Fund Title: Accounting Board Operations Functional Area: PROF

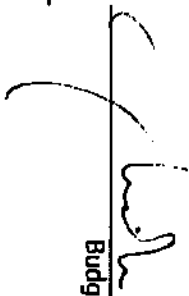
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$270,662	\$171,445	502:00:02	3030000		
505:00:09 Conference & Travel Expenses	\$15,583	\$10,599			505:00:09	3030000
506:00:10 Professional Fees	\$39,041	\$15,141				
512:00:11 Capital Outlay *		\$10,000				

Reason for Transfer:

Due to the addition of a second investigator whose duties and responsibilities are protection of the users of financial information, attendance at industry specific conferences and training will allow the investigator to fulfill their duties as required.


 Agency Director

DFA IGS State Technology Planning
 (approval only needed if applicable ***)


 Budget Approval


* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2013 through June 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.
 *** Transfers required for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2015**

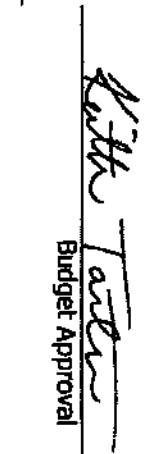
Business Area: 0261 Business Area Title: Arkansas Tobacco Control
 Funds Center: 2EH Funds Center Title: Sales to Minors Enforcement - Cash
 Fund: NTC0000 Fund Title: TCB Sale Minors Ent Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$190,732	\$182,857			502:00:02	NTC0000
505:00:09 Conference & Travel Expenses	\$0	\$0				
506:00:10 Professional Fees	\$21,700	\$280	506:00:10	NTC0000		
512:00:11 Capital Outlay *	\$6,375	\$90,619				

Reason for Transfer:
 Appropriation was originally set up for payments to minors conducting compliance checks within the program were scheduled to be paid out of Professional Fees. Later it was determined that it was not a professional service but rather a technical service therefore the payments to minors should be paid from Operating Expenses.


 Agency Director

DFA IGS State Technology Planning
 (approval only needed if applicable ***)


 Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-52)(C)(1)
 ** For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013, use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY15



**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2015**

Business Area: 0295 Business Area Title: Arkansas Spinal Cord Commission
 Funds Center: 97G Funds Center Title: Trauma Advisory Council
 Fund: NSC0005 Fund Title: Trauma Advisory Council Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$23,016	\$22,981			502:00:02 NSC0005	\$14,046
505:00:09 Conference & Travel Expenses	\$45,040	\$10,767			505:00:09 NSC0005	\$30,954
506:00:10 Professional Fees	\$65,000	\$19,500	506:00:10 NSC0005			
512:00:11 Capital Outlay *	\$0	\$0				

Reason for Transfer:

Appropriation is needed in Commitment Item 02 and 09 for budgeted expenses. This is a new program (in it's second full year) and expenditures were estimated two years ago. While budget total is correct some expenditures are needed in Commitment Items 02 and 09 other than where budgeted to meet program needs. Commitment Item 09 includes training and conferences that we must put on in FY15 and much of the money budgeted for Professional Services in 10 are actually needed for training and support in 09. Under Commitment Item 10 the projects for the Disability Resource Database and for the Trauma Rehabilitation Outcomes: the funds and appropriation were all budgeted in 10 but some of the expenses for these projects (02-printing, copying, postage, educational materials & supplies; 09-needed for paying for training, conference support such as speakers, facilities, and educational informational items; and Assistive Technology) are needed from commitment 02 and 09 for the projects.

[Signature]
 Agency Director

[Signature]
 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the month's August 2013 - June 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2015**

FY15

Business Area: 0385 Business Area Title: AR Department of Veterans Affairs
 Funds Center: 200 Funds Center Title: Fayetteville Veterans Home
 Fund: NVA0000 Fund Title: NVA ADVA Cash in Treasury Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** 2014	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$1,774,538	\$1,977,358	502:00:02	NVA0000	\$80,000	
505:00:09 Conference & Travel Expenses	\$5,250	\$3,410				
506:00:10 Professional Fees	\$200,000	\$258,343			506:00:10	NVA0000
512:00:11 Capital Outlay *	\$0	\$25,821				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer: Commitment item 506:00:10 needs to be increased by \$80,000 related to expenses which were inaccurately coded to 502:00:02 in previous years. The appropriation associated with these expenses was originally requested for commitment item 502:00:02. The budget needs to be transferred from 502:00:02 to 506:00:10 so that expenses may be properly coded in FY15.

NR Krueger
Agency Director

William Keith Taylor
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522C)(1)
 ** For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2014 - May 2015 use the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2015**

Business Area: 0590 Business Area Title: Department of Career Education
 Funds Center: 640 Funds Center Title: Vo Tech Adm'n-Operations
 Fund: EGB0100 Fund Title: Dept Career Ed Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$987,373	\$462,308	502:00:02	EGB0100	\$7,500	
505:00:09 Conference & Travel Expenses	\$28,751	\$19,168			505:00:09	EGB0100
506:00:10 Professional Fees	\$0	\$0				
512:00:11 Capital Outlay *	\$0	\$16,147				

Reason for Transfer:
 The travel expenses have increased significantly. We have not had any increase in 09 line item amount for several years. We were not able to attend several significant conferences to accommodate our limited budget for conferences and travel.


 Agency Director

DFA IGS State Technology Planning
 (approval only needed if applicable ***)


 Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub class. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the month of August 2013 - June 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

4/1/14

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2015**

FY15

Business Area: 0915 Business Area Title: Arkansas History Commission
 Funds Center: 955 Funds Center Title: History Commission -- Cash in Treasury
 Fund: NPT0201 Fund Title: History Comm Cash Functional Area: REC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** 2014	Transfer From		Transfer To	
			CI Fund	Amount	CI Fund	Amount
502:00:02 Operating Expenses	79,000	18,406.63	02	NPT0201 11,000.00		
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees						
512:00:11 Capital Outlay *					11	NPT0201 11,000.00
509:00:12 Data Processing *						

Reason for Transfer:
 For purchase of microfilm scanner/copier for public research room. Purchase of this equipment will be included in the FY15 Technology Plan Budget, Hardware Category.

Bea Spear Agency Director *5/11/14*
John Hub Budget Approval *5/13/14*

Dick H. Thomas
 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub-classifications unless specific authority is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2014 - May 2015 use the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2015**

Business Area: 0955 Business Area Title: Arkansas State Crime Laboratory
 Funds Center: 498 Funds Center Title: Crime Lab State
 Fund: HUA3800 Fund Title: HUA Miscellaneous Agencies Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From		Transfer To		
			CI	Fund	CI	Fund	Amount
502:00:02 Operating Expenses	\$1,600,676	\$1,469,501			502:00:02	HUA3800	\$78,000
505:00:09 Conference & Travel Expenses	\$56,750	\$7,326					
506:00:10 Professional Fees	\$141,715	\$42,775	506:00:10	HUA3800			\$78,000
512:00:11 Capital Outlay *	\$275,000	\$17,948					

Reason for Transfer:
 We requested and received this appropriation and funding during the 89th Legislative Session. This is to be used to contract the transportation of bodies sent to the Medical Examiners' office for post mortem examinations. When we requested this we considered it to be a professional fee but after further review we have determined this to be an actual operating expense.



 Agency Director



 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specifically authorized by law. (ACA 10-4-52)(C)(1)
 ** For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2013 - June 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the D.A.T. Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2015**

Business Area: 0975 Business Area Title: State Military Department
 Funds Center: 266 Funds Center Title: Civilian Student Training Program
 Fund: HMD0200 Fund Title: State Military Department Civilian Student Training Program
 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** 2014	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	791,854	571,048	502:00:02	HMD0200	125,000	
505:00:09 Conference & Travel Expenses	5,250	985				
506:00:10 Professional Fees	10,000	1,476				
512:00:11 Capital Outlay *	0	0			512:00:11	HMD0200
509:00:12 Data Processing *	0	0				125,000

Reason for Transfer:
 This request is for replacing (4) '15 Passenger Vans to use to transport the children of the Civilian Student Training Program. The agency has special language to purchase these vans, see act 267 of 2014 Section 16. These vans are over the 1 ton limit and cannot be purchased through the Motor Vehicle Acquisition fund.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-572)(X1)
 For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2014 - May 2015 the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015.
 Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2015**

Business Area: 0975 Business Area Title: State Military Department
 Funds Center: 268 Funds Center Title: General Operations
 Fund: HMD0100 Fund Title: State Military Department Operations Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures **		Transfer From		Transfer To	
		2014	CI	Fund	Amount	CI	Fund
502:00:02 Operating Expenses	2,525,000	1,794,607	502:00:02	HMD0100	125,000		
505:00:09 Conference & Travel Expenses	10,000	750					
506:00:10 Professional Fees	2,700	32,388			506:00:10	HMD0100	125,000
512:00:11 Capital Outlay *	60,000	56,260					
509:00:12 Data Processing *	0	0					

Reason for Transfer:

This transfer is to provide appropriation for the state matching portion of Architects & Engineer's fees related to State Military Department's armories upgrades or repairs. This need was not foreseen in the biennial request.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-572(C)(1))
 For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the month of August 2014 - May 2015 the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015.
 Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)**

FY 2015

Business Area: 0975 Business Area Title: State Military Department
 Funds Center: 577 Funds Center Title: Youth Challenge Program
 Fund: HMD0300 Fund Title: State Military Department Youth Challenge Program
 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** 2014	Transfer From		Transfer To			
			CI	Fund	CI	Fund	Amount	
502:00:02 Operating Expenses	673,836	479,861	502:00:02	HMD0300	2,100			
505:00:09 Conference & Travel Expenses	1,900	1,874				505:00:09	HMD0300	1,100
506:00:10 Professional Fees	600	600				506:00:10	HMD0300	1,000
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer: This transfer is to increase appropriation for training and drug testing of Youth Challenge employees. This need was not foreseen in the biennial request.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance, & Operations commitment items. For transfers requested during the months August 2014 - May 2015 the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015.
 Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.