

TENTATIVE AGENDA

ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, October 30, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Mary Anne Salmon, Chair
Sen. Robert Thompson, Vice Chair
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Mike Fletcher
Sen. Steve Harrelson

Rep. Tommy Lee Baker, Chair
Rep. Terry Rice, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Billy W. Gaskill
Rep. Eddie L. Cheatham
Rep. Toni Bradford
Rep. Kathy Webb
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Johnnie J. Roebuck
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Larry Cowling
Rep. Randy Stewart
Rep. Jerry R. Brown
Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Debra M. Hobbs

Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Garry L. Smith
Rep. Butch Wilkins
Rep. Uvalde Lindsey
Rep. Mark Perry
Rep. Linda S. Tyler
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Keith M. Ingram
Rep. Ann V. Clemmer
Rep. James McLean
Rep. Tiffany Rogers
Rep. John Burriss
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Lori Benedict
Rep. Greg Leding
Rep. Mark Biviano
Rep. John Catlett
Rep. Kelley Linck
Rep. Gary Stubblefield

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Personnel Subcommittee Report dated October 30, 2012
--Senator Lamoureux or Representative Lindsey
2. ALC/JBC Approved Position Totals as of 10/25/2012
3. ALC/JBC General Revenue Recommendations as of 10/26/2012

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

C. Presentation of Budget Requests:

| | Budget Requests Vol/Page | Appropriation Page | A-Book Page | Legislative Analyst |
|--|---------------------------------|---------------------------|--------------------|----------------------------|
| 9:00 AM Higher Ed - Institutional Budgets Overview (0701) | | | | |
| --Mr. Tony Vogelgesang, Legislative Analyst | | | | |
| Higher Education - Institutional Overview | | | | |
| --Mr. Shane Broadway, Interim Director, Department of Higher Education | | | | |
| Arkansas State University System (0124) | 7-A Vol 1/85 | | | Tony V. |
| --Dr. Charles L. Welch, President | | | | |
| ASU - Jonesboro (0125) | 7-A Vol 1/89 | | 304 | Tony V. |
| --Dr. Tim Hudson, Chancellor | | | | |
| State Operations | | 7-A Vol 1/98 | | |
| AR Biosciences Institute | | 7-A Vol 1/99 | | |
| Cash Operations | | 7-A Vol 1/100 | | |
| ASU - Beebe (0120) | 7-A Vol 2/19 | | 333 | Lilah Walls |
| --Dr. Eugene McKay, Chancellor | | | | |
| State Operations | | 7-A Vol 2/22 | | |
| Cash Operations | | 7-A Vol 2/24 | | |
| State Operations-ASU-Heber Springs | | 7-A Vol 2/23 | | |
| Cash Operations-ASU-Heber Springs | | 7-A Vol 2/25 | | |
| ASU - Mountain Home (0128) | 7-A Vol 2/31 | | 335 | Lilah Walls |
| --Dr. Robert Myers, Chancellor | | | | |
| State Operations | | 7-A Vol 2/34 | | |
| Cash Operations | | 7-A Vol 2/34 | | |
| ASU - Newport (0129) | 7-A Vol 2/41 | | 336 | Lilah Walls |
| --Dr. Larry Williams, Chancellor | | | | |
| State Operations | | 7-A Vol 2/46 | | |
| Cash Operations | | 7-A Vol 2/47 | | |
| SAU - Tech (0115) | 7-A Vol 2/233 | | 354 | Lilah Walls |
| --Dr. Corbet Lamkin, Chancellor | | | | |
| State Operations | | 7-A Vol 2/236 | | |
| Cash Operations | | 7-A Vol 2/237 | | |
| AR Environmental Training Academy-State | | 7-A Vol 2/249 | | |
| AR Environmental Training Academy-Cash | | 7-A Vol 2/250 | | |
| AR Fire Training Academy-State | | 7-A Vol 2/257 | | |
| AR Fire Training Academy-Cash | | 7-A Vol 2/258 | | |

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Southern Arkansas University (0105)

--Dr. David Rankin, President
 State Operations SAU System
 State Operations
 Cash Operations

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| 7-A Vol 1/155 | | 309 | Tony V. |
| | 7-A Vol 1/162 | | |
| | 7-A Vol 1/163 | | |
| | 7-A Vol 1/164 | | |

Henderson State University (0100)

--Dr. Glen Jones, President
 State Operations
 Cash Operations

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|---------------|---------------|-----|---------|
| 7-A Vol 1/143 | | 308 | Tony V. |
| | 7-A Vol 1/149 | | |
| | 7-A Vol 1/150 | | |

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1:30 PM **University of Central Arkansas (0165)**

--Mr. Tom Courtway, President
 State Operations
 Cash Operations

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|---------------|---------------|-----|---------|
| 7-A Vol 1/353 | | 330 | Tony V. |
| | 7-A Vol 1/358 | | |
| | 7-A Vol 1/359 | | |

Arkansas Tech (0130)

--Dr. Robert C. Brown, President
 State Operations
 Cash Operations

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|---------------|---------------|-----|---------|
| 7-A Vol 1/105 | | 306 | Tony V. |
| | 7-A Vol 1/134 | | |
| | 7-A Vol 1/135 | | |

Southeast Arkansas College (0691)

--Dr. Stephen L. Hilterbran, President
 State Operations
 Cash Operations

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| 7-A Vol 2/261 | | 353 | Lilah Walls |
| | 7-A Vol 2/264 | | |
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South Arkansas Community College (0193)

--Dr. Barbara Jones, President
 State Operations
 Cash Operations

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| 7-A Vol 2/221 | | 352 | Lilah Walls |
| | 7-A Vol 2/226 | | |
| | 7-A Vol 2/227 | | |

Northwest Arkansas Community College (0198)

--Dr. Becky Paneitz, President
 State Operations
 Cash Operations

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| 7-A Vol 2/149 | | 345 | Lilah Walls |
| | 7-A Vol 2/154 | | |
| | 7-A Vol 2/155 | | |

North Arkansas College (0185)

--Dr. Jacquelyn Elliott, President
 State Operations
 Cash Operations

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| 7-A Vol 2/139 | | 344 | Lilah Walls |
| | 7-A Vol 2/142 | | |
| | 7-A Vol 2/143 | | |

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| Ozarka College (0687) | 7-A Vol 2/161 | | 346 | Lilah Walls |
| --Dr. Richard Dawe, President | | | | |
| State Operations | | 7-A Vol 2/166 | | |
| Cash Operations | | 7-A Vol 2/167 | | |
| Mid-South Community College (0177) | 7-A Vol 2/111 | | 342 | Lilah Walls |
| --Dr. Glen Fenter, President | | | | |
| State Operations | | 7-A Vol 2/119 | | |
| ADTEC | | 7-A Vol 2/120 | | |
| Cash Operations | | 7-A Vol 2/121 | | |
| East Arkansas Community College (0170) | 7-A Vol 2/101 | | 341 | Lilah Walls |
| --Dr. Coy Grace, President | | | | |
| State Operations | | 7-A Vol 2/104 | | |
| Cash Operations | | 7-A Vol 2/105 | | |
| Arkansas Northeastern College (0180) | 7-A Vol 2/3 | | 332 | Lilah Walls |
| --Ms. June Walters, Interim President | | | | |
| State Operations | | 7-A Vol 2/12 | | |
| Cash Operations | | 7-A Vol 2/13 | | |
| Rich Mountain Community College (0192) | 7-A Vol 2/207 | | 350 | Lilah Walls |
| --Mr. Phillip Wilson, President | | | | |
| State Operations | | 7-A Vol 2/214 | | |
| Cash Operations | | 7-A Vol 2/215 | | |
| National Park Community College (0175) | 7-A Vol 2/127 | | 343 | Lilah Walls |
| --Dr. Sally Carder, President | | | | |
| State Operations | | 7-A Vol 2/132 | | |
| Cash Operations | | 7-A Vol 2/133 | | |

D. Other Business

E. Adjournment