

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1133

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1133

Amend House Bill No. 1133 as engrossed H3/7/23 (version: 3/7/2023 2:48:37 PM):

Page 4, immediately following line 6 insert a new Item number to read as follows:

"(08) HISTORIC EDUCATION & PROMOTION 100,000"

AND

Page 4, line 8, delete "\$21,958,715" and substitute "\$22,058,715"

AND

Appropriately renumber the Item numbers in Section 3.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senators B. King, J. Boyd
JAR/WLC - 03-10-2023 08:23:44
JAR078

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas *As Engrossed: H2/28/23 H3/7/23*
2 94th General Assembly **A Bill**
3 Regular Session, 2023

HOUSE BILL 1133

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR
10 THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
11 PURPOSES.

12
13
14 **Subtitle**

15 AN ACT FOR THE SECRETARY OF STATE
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.

18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Secretary of State for the 2023-2024 fiscal year, the following
24 maximum number of regular employees.

25

				Maximum Annual
				Salary Rate
Item	Class		Maximum	Fiscal Year
No.	Code	Title	No. of	
			Employees	2023-2024
30	(1)	Q171U SEC OF STATE CHIEF DEPUTY	1	\$132,286
31	(2)	Q172U SEC OF STATE DEPUTY	2	\$118,545
32	(3)	Q174U SEC OF STATE SENIOR INFO TECHNICIAN	1	\$109,169
33	(4)	Q173U SEC OF STATE GENERAL COUNSEL	1	\$106,234
34	(5)	Q175U SEC OF STATE INFO TECHNICIAN	1	\$98,118
35	(6)	Q178U SEC OF STATE CAPITOL POLICE CHIEF	1	\$95,204
36	(7)	Q176U SEC OF STATE DEPARTMENT DIRECTOR	7	\$95,204



1	(B) CONF. & TRAVEL	65,651
2	(C) PROF. FEES	205,956
3	(D) CAP. OUTLAY	210,000
4	(E) DATA PROC.	0
5	(06) SPECIAL MAINTENANCE	675,048
6	(07) BUILDING & GROUNDS MAINTENANCE	372,678
7	(08) ELECTION EXPENSES	<u>3,088,029</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$21,958,715</u>

9

10 SECTION 4. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORIAL

11 PRESERVATION. There is hereby appropriated, to the Secretary of State, to be

12 payable from the Capitol Grounds Monument And Memorial Preservation Fund, for

13 various construction and operating expenses for the preservation of Monuments

14 and Memorials on the State Capitol Grounds by the Secretary of State for the

15 fiscal year ending June 30, 2024, the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2023-2024</u>
19	(01) VARIOUS OPERATING & CONSTRUCTION	
20	EXPENSES FOR MONUMENT/MEMORIAL	
21	PRESERVATION	<u>\$77,456</u>

22

23 SECTION 5. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDINGS & GROUNDS

24 RESTORATION - CASH. There is hereby appropriated, to the Secretary of State,

25 to be payable from the cash fund deposited in the State Treasury as

26 determined by the Chief Fiscal Officer of the State, from contributions and

27 donations for maintenance and restoration projects by the Secretary of State

28 for the fiscal year ending June 30, 2024, the following:

29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2023-2024</u>
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$25,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 296

AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - STATEWIDE
SHARED SERVICES - EMPLOYEE BENEFITS DIVISION APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

Amendment No. ___ to Senate Bill No. 296

Amend Senate Bill No. 296 as originally introduced:

Delete Senator Hickey as a cosponsor of the bill

AND

Delete Representative Wardlaw as a cosponsor of the bill

AND

Add Joint Budget Committee as a sponsor of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator Hickey

JAP/JAP - 03-14-2023 08:19:15

JAP040

Secretary

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 296

4
5 By: Senator Hickey
6 By: Representative Wardlaw

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
11 TRANSFORMATION AND SHARED SERVICES - STATEWIDE SHARED
12 SERVICES - EMPLOYEE BENEFITS DIVISION FOR THE FISCAL
13 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

17 AN ACT FOR THE DEPARTMENT OF
18 TRANSFORMATION AND SHARED SERVICES -
19 STATEWIDE SHARED SERVICES - EMPLOYEE
20 BENEFITS DIVISION APPROPRIATION FOR THE
21 2023-2024 FISCAL YEAR.

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

26 SECTION 1. REGULAR SALARIES - STATEWIDE SHARED SERVICES - EMPLOYEE
27 BENEFITS DIVISION. There is hereby established for the Department of
28 Transformation and Shared Services - Statewide Shared Services - Employee
29 Benefits Division for the 2023-2024 fiscal year, the following maximum number
30 of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	N036N TSS EBD DIRECTOR	1	GRADE SE02



Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1466

AN ACT FOR THE ARKANSAS STATE CLAIMS COMMISSION APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1466

Amend House Bill No. 1466 as engrossed H3/13/23 (version: 3/13/2023 2:56:55 PM):

Page 5, insert an additional section immediately following SECTION 13 to read as follows:

" SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REIMBURSEMENT AND REFUND TO EXPENDITURE. Funds allocated and expended by any Agency, Authority, Board, Commission, Council, Department, Division, Office, or Subdivision of any state agency for the payment of approved claims adjudicated through the State Claims Commission and approved by the Arkansas Legislative Council or Joint Budget Committee when the General Assembly is in session, shall be reimbursed from the funds from which the Agency, Authority, Board, Commission, Council, Department, Division, Office, or Subdivision draws its support.

The monies shall be deposited no later than June 30 of the following fiscal year from which the original payment of claim expense was incurred by the state agency, as a refund to expenditure, to the credit of the fund from which the original expenditure was made."

and

Appropriately renumber the subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Representative Wardlaw
MAH/HM - 03-14-2023 14:13:24
MAH064

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: H3/13/23

A Bill

HOUSE BILL 1466

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION WHICH SHALL BE
9 SUPPLEMENTAL AND IN ADDITION TO OTHER APPROPRIATIONS
10 MADE BY THE NINETY-FOURTH GENERAL ASSEMBLY TO PAY
11 APPROVED CLAIMS; AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE ARKANSAS STATE CLAIMS
14 COMMISSION APPROPRIATION FOR THE 2022-
15 2023 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. APPROPRIATION. There is hereby appropriated, to the
22 Department of Corrections, to be payable from the Division of Correction
23 Inmate Care and Custody Fund Account, for the purpose of paying claims
24 against the State of Arkansas to the payee set out herein:
25

26 ITEM	FISCAL YEAR
27 NO.	2022-2023
28 (1) GREG GASAWAY AND LANCE GASAWAY D/B/A	
29 G&L GASAWAY FARMS	<u>\$27,000.00</u>

30
31 SECTION 2. APPROPRIATION. There is hereby appropriated, to the
32 Department of Finance and Administration - Revenue Services Division, to be
33 payable from the Corporate Income Tax Withholding Fund, for the purpose of
34 paying claims against the State of Arkansas to the payee set out herein:
35

36 ITEM	FISCAL YEAR
---------	-------------



1	(3)	ANTHONY ADDISON	200,000.00
2	(4)	JAMES CONSTRUCTION GROUP, LLC	294,191.60
3	(5)	DEBBIE BROWN, AS ADMINISTRATRIX OF THE ESTATE OF	
4		CHRIS BROWN, AND JOE BROWN	<u>1,992,838.77</u>
5		TOTAL AMOUNT APPROPRIATED	<u>\$2,647,030.37</u>

6
7 SECTION 13. APPROPRIATION. *There is hereby appropriated, to the*
8 *University of Arkansas for Medical Sciences, to be payable from the*
9 *University of Arkansas Medical Center Fund, for the purpose of paying claims*
10 *against the State of Arkansas to the payee set out herein:*

11			
12	ITEM		FISCAL YEAR
13	<u>NO.</u>		<u>2022-2023</u>
14	(1)	SANDRA MCNAMEE	<u>\$252,500</u>

15
16 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRYOVER
18 OF CLAIMS. Any state agency which is affected by the allowed claim(s)
19 provided for in this Act, and whose fund for the ~~2021-2022~~ 2022-2023 fiscal
20 year are insufficient to allow for the payment of said claim(s) before June
21 30, ~~2022~~ 2023, is hereby authorized, upon certification by the Chief Fiscal
22 Officer of the State, to make payment of said claim(s) after July 1, ~~2022~~
23 2023, from funds appropriated for the ~~2022-2023~~ 2023-2024 fiscal year.

24
25 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 DISBURSING OFFICER. The Clerk of the State Claims Commission is hereby made
28 the disbursing officer for the purpose of paying the claims appropriated by
29 this Act. The Clerk of the State Claims Commission is hereby authorized to
30 receive all warrants prepared under the provisions of this Act from the
31 Auditor of State and to distribute same to the claimants.

32
33 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
35 DEPARTMENT OF HUMAN SERVICES CLAIMS. For any claims in this Act appropriated
36 to the Department of Human Services, the Clerk of the State Claims Commission

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1096

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1096

Amend House Bill No. 1096 as originally introduced:

Page 15, line 6, insert new Sections immediately following SECTION 36 to read as follows:

SECTION 37. APPROPRIATION - LAW ENFORCEMENT RAISES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Law Enforcement Raises Sub-Fund in the Miscellaneous Agencies Fund Account, for grants to municipalities and counties for the fiscal year ending June 30, 2024, the following:

Table with 2 columns: ITEM NO. and FISCAL YEAR 2023-2024. Rows include LAW ENFORCEMENT RAISES TO MUNICIPALITIES (\$70,000,000), LAW ENFORCEMENT RAISES TO COUNTIES (\$30,000,000), and TOTAL AMOUNT APPROPRIATED (\$100,000,000).

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. FUNDING TRANSFER. (i) Immediately upon the effective date of this act, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State the sum of one hundred million dollars (\$100,000,000) from the General Revenue Allotment Reserve Fund to a newly created Law Enforcement Raises Sub-Fund in the Miscellaneous Agencies Fund Account created on the books of the State Treasurer and the Auditor of State to provide funds for the Law Enforcement Raises

appropriation provided herein to be disbursed as set out in subsection (ii) herein.

(ii) The Department of Finance and Administration shall distribute funding made available in subsection (i) herein as appropriated in the Law Enforcement Raises appropriation in this Act, as set out in Arkansas Code § 19-5-602 (b)(1)(A) for the distribution of Law Enforcement Raises to Counties and as set out in Arkansas Code § 19-5-601 (b)(2) for Law Enforcement Raises to Municipalities.

(iii) The Law Enforcement Raises to Municipalities and Counties shall be used to increase salaries of full-time certified law enforcement officers.

(iv) Municipalities and counties shall pay full-time law enforcement officers, certified by the Arkansas Commission on Law Enforcement Standards and Training, a minimum base salary of fifty thousand dollars (\$50,000)."

AND

Appropriately renumber the subsequent Sections of the bill.

The Amendment was read _____
By: Representative A. Collins
JAP/JAP - 03-08-2023 14:52:51
JAP038

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1096

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2024; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2023-2024 FISCAL
18 YEAR.
19

20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration, to be payable
26 from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
27 contribution to various interstate organizations by the Department of Finance
28 and Administration - Disbursing Officer for the fiscal year ending June 30,
29 2024, the following:
30

31 ITEM	FISCAL YEAR
32 NO.	2023-2024
33 (01) ASSOCIATION OF RACING COMMISSIONERS	\$21,000
34 (02) COUNCIL OF STATE GOVERNMENT	169,000
35 (03) DELTA REGIONAL AUTHORITY	225,000
36 (04) FEDERATION OF TAX ADMINISTRATORS	20,000



1 NO.	2023-2024
2 (01) FEDERAL FUNDS AWARDED TO	
3 AGENCIES, DEPARTMENTS, INSTITUTIONS,	
4 CITIES AND COUNTIES	<u>\$550,000,000</u>

5
 6 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 8 PROCEDURES - APPROPRIATION – INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021.

9 (i) All appropriation and expenditures for funding received for the
 10 Infrastructure Investment & Jobs Act of 2021 shall be expended using the
 11 Infrastructure Investment & Jobs Act of 2021 appropriation sections as
 12 authorized in this Act.

13 (ii) Any state agency, constitutional office, or institution shall request
 14 a transfer of appropriation, as provided in the Infrastructure Investment &
 15 Jobs Act of 2021 appropriation sections of this Act, from the Chief Fiscal
 16 Officer of the State, stating clearly the amount requested, purpose and any
 17 additional information requested by the Chief Fiscal Officer of the State.

18 (iii) After reviewing a request, the Chief Fiscal Officer of the State may
 19 deny, modify or approve the request based on the estimated amount of
 20 appropriation needed and currently available, purpose, estimated funding
 21 available and preferred spending priority. Upon approval or modification of a
 22 request by the Chief Fiscal Officer of the State and after meeting the
 23 requirements of subsection (iv) herein, the Department of Finance and
 24 Administration shall establish the transfer of appropriation on the books of
 25 the Department of Finance and Administration and the State Auditor, in
 26 compliance with the applicable classifications of appropriations as
 27 enumerated in Arkansas Code 19-4-521 through 19-4-525.

28 (iv) Any request approved as authorized in subsection (iii) herein,
 29 including requests that establish a new commitment item or new appropriation
 30 shall require prior approval by the Legislative Council or the Joint Budget
 31 Committee during a regular session, fiscal session, or extraordinary session
 32 of the General Assembly.

33 (v) Any Oversight and/or Steering Committee charged with overseeing
 34 disbursement of funds and appropriation from funds received from the
 35 Infrastructure Investment & Jobs Act of 2021 appropriation sections of this
 36 Act shall coordinate with the Department of Finance and Administration as

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 9

AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 9

Amend Senate Bill No. 9 as engrossed S3/6/23 (version: 03/06/2023 3:14:26 PM):

Page 1, delete lines 31 through 36 and insert the following:

Table with 4 columns: Line number, Job Title, Quantity, and Grade. Rows include: (1) U082U PUBLIC DEF COMM EXEC DIRECTOR 1 GRADE SE03, (2) G317C APDC MANAGEMENT ASSOCIATE 1 GRADE SE01, (3) G334C CHIEF PUBLIC DEFENDER II 9 GRADE GS15, (4) A014C FISCAL DIVISION MANAGER 1 GRADE GS12, (5) X222C APDC CHIEF CAPITAL INVESTIGATOR 1 GRADE GS10, (6) G335C PD INVESTIGATOR SPECIALIST 2 GRADE GS08"

AND

Page 2, delete lines 7 through 11 and insert the following:

Table with 4 columns: Line number, Job Title, Quantity, and Grade. Rows include: (7) G336C MITIGATION SPECIALIST II 1 GRADE GS08, (8) G337C PD LEGAL SERVICES SPECIALIST 2 GRADE GS08, (9) G122C PUBLIC DEFENDER PROGRAM COORDINATOR 1 GRADE GS06, (10) C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST 2 GRADE GS05, (11) C056C ADMINISTRATIVE SPECIALIST III 1 GRADE GS04"

AND

Page 2, line 25, delete "\$1,808,836" and insert "\$1,957,872"

AND

Page 2, line 27, delete "570,687" and insert "619,824"

AND

Page 2, line 34, delete "\$3,583,861" and insert "\$3,782,034"

DRAFT

Page 3, delete lines 9 through 26 and insert the following:

" (1)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(2)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
(3)	G061N SENIOR PUBLIC DEFENDER	8	GRADE SE01
(4)	G334C CHIEF PUBLIC DEFENDER II	39	GRADE GS15
(5)	G008N CHIEF PUBLIC DEFENDER	4	GRADE GS14
(6)	G012N PUBLIC DEFENDER III	133	GRADE GS13
(7)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(8)	G092C PUBLIC DEFENDER PROGRAM MANAGER	1	GRADE GS08
(9)	G335C PD INVESTIGATOR SPECIALIST	10	GRADE GS08
(10)	G336C MITIGATION SPECIALIST II	12	GRADE GS08
(11)	G338C DRUG COURT CASE COORDINATOR II	1	GRADE GS08
(12)	G337C PD LEGAL SERVICES SPECIALIST	4	GRADE GS08
(13)	G194C PUBLIC DEFENDER INTERPRETER II	2	GRADE GS08
(14)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(15)	G179C LEGAL SERVICES SPECIALIST	5	GRADE GS06
(16)	G204C PLANNING SPECIALIST	1	GRADE GS06
(17)	G122C PUBLIC DEFENDER PROGRAM COORDINATOR	1	GRADE GS06
(18)	C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST	1	GRADE GS05
(19)	C046C LEGAL SUPPORT SPECIALIST	47	GRADE GS04
	MAX. NO. OF EMPLOYEES	<u>273</u>	

AND

Page 4, line 9, delete "\$20,149,639" and insert "\$22,064,780"

AND

Page 4, line 11, delete "6,444,554" and insert "7,175,737"

AND

Page 4, line 20 delete "\$29,079,449" and insert "\$31,725,773"

AND

Page 5, line 19, delete "GS13' and insert "GS15"

AND

Page 6, line 9, delete "\$513,772" and insert "\$534,772"

AND

Page 6, line 11, delete "188,738" and insert "195,662"

AND

Page 6, line 19, delete "\$4,747,741" and insert "\$4,775,665".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator C. Tucker

JAR/JAR - 03-15-2023 12:47:28

JAR079

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S3/6/23

A Bill

SENATE BILL 9

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC
10 DEFENDER COMMISSION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS PUBLIC DEFENDER
15 COMMISSION APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
23 established for the Arkansas Public Defender Commission - State Operations
24 for the 2023-2024 fiscal year, the following maximum number of regular
25 employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
31	(1) U082U	PUBLIC DEF COMM EXEC DIRECTOR	1	GRADE SE02
32	(2) G317C	APDC MANAGEMENT ASSOCIATE	1	GRADE SE01
33	(3) G012N	PUBLIC DEFENDER III	9	GRADE GS13
34	(4) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
35	(5) X222C	APDC CHIEF CAPITAL INVESTIGATOR	1	GRADE GS10
36	(6) X056C	CAPITAL CONFLICTS INVESTIGATOR	2	GRADE GS07



1	(7) G146C MITIGATION SPECIALIST	1	GRADE GS07
2	(8) G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
3	(9) G122C PUBLIC DEFENDER PROGRAM COORDINATOR	1	GRADE GS06
4	(10) C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST	2	GRADE GS05
5	(11) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
6	MAX. NO. OF EMPLOYEES	22	

7

8 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 9 for the Arkansas Public Defender Commission - State Operations for the 2023-
 10 2024 fiscal year, the following maximum number of part-time or temporary
 11 employees, to be known as "Extra Help", payable from funds appropriated
 12 herein for such purposes: three (3) temporary or part-time employees, when
 13 needed, at rates of pay not to exceed those provided in the Uniform
 14 Classification and Compensation Act, or its successor, or this act for the
 15 appropriate classification.

16

17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Arkansas Public Defender Commission, to be payable from
 19 the State Central Services Fund, for personal services and operating expenses
 20 of the Arkansas Public Defender Commission - State Operations for the fiscal
 21 year ending June 30, 2024, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2023-2024</u>
25	(01) REGULAR SALARIES	\$1,808,836
26	(02) EXTRA HELP	12,000
27	(03) PERSONAL SERVICES MATCHING	570,687
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	247,648
30	(B) CONF. & TRAVEL	19,690
31	(C) PROF. FEES	925,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$3,583,861</u>

35

36 SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is

1 hereby established for the Arkansas Public Defender Commission - Trial Public
 2 Defender Office for the 2023-2024 fiscal year, the following maximum number
 3 of regular employees.

			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class	Title	Employees	Fiscal Year
No.	Code	Title	Employees	2023-2024
9	(1) D039C	NETWORK SUPPORT SPECIALIST	1	GRADE IT06
10	(2) D022C	SYSTEMS SPECIALIST	1	GRADE IT06
11	(3) G008N	CHIEF PUBLIC DEFENDER	8	GRADE GS14
12	(4) G012N	PUBLIC DEFENDER III	162	GRADE GS13
13	(5) R014C	PERSONNEL MANAGER	1	GRADE GS08
14	(6) G092C	PUBLIC DEFENDER PROGRAM MANAGER	1	GRADE GS08
15	(7) X056C	CAPITAL CONFLICTS INVESTIGATOR	6	GRADE GS07
16	(8) G146C	MITIGATION SPECIALIST	12	GRADE GS07
17	(9) G242C	DRUG COURT CASE COORDINATOR	1	GRADE GS06
18	(10) R025C	HUMAN RESOURCES ANALYST	1	GRADE GS06
19	(11) G179C	LEGAL SERVICES SPECIALIST	9	GRADE GS06
20	(12) G204C	PLANNING SPECIALIST	1	GRADE GS06
21	(13) G194C	PUBLIC DEFENDER INTERPRETER	2	GRADE GS06
22	(14) X063C	PUBLIC DEFENDER INVESTIGATOR	4	GRADE GS06
23	(15) G122C	PUBLIC DEFENDER PROGRAM COORDINATOR	1	GRADE GS06
24	(16) C012C	PUBLIC DEFENDER SUPT SVCS SPECIALIST	1	GRADE GS05
25	(17) C046C	LEGAL SUPPORT SPECIALIST	<u>47</u>	GRADE GS04
26	MAX. NO. OF EMPLOYEES		259	

27
 28 SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby
 29 authorized, for the Arkansas Public Defender Commission - Trial Public
 30 Defender Office for the 2023-2024 fiscal year, the following maximum number
 31 of part-time or temporary employees, to be known as "Extra Help", payable
 32 from funds appropriated herein for such purposes: three (3) temporary or
 33 part-time employees, when needed, at rates of pay not to exceed those
 34 provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

36

1 SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is
 2 hereby appropriated, to the Arkansas Public Defender Commission, to be
 3 payable from the State Central Services Fund, for personal services and
 4 operating expenses of the Arkansas Public Defender Commission - Trial Public
 5 Defender Office for the fiscal year ending June 30, 2024, the following:
 6

7 ITEM	FISCAL YEAR
8 NO.	2023-2024
9 (01) REGULAR SALARIES	\$20,149,639
10 (02) EXTRA HELP	15,000
11 (03) PERSONAL SERVICES MATCHING	6,444,554
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	641,256
14 (B) CONF. & TRAVEL	34,000
15 (C) PROF. FEES	725,000
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (05) PUBLIC DEFENDER COMMISSION PROGRAMS	770,000
19 (06) BAIL BOND COUNTY PUBLIC DEFENDER	<u>300,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$29,079,449</u>

21
 22 SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby
 23 established for the Arkansas Public Defender Commission - Ombudsman Program
 24 for the 2023-2024 fiscal year, the following maximum number of regular
 25 employees.
 26

27	28	29	30	Maximum Annual
Item	Class	No. of	Fiscal Year	Salary Rate
No.	Code	Title	Employees	2023-2024
31 (1)	G108C	PUBLIC DEF OMBUDSMAN COORDINATOR	<u>1</u>	GRADE GS08
32		MAX. NO. OF EMPLOYEES	1	

33
 34 SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby
 35 appropriated, to the Arkansas Public Defender Commission, to be payable from
 36 the State Central Services Fund, for personal services of the Arkansas Public

1 Defender Commission - Ombudsman Program for the fiscal year ending June 30,
 2 2024, the following:

3		
4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2023-2024</u>
6	(01) REGULAR SALARIES	\$56,685
7	(02) PERSONAL SERVICES MATCHING	<u>20,006</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$76,691</u></u>

9

10 SECTION 9. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is
 11 hereby established for the Arkansas Public Defender Commission - Commission
 12 for Parent Counsel for the 2023-2024 fiscal year, the following maximum
 13 number of regular employees.

14				
15				Maximum Annual
16			Maximum	Salary Rate
17	Item	Class	No. of	Fiscal Year
18	<u>No.</u>	<u>Code Title</u>	<u>Employees</u>	<u>2023-2024</u>
19	(1)	G296C EXECUTIVE DIRECTOR PARENT COUNSEL	1	GRADE GS13
20	(2)	G025C ATTORNEY SUPERVISOR	2	GRADE GS12
21	(3)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
22	(4)	G297C EXECUTIVE ASSISTANT PARENT COUNSEL	1	GRADE GS06
23	(5)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
24	(6)	C046C LEGAL SUPPORT SPECIALIST	<u>1</u>	GRADE GS04
25		MAX. NO. OF EMPLOYEES	7	

26

27 SECTION 10. EXTRA HELP - COMMISSION FOR PARENT COUNSEL. There is
 28 hereby authorized, for the Arkansas Public Defender Commission - Commission
 29 for Parent Counsel for the 2023-2024 fiscal year, the following maximum
 30 number of part-time or temporary employees, to be known as "Extra Help",
 31 payable from funds appropriated herein for such purposes: fourteen (14)
 32 temporary or part-time employees, when needed, at rates of pay not to exceed
 33 those provided in the Uniform Classification and Compensation Act, or its
 34 successor, or this act for the appropriate classification.

35

36 SECTION 11. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is

1 hereby appropriated, to the Arkansas Public Defender Commission, to be
2 payable from the State Central Services Fund, for personal services,
3 operating expenses and parent counsel refunds/reimbursements of the
4 Commission for Parent Counsel for the fiscal year ending June 30, 2024, the
5 following:

7 ITEM	FISCAL YEAR
8 NO.	2023-2024
9 (01) REGULAR SALARIES	\$513,772
10 (02) EXTRA HELP	280,000
11 (03) PERSONAL SERVICES MATCHING	188,738
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	50,000
14 (B) CONF. & TRAVEL	10,000
15 (C) PROF. FEES	75,000
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (05) PARENT COUNSEL REIMBURSEMENTS	<u>3,630,231</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$4,747,741</u>

20
21 SECTION 12. EXTRA HELP - CASH. There is hereby authorized, for the
22 Arkansas Public Defender Commission - Cash for the 2023-2024 fiscal year, the
23 following maximum number of part-time or temporary employees, to be known as
24 "Extra Help", payable from funds appropriated herein for such purposes:
25 forty-five (45) temporary or part-time employees, when needed, at rates of
26 pay not to exceed those provided in the Uniform Classification and
27 Compensation Act, or its successor, or this act for the appropriate
28 classification.

29
30 SECTION 13. APPROPRIATION - EXTRA HELP - CASH. There is hereby
31 appropriated, to the Arkansas Public Defender Commission, to be payable from
32 the cash fund deposited in the State Treasury as determined by the Chief
33 Fiscal Officer of the State, for extra help and associated matching costs of
34 the Arkansas Public Defender Commission for the fiscal year ending June 30,
35 2024, the following:

36

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S2/22/23

A Bill

SENATE BILL 286

5 By: Senator Flippo
6 By: Representative Jean
7

8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PREGNANCY HELP
10 ORGANIZATION GRANTS FOR THE DEPARTMENT OF FINANCE AND
11 ADMINISTRATION - DISBURSING OFFICER FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
13
14

15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - DISBURSING OFFICER
18 APPROPRIATION FOR THE 2023-2024 FISCAL
19 YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - PREGNANCY HELP ORGANIZATION GRANTS. There
25 is hereby appropriated, to the Department of Finance and Administration -
26 Disbursing Officer, to be payable from the Pregnancy Help Organization Sub-
27 Fund in the Miscellaneous Agencies Fund Account, for grants for the Pregnancy
28 Help Organizations for the fiscal year ending June 30, 2024, the following:
29

ITEM	FISCAL YEAR
NO.	2023-2024
(01) PREGNANCY HELP ORGANIZATION GRANTS	<u>\$1,000,000</u>

33
34 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PREGNANCY
36 HELP ORGANIZATION GRANTS.



1 (a)(1) As used in this section, "pregnancy help organization" means an
2 organization existing as of January 1, 2023, that:

3 (A) Seeks to provide a range of services to individuals
4 facing an unintended pregnancy with the intention of encouraging pregnant
5 women to give birth to their unborn children; and

6 (B) Does not perform, prescribe, provide referrals for, or
7 encourage abortion or affiliate with any organization that performs,
8 prescribes, provides referrals for, or encourages abortion.

9 (2) As used in this section, a "pregnancy help organization"
10 includes without limitation:

11 (A) Organizations traditionally known as "crisis pregnancy
12 organizations";

13 (B) Maternity homes;

14 (C) Adoption agencies; and

15 (D) Social services agencies that provide material support
16 and other assistance to individuals facing an unintended pregnancy to help
17 those individuals give birth to their unborn children.

18 (b)(1) The Department of Finance and Administration shall create a
19 grant program to provide funding to pregnancy help organizations.

20 (2) Grant funds shall be disbursed directly to the pregnancy help
21 organizations from the Department of Finance and Administration.

22 (c)(1) The department shall promulgate rules to implement the
23 disbursement of the grant moneys from the Pregnancy Help Organization Grant
24 Sub-Fund in the Miscellaneous Agencies Fund Account.

25 (2) The rules shall include:

26 (A) A requirement that the entity requesting the grant
27 monies submit a plan describing how the entity will spend the grant moneys;
28 and

29 (B) A statement that the funds shall not be disbursed all
30 at once, but in increments in accordance with the plan described in
31 subdivision (c)(2)(A) of this section.

32 (d) The provisions of this section shall be in effect only from July
33 1, ~~2022~~ 2023, through June 30, ~~2023~~ 2024.

34

35 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

1 TRANSFER. (i) Immediately upon the effective date of this Section, the Chief
2 Fiscal Officer of the State shall transfer on his or her books and those of
3 the State Treasurer and the Auditor of the State the sum of one million
4 dollars (\$1,000,000) from the General Revenue Allotment Reserve Fund to the
5 Pregnancy Help Organization Grant Sub-Fund in the Miscellaneous Agencies Fund
6 Account to provide funding exclusively for the Pregnancy Help Organization
7 Grants Appropriation in Section 1 in this Act to be distributed as set out in
8 Pregnancy Help Organization Grants Special Language in Section 2 of this Act.

9 (ii) Any funds not expended in the Pregnancy Help Organization Grant
10 Sub-Fund in the Miscellaneous Agencies Fund Account as established in
11 subsection (i) herein after June 30, 2023 2024 shall be transferred to the
12 General Revenue Allotment Reserve Fund.

13
14 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, or their successors, and other fiscal
20 control laws of this State, where applicable, and regulations promulgated by
21 the Department of Finance and Administration, as authorized by law, shall be
22 strictly complied with in disbursement of said funds.

23
24 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this act shall be in compliance with the stated reasons for
27 which this act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

32
33 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
34 Assembly, that the Constitution of the State of Arkansas prohibits the
35 appropriation of funds for more than a one (1) year period; that the
36 effectiveness of this Act on July 1, 2023 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2023 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2023.

8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

/s/Flippo

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1096

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1096

Amend House Bill No. 1096 as originally introduced:

Page 12, line 36, insert a new section immediately following Section 30 to read as follows:

" SECTION 31. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund, for State Drug Crime Enforcement and Prosecution grant awards of the Multi-Jurisdictional Drug Crime Task Force for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
(01) STATE DRUG CRIME ENFORCEMENT AND PROSECUTION GRANT AWARDS	2023-2024 <u>\$2,500,000"</u>

AND

Appropriately renumber the subsequent sections of the bill.

DRAFT

The Amendment was read
By: Representatives Bentley, M. Berry
JAP/JAP - 03-07-2023 09:38:32
JAP024

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1096

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2024; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2023-2024 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration, to be payable
26 from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
27 contribution to various interstate organizations by the Department of Finance
28 and Administration - Disbursing Officer for the fiscal year ending June 30,
29 2024, the following:
30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2023-2024</u>
33 (01) ASSOCIATION OF RACING COMMISSIONERS	\$21,000
34 (02) COUNCIL OF STATE GOVERNMENT	169,000
35 (03) DELTA REGIONAL AUTHORITY	225,000
36 (04) FEDERATION OF TAX ADMINISTRATORS	20,000



1 providing financial support for public legal aid organizations for the fiscal
2 year ending June 30, 2024, the following:

4 ITEM	FISCAL YEAR
5 NO.	2023-2024
6 (01) GRANTS AND AID-LEGAL AID OF ARKANSAS 7 AND THE CENTER FOR ARKANSAS LEGAL 8 SERVICES	<u>\$855,432</u>

9
10 SECTION 29. APPROPRIATION - PROSTATE CANCER. There is hereby
11 appropriated, to the Department of Finance and Administration - Disbursing
12 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
13 grants to the Arkansas Prostate Cancer Foundation for cancer detection and
14 research for the fiscal year ending June 30, 2024, the following:

16 ITEM	FISCAL YEAR
17 NO.	2023-2024
18 (01) AR PROSTATE CANCER FOUNDATION 19 GRANT-CANCER DETECTION AND RESEARCH	<u>\$197,750</u>

20
21 SECTION 30. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE.
22 There is hereby appropriated, to the Department of Finance and Administration
23 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and
24 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution
25 grant awards, operating and administrative expenses of the Multi-
26 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30,
27 2024, the following:

29 ITEM	FISCAL YEAR
30 NO.	2023-2024
31 (01) STATE DRUG CRIME ENFORCEMENT AND 32 PROSECUTION GRANT AWARDS	\$5,000,000
33 (02) OPERATING AND ADMINISTRATIVE EXPENSES	<u>500,000</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$5,500,000</u>

35
36 SECTION 31. APPROPRIATION - VARIOUS STATE AGENCIES MEDICAL MARIJUANA

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 33

AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE SERVICES
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 33

Amend Senate Bill No. 33 as originally introduced:

Page 12, line 17, delete "675,000" and substitute "1,000,000"

AND

Page 12, line 18, delete "\$771,027" and substitute "\$1,096,027".

DRAFT

The Amendment was read _____

By: Joint Budget Committee

By: Representatives McGrew, Warren

MAH/HM - 01-27-2023 10:58:23

MAH050

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S3/6/23

A Bill

SENATE BILL 33

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF COMMERCE
10 - DIVISION OF WORKFORCE SERVICES FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMERCE -
15 DIVISION OF WORKFORCE SERVICES
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Commerce - Division of Workforce Services for the 2023-2024
25 fiscal year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
31	(1) U037U	ACOM DWS DIRECTOR	1	GRADE SE03
32	(2) U065U	ACOM DEPUTY DIRECTOR	1	GRADE SE01
33	(3) U070U	ACOM DWS DEPUTY DIRECTOR	2	GRADE SE01
34	(4) U036U	AR APPEALS TRIBUNAL CHAIRMAN	1	GRADE SE01
35	(5) U076U	DWS WORKFORCE INVESTMENT DIRECTOR	1	GRADE SE01
36	(6) D002N	STATE DATABASE ADMINISTRATOR LEAD	2	GRADE IT11



1 from the Division of Career and Technical Education Public School Fund
 2 Account, for personal services, operating expenses and grants by the
 3 Department of Commerce - Division of Workforce Services - Governor's
 4 Commission on Adult Literacy for the fiscal year ending June 30, 2024, the
 5 following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2023-2024</u>
9 (01) REGULAR SALARIES	\$28,445
10 (02) PERSONAL SERVICES MATCHING	9,335
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	52,242
13 (B) CONF. & TRAVEL	6,005
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (04) GRANTS TO LITERACY COUNCILS	<u>675,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$771,027</u></u>

19
 20 SECTION 19. APPROPRIATION - ADULT BASIC AND GENERAL EDUCATION. There
 21 is hereby appropriated, to the Department of Commerce, to be payable from the
 22 Division of Career and Technical Education Public School Fund Account, for
 23 Adult Basic and General Adult Education grants and aid by the Department of
 24 Commerce - Division of Workforce Services - Adult Basic and General Education
 25 for the fiscal year ending June 30, 2024, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2023-2024</u>
29 (01) ADULT BASIC & GENERAL ADULT EDUCATION	<u>\$22,770,569</u>

30
 31 SECTION 20. APPROPRIATION - GED TESTING. There is hereby appropriated,
 32 to the Department of Commerce, to be payable from the Division of Career and
 33 Technical Education Public School Fund Account, for the cost of individuals
 34 taking the General Education Development (GED) test and official practice
 35 test of the Department of Commerce - Division of Workforce Services - GED
 36 Testing for the fiscal year ending June 30, 2024, the following:

Hall of the House of Representatives
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of House Bill No. 1096

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1096

Amend House Bill No. 1096 as originally introduced:

Page 3, line 21, delete "229,034" and insert "229,034"

AND

Page 3, immediately following line 21 insert an additional item number to read as follows:

"(11) MORGAN NICK FOUNDATION 400,000"

AND

Page 3, line 22, delete "\$1,113,406" and substitute "\$1,513,406".

DRAFT

The Amendment was read _____
By: Representative C. Fite
By: Senator J. Petty
JAP/JAP - 01-23-2023 09:32:51
JAP023

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1096

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2024; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2023-2024 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration, to be payable
26 from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
27 contribution to various interstate organizations by the Department of Finance
28 and Administration - Disbursing Officer for the fiscal year ending June 30,
29 2024, the following:
30

31 ITEM	FISCAL YEAR
32 NO.	2023-2024
33 (01) ASSOCIATION OF RACING COMMISSIONERS	\$21,000
34 (02) COUNCIL OF STATE GOVERNMENT	169,000
35 (03) DELTA REGIONAL AUTHORITY	225,000
36 (04) FEDERATION OF TAX ADMINISTRATORS	20,000



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and expenses of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) AGA/VOCATIONAL PROGRAM CERTIFICATION EXPENSES	\$10,000
(02) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
(03) BABY SHARON'S CHILDREN'S CATASTROPHIC ILLNESS GRANT PROGRAM	50,000
(04) INTERSTATE PLANNING GRANTS	90,000
(05) INTRASTATE METRO PLANNING GRANTS	90,000
(06) MID-AMERICA MUSEUM GRANT	50,000
(07) MUSEUM OF DISCOVERY GRANT	50,000
(08) PLANNING AND DEVELOPMENT GRANTS	360,000
(09) PUBLIC DEFENDER REIMBURSEMENT	34,372
(10) INNOVATION & PRODUCT DEVELOPMENT	<u>229,034</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,113,406</u>

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police Officers' Pension and Relief Fund taxes for municipal fire and police relief and pension funds by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) PENSION AND RELIEF FUNDS	<u>\$68,400,000</u>

SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is

