

Report
PEER/Review Subcommittee
of the
Joint Budget Committee
April 2, 2013

Mr. Chairmen:

The JBC PEER/Review Subcommittee met on Wednesday, March 27th, 2013 in Big Mac Committee Room B and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

Review of Cash Fund Appropriation Increase Requests FY13

1. Arkansas State University – Beebe - \$50,000.00
2. Department of Arkansas Heritage - \$12,000.00

Review of Appropriation and/or Fund Transfer Requests FY13

1. Arkansas Department of Higher Education - \$400,000.00 from the Higher Education Opportunities to SURF Program
2. Arkansas Department of Higher Education - \$1,000,000.00 from the Academic Challenge Scholarship Program to the Governors Scholars Program; \$1,000,000 from Higher Education Opportunities Program to the Governors Scholars Program; \$200,000.00 from the Higher Education Opportunities Program for the Dependents of Law Enforcement Officers Program; \$100,000.00 from the Higher Education Opportunities for the Washington Center Scholarship Program

Approval of Appropriation and/or Fund Transfer Requests FY13

1. Arkansas State Police – \$7,494.60 transfer of funds and appropriation from Court Awards Fund to Operations to pay sales tax on vehicles; \$7,494.60 transfer of appropriation from Confiscated Funds to Operations

Review of Budget Classification Transfers FY13

1. Arkansas Employees Retirement System – Public Retirement – Operations - \$100,000.00 from Professional Fees to Operating Expenses
2. Arkansas Employees Retirement System – Judicial Retirement – Operations - \$50,000.00 from Professional Fees to Operating Expenses
3. Arkansas Game and Fish Commission – Operations - \$1,800,000.00 from Operating Expenses to Professional Fees

Review of Miscellaneous Federal Grant Appropriation Request FY13

1. Arkansas Forestry Commission – National Fire Plan Preparedness and Mitigation - \$541,454.00
2. Arkansas Department of Human Services – Division of Child Care – USDA Nutrition Programs - \$10,000,000.00
3. Arkansas State Police – LETPP Fusion FY10 - \$129,612.00

Review of Items Approved on Emergency Basis

1. Miscellaneous Federal Grant Appropriation - Disability Determination for Social Security Administration \$4,250,000.00

Review of Pay Plan Holding Account Transfer Request FY13

1. Abstracters' Examining Board - \$5,000.00 to meet payroll obligations
2. War Memorial Stadium Commission - \$16,000.00 to match an increase in retirement rate

Review of Emergency Approved Pay Plan Holding Account Transfer Request FY13

1. Arkansas Waterways Commission - \$49,000.00 for Growth Pool position
2. Department of Finance & Administration – Racing Commission - \$10,000.00 to meet payroll

Review of Contracts Between State Agencies

1. Arkansas Department of Human Services – Division of Child Care/Early Childhood Education with U of A Fayetteville – Amendment #2 - \$12,000.00

Review of Methods of Finance

- a. Arkansas State University – Beebe – Business & Agriculture Building Roof Replacement - \$281,550.00
- b. Arkansas Tech University – Morton Hall - \$497,422.00 (*Reviewed/Held*)
- c. Mid-South Community College – Safe Room/Wellness Center - \$9,000,075.00
- d. Southeast Arkansas College – IS/IT Admin Building - \$4,003,261.00
- e. University of Arkansas – Fayetteville – Lambda Chi Alpha House Renovation - \$707,919.00
- f. University of Arkansas – Fayetteville – New Housing Building - \$5,826,059.00
- g. University of Arkansas – Fayetteville – Humphreys Hall Renovation - \$2,050,000.00
- h. University of Arkansas – Fort Smith – Regional Utility Distribution System - \$1,231,141.00
- i. UAMS – Texarkana AHEC Building Purchase - \$1,450,000.00
- j. University of Arkansas – Monticello – Telephone System - \$400,000.00
- k. University of Arkansas – Monticello – Baseball/Softball Field Upgrades - \$425,000.00

(Note - ASU was only agency to report using Minority Vendor on Project)

Review of Discretionary Grants

- a. Arkansas Department of Human Services (17 grants)
- b. Arkansas Health Department (5 grants)

Review of Professional/Consultant Services Contracts

- a. Construction Related Contracts (**Attachment A - Page 1 - 7**)
Contract #1 Page 1 – ASU - Jonesboro (*Reviewed/Held*)
Contract #23 Page 6 – U of A – Fayetteville (*Reviewed/Held*)
- b. Out-of State Contracts (**Attachment B - Page 8 - 16**)
- c. In-State Contracts (**Attachment C - Page 17 - 29**)

Review of Technical Services Contracts – Department of Human Services

1. Department of Behavioral Health Services – FEI COM INC
2. Department of Behavioral Health Services – American Consulting Enterprises
3. Department of Behavioral Health Services Medidata Information Systems Inc

Review of Special Procurements (on file)

Arkansas Department of Correction – Agriculture Farm Fertilizer Report, Seed and Agricultural Chemicals Purchase Report

Suspension of Rules for Consideration of Professional/Consultant Services Contracts

1. Arkansas Department of Heritage - Delta Center (**Attachment D - Page 3**) (*Reviewed/Held*)
2. U of A Fort Smith (**Attachment E- Page 31**)

Respectfully Submitted,

Senator Joyce Elliott

Representative Jim Nickels

1. Agency:	ASU - Jonesboro		Contractor:	AMR Architects, Inc.		Location:	Little Rock	State:	AR
Total Authorized:	\$996,191.00	Org. Term:	08/21/2009	06/30/2011	Procurement:	RFQ			
Total After Review:	\$1,016,191.00	Funding:	Cash - 100% - General Improvement Appropriations						
Total Projected:	\$2,320,500.00				Contract Number:	RA09125001			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 3	20,000.00	556,911.16	Provide additional reimburable allowance for prints, postage, consultants and miscellaneous project costs.						
History:									
Amd. 2	868,741.00	123,234.75	Additional Funds for architectural fees based on percentage of construction of current phased work.						
Amd. 1	0.00	123,234.75	Extends contract date.				06/30/2013		
Original:	127,450.00	To provide architectural services to include design, preparation of bid documents and construction inspection of the Liberal Arts Building, ASU Campus, Jonesboro, AR.							

2. Agency:	ASU - Jonesboro		Contractor:	Cahoon - Steiling Studio		Location:	Jonesboro	State:	AR
Total Authorized:	\$175,000.00	Org. Term:	07/01/2011	06/30/2013	Procurement:	RFQ			
Total After Review:	\$190,000.00	Funding:	Cash - 100% - Tuition & Fees						
Total Projected:	\$700,000.00				Contract Number:	RA11125004			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 2	15,000.00	103,144.85	Adds \$15,000 to reimburable category to provide additional funds for consultants, printing, postage and miscellaneous expenses.						
History:									
Amd. 1	75,000.00	39,169.24	Increased fees to provide continued on-call architectural design services for miscellaneous projects as selected by ASU-Jonesboro administration.						
Original:	100,000.00	Provide on call architectural services as requested by ASU-J administration							

3. Agency:	ASU - Jonesboro		Contractor:	Development Consultants, Inc.		Location:	Little Rock	State:	AR
Total Authorized:	\$400,000.00	Org. Term:	07/01/2011	06/30/2013	Procurement:	RFQ			
Total After Review:	\$475,000.00	Funding:	Cash - 100% - Tuition & Fees						
Total Projected:	\$700,000.00				Contract Number:	RA11125010			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 3	75,000.00	338,637.41	Adds \$50,000 to fee category and \$25,000 to reimbursable category to allow continued civil engineering services on a variety of selected projects on the ASU-Jonesboro campus.						
History:									
Amd. 2	150,000.00	174,669.56	Increase fees to allow for continued on-call services for a variety of small projects as designed by the ASU-J administration.						
Amd. 1	150,000.00	45,796.80	Additional Funds						
Original:	100,000.00	Provide on-call civil engineering services as requested by ASU-J administration.							

4. Agency:	ASU - Jonesboro		Contractor:	Sebasta Blomberg & Associates, Inc.		Location:	Irving	State:	TX
Total Authorized:	\$781,772.00	Org. Term:	04/01/2008	06/30/2009	Procurement:	RFQ			
Total After Review:	\$842,880.00	Funding:	Cash - 100% - Agency Bank Funds						
Total Projected:	\$800,000.00				Contract Number:	RA08125014			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 4	61,108.00	716,346.95	Increases fees to allow continued commissioning services for the Arkansas Biosciences Institute and any other future selected commissioning services on the ASU-J campus.						
History:									
Amd. 3	341,772.00	420,618.79	Additional funding and reimbursables are needed to complete additional scope items as directed by ASU administration. Items include LEED, engineering and design for HVAC modifications, controls modifications, exhaust corrections and wind tunnel study.						
Amd. 2	0.00	0.00	Extends contract date.				06/30/2013		

Amd 1	0.00	0.00	Extends contract date.	06/30/2011
Original:	440,000.00		Provide professional commissioning services on proposed new construction as well as retro-commissioning evaluations of design, installation, operations and maintenance of existing buildings. Services shall include evaluation of owner identified building systems and shall include Architectural, Mechanical, Electrical systems and sub-systems without limit. Provide reports, studies and documentations and other deliverables. Comply with approved schedules.	

5. Agency:	ASU - Newport	Contractor:	Brackett-Krennerich & Associates P.A.	State:	AR
		Location:	Jonesboro		
Total Authorized:	\$350,000.00	Org. Term:	11/21/2009 06/30/2011	Procurement:	RFQ
Total After Review:	\$550,000.00	Funding:	Cash - 100% - Institutional cash funds from tuition and fees		
Total Projected:	\$400,000.00		Contract Number:	RA1291002	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	200,000.00	270,561.08	Extension of contract date and additional funding for upcoming fiscal year for additional construction projects.		
History:					
Amd. 2	125,000.00	91,538.97	Purpose of amendment to extend contract date and additional funding for contact.	06/30/2013	
Amd. 1	50,000.00	2,282.70	Additional Funds, Date Extension	06/30/2012	
Original:	175,000.00		Multi-projects as selected during the contract period by the Chancellor and other administrative officials of the University. Architectural services may include full design, plans, specifications, and other construction inspections as required by the University.		

6. Agency:	Department of Correction	Contractor:	Wittenberg Delony & Davidson	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	02/12/2013 06/30/2014	Procurement:	ABA
Total After Review:	\$167,130.00	Funding:	Trust - 100% - Prison Construction Trust - 7004818		
Total Projected:	\$167,130.00		Contract Number:	4600028431	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	167,130.00		To provide architectural and engineering services for the design and construction of a 15,000 sq ft Industry/Vo-Tech Building at ADC's East Arkansas Regional Unit located at Brickeys, AR.		

7. Agency:	Mid-South Community College	Contractor:	Pat Kelley Magruder Architects	State:	AR
		Location:	West Memphis		
Total Authorized:	\$470,000.00	Org. Term:	07/01/2011 06/30/2013	Procurement:	RFQ
Total After Review:	\$520,000.00	Funding:	Federal - 15% - FEMA Grant-15; Cash - 85% - Millage and Bond Proceeds		
Total Projected:	\$500,000.00		Contract Number:	01771111	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	50,000.00	425,394.00	To extend contract of Wellness Center/Safe House through new biennium, and to increase funds due to changes in design.		
History:					
Amd. 2	0.00	362,780.00	Change fund types due to additional funding		
Amd. 1	190,000.00	221,000.00	Additional Funds to complete the Safe House.		
Original:	280,000.00		Architectural and engineering services on an as needed basis to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and administration. Inspection and close-out including site visits in the completion of the project. Project - Wellness Center/Safe House.		

8. Agency:	Military Department	Contractor:	Ftn Associates, Inc.	State:	AR
		Location:	Little Rock		
Total Authorized:	\$1,000,000.00	Org. Term:	09/18/2009 06/30/2010	Procurement:	ABA
Total After Review:	\$1,500,000.00	Funding:	Federal - 95% - National Guard Bureau (DoD)-95; State - 5%		
Total Projected:	\$3,500,000.00		Contract Number:	4600018136	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd 4	500,000.00	579,220.00	Time extension and request for additional money for new projects during FY14		
History:					
Amd. 3	500,000.00	420,820.00	Additional funds for environmental engineering services and extends contract date.	06/30/2013	
Amd. 2	0.00	73,687.50	Extends contract date.	06/30/2012	

Original: 500,000.00 To provide environmental engineering services. Services required are to perform wastewater, water system, management plans, air emissions, noise studies, storage tank studies, solid waste and negotiate with the Military Department of Arkansas (MDA) for expert support.

9. Agency: Oil and Gas Commission Contractor: CADM Architecture, Inc.
 Location: El Dorado State: AR

Total Authorized: \$149,750.00 Org. Term: 09/18/2010 06/30/2011 Procurement: ABA
 Total After Review: \$169,750.00 Funding: Other - 100% - Agency funds
 Total Projected: \$120,000.00 Contract Number: 4401003

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 5 20,000.00 113,043.29 To add architect service for the Ft. Smith office facility to plan for construction of a similar shop building as was constructed in El Dorado.

History:

Amd. 4 20,000.00 113,043.29 To add architect service for parking lot improvements at the El Dorado office building and extend the expiration date.

Amd. 3 0.00 67,611.57 To extend the expiration date to complete renovations.

Amd. 2 0.00 27,410.00 To extend the expiration date. An amendment is necessary because the project involving AARA Funds will not be completed this FY.

Amd. 1 30,000.00 0.00 Additional Funds for Required Energy Analysis. A portion of this work will be funded by the Sustainable Building Revolving Loan Fund and this analysis is required for this project.

Original: 99,750.00 Remodeling and upgrade of the existing AR Oil & Gas Commission Regional office building at 2215 West Hillsboro, El Dorado, AR 71730. Services to include Architectural, Structural, Mechanical, Electrical, Plumbing and Civil Engineering. Current structure, offices, public areas, file room and support areas. Work includes but limited to the schematic designs, preparation of plans and specifications, project administration and close-out as appropriate for the project.

10. Agency: Ozarka College Contractor: Wittenberg, Delony & Davidson, Inc.
 Location: Fayetteville State: AR

Total Authorized: \$0.00 Org. Term: 03/01/2013 06/30/2015 Procurement: RFQ
 Total After Review: \$246,000.00 Funding: State - 50%; Other - 50% - Bond Proceeds
 Total Projected: \$246,000.00 Contract Number: 0687201301MEL

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 246,000.00 Professional and design services including schematic design, design development, construction documents, bidding and negotiation, construction administration and project closeout and warranty review for a new Student Services Center on the Melbourne Campus. The services provided include architecture, structural engineering, mechanical engineering, electrical engineering, and civil engineering.

11. Agency: Parks & Tourism Contractor: Cromwell Architects Engineers
 Location: Little Rock State: AR

Total Authorized: \$103,985.94 Org. Term: 09/19/2011 06/30/2012 Procurement: ABA
 Total After Review: \$127,713.92 Funding: Other - 100% - FY12 ANCRC, Amendment 75
 Total Projected: \$111,180.00 Contract Number: 4600022363

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 3 23,727.98 74,746.30 Extend time for ongoing projects at Mississippi River, Ozark Folk Center, Lake Poinsett, Pinnacle Mountain, and Village Creek State Parks. Increase Compensation (+23,727.98) for re-roof of the Administration Building located at Ozark Folk Center State Park.

History:

Amd. 2 9,710.69 29,837.85 Increase Compensation (\$9,710.69) for two residence projects located at Mississippi River State Park and Lake Poinsett State Park.

Amd. 1 0.00 6,188.64 Extend time for ongoing projects at Mississippi River, Lake Poinsett, Ozark Folk Center, Pinnacle Mountain, and Village Creek State Parks.

Original: 94,275.25 To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.

12. Agency:	Parks & Tourism		Contractor:	ETI Corporation		Location:	Memphis	State:	TN	
Total Authorized:	\$138,613.06	Org. Term:	09/19/2011	06/30/2012	Procurement:	ABA				
Total After Review:	\$150,239.50	Funding:	Other - 100% - Amendment 75							
Total Projected:	\$84,257.95				Contract Number:	4600022362				
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date			
Amd. 2	11,626.44	64,717.71	Extend time and increase Compensation (+11,626.44) due to increase in construction cost for a trail extension located at Delta Heritage Trail State Park.							
History:										
Amd. 1	55,280.06	0.00	Extend time and increase Compensation (55,280.06) for on-site full time inspection for a trail extension project located at Delta Heritage Trail State Park.							06/30/2013
Original:	83,333.00	To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.								

13. Agency:	Parks & Tourism		Contractor:	SCM Architects P. A.		Location:	Little Rock	State:	AR	
Total Authorized:	\$58,480.88	Org. Term:	10/20/2007	06/30/2009	Procurement:	ABA				
Total After Review:	\$64,311.43	Funding:	Other - 100% - ANCRC FY08, ANCRC FY13, Amendment 75							
Total Projected:	\$36,925.00				Contract Number:	4600014198				
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date			
Amd. 6	5,830.55	31,255.24	Extend time to provide construction oversight for interior structural issues within the 1874 Courthouse located at Historic Washington State Park. Increase Compensation (+4,830.55) and increase Expense (+1,000).							
History:										
Amd. 5	0.00	27,154.91	Extend time to complete design and provide construction oversight for interior structural issues within the 1874 Courthouse located at Historic Washington State Park.							
Amd. 4	-3,319.12	19,386.79	Extend time to complete design for interior structural issues within the 1874 Courthouse located at Historic Washington State Park. Reduce Expense \$8,076.43 and move \$4,757.31 to Compensation.							
Amd. 3	0.00	18,262.98	Extend time to complete design for the 1836 and 1874 Courthouses located at Historic Washington State Park.							
Amd. 2	11,875.00	18,262.98	Move (1,125) from Expense to Compensation due to increase in construction cost for Historic Butterfield House at Pinnacle State Park.							06/30/2009
Amd. 1	13,000.00	13,877.60	Extend time for the completion of design and to provide construction oversight for projects at Historic Washington and Pinnacle Mountain State Park.							06/30/2009
Original:	36,925.00	To provide professional architectural design services for the production of plans, specifications for the renovation/repairs/stabilization of the foundation at the 1836 Courthouse & for the renovation/repair/stabilization of the foundation & repair of interior finishes at the 1874 Courthouse at Historic Washington State Park; to provide design services for the production of plans, specifications & contract administration for the stabilization of the historic Butterfield House at Pinnacle Mountain State Park.								

14. Agency:	Parks & Tourism		Contractor:	McClelland Consulting Engineers, Inc.		Location:	Little Rock	State:	AR
Div/Prog:	State Parks Division								
Total Authorized:	\$114,270.40	Org. Term:	09/19/2011	06/30/2012	Procurement:	ABA			
Total After Review:	\$115,247.90	Funding:	Other - 100% - FY12 ANCRC, FY13 ANCRC, Amendment 75						
Total Projected:	\$116,820.00				Contract Number:	4600022364			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 4	977.50	61,339.89	Extend time for ongoing design projects located at Lake Ouachita, Mount Magazine, and Cane Creek State Parks. Also, increase Compensation (+977.50) due to increase in construction cost for the renovation/repair of Dock "A" at the marina located at DeGray Lake Resort State Park.						
History:									
Amd. 3	4,151.90	57,209.00	Increase Compensation (\$4,151.90) for construction oversight for the Marina Dock "A" replacement project located at DeGray Lake Resort State Park.						
Amd. 2	10,375.00	0.00	Increase Compensation (+\$7,875) and increase Expense (+\$1,500) for the design for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects at DeGray Lake Resort and Lake Ouachita State Parks.						

Amd 1	0.00	0.00	Extends contract date.	06/30/2013
Original:	99,743.50		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the State Parks System.	
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15. Agency:	Parks & Tourism		Contractor:	Tim A. Risley & Associates
Div/Prog:	State Parks Division		Location:	Fort Smith
				State: AR
Total Authorized:	\$262,109.25	Org. Term:	07/01/2007 06/30/2009	Procurement: SSJ
Total After Review:	\$263,619.35	Funding:	Other - 100% - Amendment 75	
Total Projected:	\$153,334.00		Contract Number:	4600013108
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,510.10	242,207.27	Increase Compensation (+1,510.10) due to increase in construction cost for the Ten (10) Housekeeping Cabins project located at Lake Fort Smith State Park.	
History:				
Amd. 6	0.00	236,964.81	To reflect vendor number change to 100190845 from 100073083 and adding new Outline Agreement 4600027578 with current contract balance.	
Amd. 5	11,474.00	230,830.38	Extend time for construction oversight for ten (10) overnight cabins to include site improvements, parking, access and all utilities located at Lake Fort Smith State Park. Increase Compensation (5,474) and increase Expense (\$6,000) due to increase in construction cost.	
Amd. 4	97,301.25	130,117.81	Additional Funds, Date Extension	
Amd. 3	0.00	117,887.92	Extends contract date.	
Amd. 2	0.00	91,412.00	Moves funds between compensation and expenses - no increase.	
Amd. 1	0.00	63,428.19	Extends contract date.	
Original:	153,334.00		To provide design and construction services to the Lake Fort Smith State Park project.	
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16. Agency:	Pulaski Technical College		Contractor:	Cromwell Architects Engineers, Inc.
			Location:	Little Rock
				State: AR
Total Authorized:	\$0.00	Org. Term:	03/21/2013 06/30/2015	Procurement: RFQ
Total After Review:	\$300,000.00	Funding:	Cash - 100% - Tuition & Fees	
Total Projected:	\$500,000.00		Contract Number:	RA069310282012
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	300,000.00		To provide full architectural and/or engineering design, plans, specifications and construction inspections as required by the college.	
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17. Agency:	U of A - Community College at Morrilton		Contractor:	MAHG Architecture, Inc.
			Location:	Fort Smith
				State: AR
Total Authorized:	\$0.00	Org. Term:	03/01/2013 06/30/2015	Procurement: RFQ
Total After Review:	\$803,700.00	Funding:	Cash - 100% - Tuition & Fees	
Total Projected:	\$803,700.00		Contract Number:	689MAHG
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	803,700.00		Professional services for the design and construction of an Economic Development Center, approximately 60,000 square feet in size on the campus of the University of Arkansas Community College at Morrilton. The facility will include shops for instructional programs in auto mechanics, auto collision, HVAC, welding and others that may be identified in the planning process. The facility may also include a One-Stop Workforce Center, office space and display areas.	
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18. Agency:	U of A - Fayetteville		Contractor:	Allison Architects Inc
			Location:	Little Rock
				State: AR
Total Authorized:	\$1,815,292.00	Org. Term:	12/22/2012 06/30/2013	Procurement: RFQ
Total After Review:	\$1,850,292.00	Funding:	Cash - 100% - Donations	
Total Projected:	\$1,815,292.00		Contract Number:	RA1133838
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd 1	35,000.00	50,977.63	Increase in services fee for concept/SD cost consulting for Faulkner Performance Arts Center project and extend date into new biennium		
Original:	1,815,292.00		Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.		
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19. Agency:	U of A - Fayetteville		Contractor:	Crafton Tull Sparks & Associates Inc.	
			Location:	Rogers	State: AR
Total Authorized:	\$1,080,179.00	Org. Term:	09/17/2010 06/30/2011	Procurement:	RFQ
Total After Review:	\$1,190,179.00	Funding:	Cash - 100% - Bond Proceeds		
Total Projected:	\$214,000.00			Contract Number:	RA1113755
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	110,000.00	588,795.92	Adjust architect fee for further design of Science Building remodel to include add'l 50 laboratory hoods throughout the building, energy recovery loop and make-up of air unit room.		
History:					
Amd. 3	448,127.00	485,274.74	Adjust architect fee to include the exterior renovation of Science Building, additional utility infrastructure, laboratory and classroom upgrades.		
Amd. 2	418,052.00	151,737.91	Additional Funds		
Amd. 1	0.00	151,737.91	Extends contract date.		06/30/2013
Original:	214,000.00		Design services for Lab Upgrades Phase 4 Project		
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20. Agency:	U of A - Fayetteville		Contractor:	SCM Architects PLLC	
			Location:	Little Rock	State: AR
Total Authorized:	\$1,162,246.00	Org. Term:	08/19/2011 06/30/2013	Procurement:	RFQ
Total After Review:	\$1,313,102.00	Funding:	Cash - 100% - Bond Proceeds		
Total Projected:	\$1,162,246.00			Contract Number:	RA1123798
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	150,856.00	1,131,386.57	Extend date to new Biennium and adjust fee to reflect project Guaranteed Maximum Price.		
Original:	1,162,246.00		Architect contract for Renovation of Hotz Hall on UAF campus		
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21. Agency:	U of A - Fayetteville		Contractor:	SCM Architects PLLC	
			Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	03/15/2013 06/30/2014	Procurement:	RFQ
Total After Review:	\$213,600.00	Funding:	Cash - 100% - Agriculture Sales		
Total Projected:	\$213,600.00			Contract Number:	RA1133849
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	213,600.00		Full architectural services for the Renovation & Addition to the Soils Lab at the Southeast Research and Extension Center, Marianna, AR.		
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22. Agency:	U of A - Fayetteville		Contractor:	TME Inc	
			Location:	Little Rock	State: AR
Total Authorized:	\$250,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$500,000.00	Funding:	Cash - 100% - Tuition fees, various funding sources depending on what project is requested		
Total Projected:	\$750,000.00			Contract Number:	RA1133822
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	250,000.00	215,966.20	Extend on-call contract for professional MEP services into the new year, with funding to complete current and planned projects.		
Original:	250,000.00		On-call MEP contract to provide mechanical, electrical and plumbing services as required to assist Facilities Management in maintenance and/or minor renovation projects.		
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23. Agency:	U of A - Fayetteville		Contractor:	Witsell Evans & Rasco, PA	
			Location:	Little Rock	State: AR
Total Authorized:	\$1,334,103.00	Org. Term:	04/23/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$1,907,859.00	Funding:	Cash - 100% - Bond proceeds		
Total Projected:	\$1,334,103.00			Contract Number:	RA1123816
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 1	573,756.00	1,258,828.67	Increase of basic services fee for Founders Hall project based on the construction guaranteed maximum price, and the utility infrastructure of this project
Original:	1,334,103.00		Professional services for Founders Hall project including: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding/negotiating, construction administration, inspection, and project close-out.

24. Agency:	U of A - Little Rock		Contractor:	Taggart Foster Currence Gray Architects, Inc.		State:	AR
			Location:	North Little Rock			
Total Authorized:	\$308,686.00	Org. Term:	11/19/2010	06/30/2011	Procurement:	RFP	
Total After Review:	\$378,186.00	Funding:	Cash - 100% - Bond Proceeds				
Total Projected:	\$162,824.00				Contract Number:	RA11145137	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 3	69,500.00	303,004.03	To increase Compensation and Expense per project proforma and MOA.				
History:							
Amd. 2	145,862.00	154,238.42	Increases funds for fee based on construction.				
Amd. 1	0.00	91,613.88	Extends contract date.				06/30/2013
Original:	162,824.00		To provide architectural services for the renovation of UALR Administration South Building				

25. Agency:	U of A - Medical Sciences		Contractor:	CADM Architecture		State:	AR
			Location:	El Dorado			
Total Authorized:	\$215,305.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:	\$271,485.00	Funding:	Cash - 100% - Clinical Fees, Hospital Revenue				
Total Projected:	\$215,305.00				Contract Number:	RA13150477	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	56,180.00	160,850.93	To extend contract expiration date and add necessary compensation due to minor increase in construction over the original budgeted cost.				
Original:	215,305.00		To conduct necessary architectural design, plan, and specifications as required by the attached standard form of agreement by CADM Architecture and the University of Arkansas for Medical Sciences (UAMS) that pertain to the Northwest Arkansas Walker Student Education Center Project				

1. Agency:	Department of Correction	Contractor:	Corizon, Inc.	Location:	St Louis	State:	MO
Total Authorized:	\$0.00	Org. Term:	07/01/2013 12/31/2013	Procurement:	SSJ		
Total After Review:	\$33,924,021.95	Funding:	State - 100%				
Total Projected:	\$33,924,021.95			Contract Number:	4600028291		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	33,924,021.95		To continue a system of health care services with our current provider for offenders of the Departments of Correction and Community Correction for the six month period 7/1/13 - 12/31/13 until a new contract can be issued under the Affordable Care Act guidelines.				
2. Agency:	Education Department	Contractor:	L & M Educational Consulting	Location:	Clermont	State:	FL
Total Authorized:	\$24,750.00	Org. Term:	07/30/2012 06/30/2014	Procurement:	SSJ		
Total After Review:	\$69,750.00	Funding:	State - 100%				
Total Projected:	\$24,750.00			Contract Number:	4600027222		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 1	45,000.00	19,258.95	Adding additional funds due to an increase in assignments to cover this fiscal year and extend contract date.				
Original:	24,750.00		Develop and facilitate scholastic audit process for the training of team leaders and team members. Assist in training of scholastic audit teams to review schools learning environment, efficiency and academic performance of students. Train teams to appropriately classify schools based on audit findings				
3. Agency:	Human Services Department	Contractor:	Regents of the University of Michigan, Institute of Gerontology	Location:	Ann Arbor	State:	MI
Div/Prog:	Aging & Adult Services						
Total Authorized:	\$0.00	Org. Term:	04/01/2013 06/30/2013	Procurement:	IGV		
Total After Review:	\$242,905.00	Funding:	Federal - 50% - Money Follows the Person (CFDA # 93.791)-50; State - 50%				
Total Projected:	\$400,000.00			Contract Number:	4600028430		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	242,905.00		Increase Access to Home and Community Based Services through Equitable Resource Allocation Methodologies. A steady stream of policy opportunities contained in the Affordable Care Act have helped fuel an explosion in publicly funded home-and community-based services (HCBS)				
4. Agency:	Human Services Department	Contractor:	Hornby Zeller Associates Inc	Location:	Troy	State:	NY
Div/Prog:	Children And Family						
Total Authorized:	\$0.00	Org. Term:	04/01/2013 06/30/2013	Procurement:	SSJ		
Total After Review:	\$49,610.00	Funding:	Federal - 50% - Foster Care - Title IV-E-50; State - 50%				
Total Projected:	\$1,609,109.00			Contract Number:	4600028486		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	49,610.00		To purchase IV-E Waiver Evaluation, as required by Federal Regulations				
5. Agency:	Human Services Department	Contractor:	Southern Counseling Services LC	Location:	Memphis	State:	TN
Div/Prog:	Children And Family						
Total Authorized:	\$120,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFQ		
Total After Review:	\$132,750.00	Funding:	Federal - 100% - Adoption Incentive-100				
Total Projected:	\$80,000.00			Contract Number:	4600021290		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 3	12,750.00	59,600.00	To amend to (1) add \$12,750.00 and (2) add counties in DCFS Area 7 (Bradley, Calhoun, Cleveland, Dallas, Lincoln, Prairie) and in area 8 (Clay, Craighead, Fulton, Greene, Izard, Lawrence, Mississippi, Randolph, Sharp) to this contract for Family Adoption Home Studies and Child Adoption Summaries. (3) Add revised Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$132,750.00. Projected total cost updated.				
History:							
Amd. 2	60,000.00	18,500.00	Adds additional funds for Family Adoption Home Studies and Child Adoption Summaries and extends contract date.			06/30/2013	

Amd 1	20,000.00	2,800.00	Additional Funds				
Original:	40,000.00		To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 9,10. Coverage area is Arkansas, Ashley, Chicot, Cleburne, Crittenden, Cross, Desha, Drew, Independence, Jackson, Lee, Monroe, Phillips, Poinsett, St. Francis, Stone, White, and Woodruff counties.				
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6. Agency:	Human Services Department		Contractor:	Hayes and Wiesle Independent Solutions dba H&W Independent Solutions			
Div/Prog:	Developmental Disabilities		Location:	La Quinta		State:	
Total Authorized:	\$28,786.00	Org. Term:	12/06/2011	06/30/2012	Procurement:	CB	
Total After Review:	\$40,626.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement				
Total Projected:	\$16,946.00				Contract Number:	4600022559	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	11,840.00	28,786.00	To extend the contract end date to June 30, 2014 and add \$11,840.00 funds for the original stated purpose and coverage area. The amended projected total cost of this contract is \$112,000.00.				
History:							
Amd. 1	11,840.00	0.00	To extend the contract end date to June 30, 2013 and add funds (\$11,840.00) to provide consultation and training to facility staff in a manner acceptable to DDS to develop and maintain self-monitoring tools and processes for the Jonesboro Human Development Center in Craighead County. Coverage area - State Wide.				
Original:	16,946.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.				
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7. Agency:	Human Services Department		Contractor:	Myers and Stauffer LC			
Div/Prog:	Medical Services		Location:	Leawood		State:	KS
Total Authorized:	\$0.00	Org. Term:	05/01/2013	06/30/2013	Procurement:	RFP	
Total After Review:	\$46,730.00	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50, State - 50%				
Total Projected:	\$347,940.00				Contract Number:	4600028764	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	46,730.00		To perform audits of Disproportionate Share Hospital (DSH) payments as required by 42 CFR Parts 447 and 445. This contract replaces contract #4600023839 through assignment Service Area is Statewide.				
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8. Agency:	Human Services Department		Contractor:	Presidential Citizens Fellows dba Fuse Corps			
Div/Prog:	Medical Services		Location:	San Francisco		State:	CA
Total Authorized:	\$0.00	Org. Term:	04/01/2013	06/30/2013	Procurement:	SSJ	
Total After Review:	\$100,000.00	Funding:	Federal - 50% - Medicaid, CFDA 93.778-50; State - 50%				
Total Projected:	\$100,000.00				Contract Number:	4600028702	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	100,000.00		To provide professionals with executive level experience in technology, medical and health administration for a year-long fellowship to work on the Arkansas Payment Improvement Initiative(APII). This will add significant value to the initiative, and allow the initiative to meet stated operational and timing goals. The service coverage area is statewide.				
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9. Agency:	Human Services Department		Contractor:	Regents of the University of Michigan, Institute of Gerontology			
Div/Prog:	Medical Services		Location:	Ann Arbor		State:	MI
Total Authorized:	\$435,182.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	IGV	
Total After Review:	\$537,998.00	Funding:	Federal - 50% - Medicaid (CFDA #93.778)-50; State - 50%				
Total Projected:	\$435,182.00				Contract Number:	4600024647	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 3	102,816.00	201,673.40	To add additional funds for the Division of Medical Services (DMS) office of Long Term Care (OLTC) initiative to provide training, and collect data for the Arkansas universal assessment project. This amendment will also increase the projected total cost of the contract to \$537,998.00.				
History:							
Amd. 2	0.00	0.00	To add the Division of Medical Services (DMS) Office of Long Term Care (OLTC) to the initiative to provide training and collect data for an Arkansas universal assessment project and to revise performance indicators.				

Amd 1 0.00 0.00 Transparency Conversion - Original Contract #4600023860
 Original: 435,182.00 To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS) and the Division of Developmental Disabilities Services (DDS). Service coverage area. Statewide

10. Agency: Insurance Department **Contractor:** Public Consulting Group
Location: Boston **State:** MA

Total Authorized: \$298,000.00 **Org. Term:** 04/20/2012 02/21/2013 **Procurement:** RFP
Total After Review: \$517,000.00 **Funding:** Federal - 100% - DHHS-CMS-CCIIO-100
Total Projected: \$298,000.00 **Contract Number:** ID120001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	219,000.00	218,400.00	Adding funds to complete next phase of QHP program and extend the date. Work include facilitating a QHP Technical Assistance Workgroup, assisting with implementation of internal procedures, QHP process implementation review and assistance with issuer account management.	
History:				
Amd. 1	0.00	218,400.00	Extending the date to complete work started in the Level 1 A contract	
Original:	298,000.00		Development of the Arkansas Qualified Health Plan (QHP) Program at Arkansas Insurance Department in collaboration with the Federally-facilitated Health Benefits Exchange (FFE) and in compliance with State and Federal Regulations.	

11. Agency: Insurance Department **Contractor:** Public Consulting Group Inc
Location: Boston **State:** MA

Total Authorized: \$278,850.00 **Org. Term:** 04/20/2012 02/21/2013 **Procurement:** RFP
Total After Review: \$372,744.00 **Funding:** Federal - 100% - DHHS-CMS-CCIIO-100
Total Projected: \$278,850.00 **Contract Number:** ID120002

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	93,894.00	193,350.00	Adding funds to complete the next phase and extending the date, in order to provide on-going consulting and support services for the development of the Arkansas In-Person Assister Program.	
History:				
Amd. 1	0.00	193,350.00	Extending the date to complete work started in the Level 1 A contract.	
Original:	278,850.00		Development of the AR Navigator program in collaboration with Arkansas Insurance Dept and federally-facilitated health benefits exchange (FFE) and in compliance with state and federal regulations. Scope of work is to design, develop and implement the navigator program according to FFE and AR guidelines and requirements. The Navigator primary functions: grant applications, grantee operations, and navigator training/certification/operations in accordance to PCG's response to RFP ID-12-002.	

12. Agency: Public Service Commission **Contractor:** La Capra Associates, Inc.
Location: Boston **State:** MA

Total Authorized: \$1,028,478.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$1,428,478.00 **Funding:** Other - 100% - Special revenue from utility assessments
Total Projected: \$585,000.00 **Contract Number:** 4600021473

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	400,000.00	778,885.61	To extend the contract as provided in section 12 and add funds to allow vendor to continue analysis and evaluation of technical and economic issues related to the electric utility industry in various proceedings before the Commission.	
History:				
Amd. 3	0.00	668,390.49	Transfer funds from compensation to expenses. To amend Section 12 of original contract.	
Amd. 2	508,478.00	265,661.50	To extend contract term as provided in section 12 and add funds due to the complexity of the EAI System Agreement case, the protracted schedule associated with the case, the EAI acquisition case requiring more funds than anticipated, and anticipated projects related to the SWEPCO environmental controls case and the AECC plant acquisition.	06/30/2013
Amd. 1	220,000.00	222,722.50	Additional funds due to the complexity of the EAI System Agreement case and the associated protracted schedule. The EAI acquisition case requires more funds than originally budgeted due to unanticipated projects including the SWEPCO environmental controls case and the AEDD plant acquisition.	
Original:	300,000.00		Analysis and evaluation of electric industry issues including Resource Planning & Procurement; Alternative Ratemaking Methodologies; Transmission, Regional Transmission Organization, and Entergy Independent Coordinator of Transmission Issues; Smart Grid; and Revenue Requirement, Cost of Services; Cost Allocation; Rate Design, and other electric utility issues that may arise in various proceedings before the Commission.	

13. Agency:	Student Loan Authority		Contractor:	Edfinancial Services		State:	TN
			Location:	Knoxville			
Total Authorized:	\$7,480,000.00	Org. Term:	07/01/2009	06/30/2011	Procurement:	RFP	
Total After Review:	\$11,360,000.00	Funding:	Cash - 100% - REVENUE BOND PROCEEDS				
Total Projected:	\$16,500,000.00				Contract Number:	4600018050	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 2	3,880,000.00	4,997,363.28	TO EXTEND CONTRACT EXPIRATION DATE AND TO INCREASE FEES FOR THE EXTENDED PERIOD-SERVICING AGREEMENT				
History:							
Amd. 1	1,980,000.00	3,283,105.13	Additional Funds, Date Extension				06/30/2013
Original:	5,500,000.00		To provide full-service of student loans, including full loan servicing, loan origination services and loan guarantee services.				

14. Agency:	Teacher Retirement		Contractor:	Allianz Global Investors Capital		State:	CA
			Location:	San Diego			
Total Authorized:	\$4,900,000.00	Org. Term:	07/01/2010	06/30/2011	Procurement:	RFQ	
Total After Review:	\$5,900,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$0.00				Contract Number:	4600019519	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 2	1,000,000.00	3,000,308.92	To extend the contract date and increase contract amount to cover the additional period of management fees for the convertible bond portfolio.				
History:							
Amd. 1	2,400,000.00	609,157.79	Additional Funds,Date Extension				06/30/2013
Original:	2,500,000.00		The goal of the convertible portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by convertible bond market fixed income portfolios.				

15. Agency:	Teacher Retirement		Contractor:	Bedlam Asset Management PLC		State:	
			Location:	London, England			
Total Authorized:	\$5,737,500.00	Org. Term:	06/01/2009	06/30/2009	Procurement:	RFP	
Total After Review:	\$8,737,500.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$9,000,000.00				Contract Number:	4600016923	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	3,000,000.00	4,116,133.74	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	2,500,000.00	1,701,846.58	Additional Funds,Date Extension				06/30/2013
Amd. 2	1,500,000.00	608,035.54	To extend contract and increase contract amount.				06/30/2011
Amd. 1	1,500,000.00	0.00	Increases funds and extends contract date.				06/30/2010
Original:	237,500.00		Bedlam will have an all-cap global equity portfolio, unconstrained by an index, the objective is take advantage of ignored undervalued companies with attractive earnings growth and free cash flow enhanced returns.				

16. Agency:	Teacher Retirement		Contractor:	Blackrock Financial Management, Inc.		State:	NY
			Location:	New York			
Total Authorized:	\$6,050,000.00	Org. Term:	07/01/2007	06/30/2009	Procurement:	RFQ	
Total After Review:	\$6,850,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$9,100,000.00				Contract Number:	4600012540	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	800,000.00	4,616,204.18	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	1,050,000.00	3,342,734.00	Additional Funds,Date Extension				06/30/2013
Amd. 2	400,000.00	2,802,092.00	Additional Funds,Date Extension,Change Information				06/30/2011

Amd 1	2,000,000.00	1,472,338.00	Increases funds and extends contract date.	06/30/2010
Original:	2,600,000.00		The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate-of-return volatility exhibited by broad market fixed income portfolios.	

17. Agency:	Teacher Retirement		Contractor:	Daruma Capital Management LLC		State:	NY
			Location:	New York			
Total Authorized:	\$8,300,000.00	Org. Term:	04/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:	\$9,800,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$10,500,000.00				Contract Number:	4600023244	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	1,500,000.00	6,377,997.65	To extend the contract date and increase contract amount to cover the additional period of management fees.				
Original:	8,300,000.00		The firm will provide management of trust funds. Due to clerical change this contract replaces contract 4600012583 as a change in contract numbers only.				

18. Agency:	Teacher Retirement		Contractor:	Franklin Park Associates, LLC		State:	PA
			Location:	Bala Cynwyd			
Total Authorized:	\$5,225,000.00	Org. Term:	11/25/2007	06/30/2009	Procurement:	RFQ	
Total After Review:	\$6,425,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$5,775,000.00				Contract Number:	4600014424	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 6	1,200,000.00	4,522,260.18	To extend the contract date and increase contract amount to cover the additional period of services.				
History:							
Amd. 5	1,200,000.00	3,452,729.45	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount				06/30/2013
Amd. 4	125,000.00	3,161,738.27	Additional Funds				
Amd. 3	900,000.00	2,444,217.77	Additional Funds, Date Extension				06/30/2012
Amd. 2	1,050,000.00	1,636,145.95	To extend the contract date and increase the contract amount.				06/30/2011
Amd. 1	300,000.00	898,209.49	Increases funds and extends contract date.				06/30/2010
Original:	1,650,000.00		Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors and opportunities; and reports.				

19. Agency:	Teacher Retirement		Contractor:	Hewitt Ennis Knupp, Inc.		State:	IL
			Location:	Chicago			
Total Authorized:	\$2,300,000.00	Org. Term:	11/25/2007	06/30/2009	Procurement:	RFQ	
Total After Review:	\$2,710,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$2,275,000.00				Contract Number:	4600014421	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 7	410,000.00	1,866,649.30	To extend the contract date and increase contract amount to cover the additional period of services.				
History:							
Amd. 6	300,000.00	1,501,631.18	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount				06/30/2013
Amd. 5	0.00	1,080,069.28	Extends contract date.				06/30/2012
Amd. 4	0.00	985,079.81	Changes name from Ennis Knupp & Associates.				
Amd. 3	550,000.00	820,126.54	Additional Funds, Date Extension				06/30/2011
Amd. 2	700,000.00	491,286.56	Increases funds and extends contract date.				06/30/2010
Amd. 1	100,000.00	276,806.72	Increases funds for the significant increase in the scope of due diligence resulting from expanded allocation to real estate and global focus of assets.				
Original:	650,000.00		To provide real estate investment consulting services to the Arkansas Teacher Retirement System.				

20. Agency:	Teacher Retirement		Contractor:	Hewitt Ennis Knupp, Inc		State:	IL
			Location:	Chicago			
Total Authorized:	\$3,700,000.00	Org. Term:	10/01/2008	06/30/2009	Procurement:	RFQ	
Total After Review:	\$4,450,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$5,750,000.00				Contract Number:	4600015870	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 6	750,000.00	3,033,849.05	To extend the contract date and increase contract amount to cover the additional period of services.				
History:							
Amd. 5	700,000.00	2,430,642.28	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount			06/30/2013	
Amd. 4	0.00	1,538,140.08	Extends contract date.			06/30/2012	
Amd. 3	0.00	1,364,938.19	Changes name from Ennis Knupp & Associates.				
Amd. 2	1,550,000.00	1,023,048.02	Additional Funds, Date Extension			06/30/2011	
Amd. 1	725,000.00	236,614.77	Increases funds and extends contract date.			06/30/2010	
Original:	725,000.00		General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis.				

21. Agency:	Teacher Retirement		Contractor:	ING Investment Management Company		State:	CT
			Location:	Hartford			
Total Authorized:	\$7,000,000.00	Org. Term:	07/01/2007	06/30/2009	Procurement:	RFQ	
Total After Review:	\$8,500,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$12,600,000.00				Contract Number:	4600012700	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 4	1,500,000.00	5,474,070.55	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	1,600,000.00	3,367,106.70	Additional Funds, Date Extension			06/30/2013	
Amd. 2	0.00	2,754,237.62	Extends contract date.			06/30/2011	
Amd. 1	1,800,000.00	1,910,566.60	Increases funds and extends contract date.			06/30/2010	
Original:	3,600,000.00		The manager utilizes a bottom-up stock selection process, searching for companies with positive business momentum at a reasonable price.				

22. Agency:	Teacher Retirement		Contractor:	Jacobs Levy Equity Management, Inc.		State:	NJ
			Location:	Florham Park			
Total Authorized:	\$7,600,000.00	Org. Term:	07/01/2007	06/30/2009	Procurement:	RFQ	
Total After Review:	\$9,100,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$12,000,000.00				Contract Number:	4600012346	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 4	1,500,000.00	6,188,103.69	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	2,100,000.00	4,009,337.36	Additional Funds, Date Extension			06/30/2013	
Amd. 2	250,000.00	3,082,023.55	Additional Funds, Date Extension, Change Information			06/30/2011	
Amd. 1	1,750,000.00	2,156,575.99	Increases funds and extends contract date.			06/30/2010	
Original:	3,500,000.00		Actively manage a large cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System.				

23. Agency:	Teacher Retirement		Contractor:	Lazard Asset Management		State:	IL
			Location:	Chicago			
Total Authorized:	\$9,400,000.00	Org. Term:	07/01/2009	06/30/2010	Procurement:	RFQ	
Total After Review:	\$14,400,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$18,000,000.00				Contract Number:	4600016862	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 3	5,000,000.00	6,333,007.22	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 2	5,400,000.00	2,459,030.27	Additional Funds,Date Extension				06/30/2013
Amd. 1	2,300,000.00	668,260.63	To extend the contract date and increase contract amount.				06/30/2011
Original:	1,700,000.00		To provide value and portfolio enhancement by buying closed in funds that are trading at a discount to net asset value (NAV). Appreciation is derived by corporate activism by narrowing the NAV discounts and/or appreciation of the underlying holdings.				

24. Agency:	Teacher Retirement		Contractor:	Loomis, Sayles & Company		State:	MA
			Location:	Boston			
Total Authorized:	\$5,400,000.00	Org. Term:	07/01/2008	06/30/2009	Procurement:	RFQ	
Total After Review:	\$7,700,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$7,000,000.00				Contract Number:	4600015081	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	2,300,000.00	4,032,936.44	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	2,200,000.00	2,042,605.82	Additional Funds,Date Extension				06/30/2013
Amd. 2	1,200,000.00	1,143,020.44	To extend the contract date and increase contract amount.				06/30/2011
Amd. 1	1,000,000.00	350,440.76	Increases funds and extends contract date.				06/30/2010
Original:	1,000,000.00		To manage a multisector full discretion fixed income portfolio for the benefit of the members and retirees of the Arkansas Teacher Retirement System. The investment objective is to achieve long-term performance by investing in diversified portfolio of global fixed income investments.				

25. Agency:	Teacher Retirement		Contractor:	Pacific Investment Management Company LLC		State:	CA
			Location:	NewPort Beach			
Total Authorized:	\$8,600,000.00	Org. Term:	07/01/2007	06/30/2009	Procurement:	RFQ	
Total After Review:	\$10,100,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$14,000,000.00				Contract Number:	4600012579	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	1,500,000.00	7,289,227.19	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	2,100,000.00	5,363,826.87	Additional Funds,Date Extension				06/30/2013
Amd. 2	500,000.00	4,438,261.58	To extend the contract date, increase contract amount, and change mandate to encompass the PIMCO Core Plus Fixed Income portfolio only. The PIMCO PARS program added in Amendment 1 has been removed and added to Act 1211.				06/30/2011
Amd. 1	2,000,000.00	2,190,454.12	Increases funds and extends contract date				06/30/2010
Original:	4,000,000.00		To provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios.				

26. Agency:	Teacher Retirement		Contractor:	T. Rowe Price Associates, Inc.		State:	MD
			Location:	Baltimore			
Total Authorized:	\$9,300,000.00	Org. Term:	07/01/2007	06/30/2008	Procurement:	RFQ	
Total After Review:	\$10,800,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$11,000,000.00				Contract Number:	4600012350	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date

Amd 7	1,500,000.00	6,954,871.77	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd 6	3,800,000.00	4,038,763.22	Additional Funds, Date Extension	06/30/2013
Amd 5	0.00	3,647,178.37	Extends contract date.	06/30/2011
Amd 4	250,000.00	2,544,758.94	Additional Funds, Date Extension	06/30/2011
Amd 3	0.00	1,581,928.71	Adjust fee structure.	
Amd 2	1,750,000.00	1,581,928.71	Increases funds and extends contract date.	06/30/2010
Amd 1	0.00	1,581,928.71	Extend contract date.	06/30/2009
Original:	3,500,000.00		To achieve a long-term total return in excess of the Russell 1000 Growth Index.	

27. Agency:	Teacher Retirement		Contractor:	Wellington Management Company	
			Location:	Boston	State: MA
Total Authorized:	\$15,000,000.00	Org. Term:	07/01/2007	06/30/2009	Procurement: RFQ
Total After Review:	\$18,000,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$31,500,000.00			Contract Number:	4600012581
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd 5	3,000,000.00	12,890,129.43	To extend the contract date and increase contract amount to cover the additional period of management fees.		
History:					
Amd 4	1,000,000.00	8,792,887.18	Additional Funds, Date Extension		06/30/2013
Amd 3	0.00	7,116,893.62	Extends contract date.		06/30/2011
Amd 2	5,000,000.00	4,651,822.47	Increases funds and extends contract date.		06/30/2010
Amd 1	0.00	4,651,822.47	Amends Fees.		
Original:	9,000,000.00		To achieve long term total return in excess of the MSCI EAFE Index. The portfolio will be actively managed by the fundamental industry analysts in Wellington Management's Research Department under the oversight of a portfolio coordinator. The style will involve a bottom up stock selection process with the timing and selection of investments at the discretion of the individual industry analysts.		

28. Agency:	Teacher Retirement		Contractor:	Western Asset Management Company	
			Location:	Pasadena	State: CA
Total Authorized:	\$5,650,000.00	Org. Term:	07/01/2007	06/30/2009	Procurement: RFQ
Total After Review:	\$6,150,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$12,250,000.00			Contract Number:	4600012615
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd 4	500,000.00	4,443,420.43	To extend the contract date and increase contract amount to cover the additional period of management fees.		
History:					
Amd 3	400,000.00	3,211,017.12	Additional Funds, Date Extension		06/30/2013
Amd 2	0.00	2,616,447.25	Extends contract date.		06/30/2011
Amd 1	1,750,000.00	1,768,752.05	Increases funds and extends contract date.		06/30/2010
Original:	3,500,000.00		The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios. The portfolio should be broadly diversified across markets, sectors, and maturities in a manner consistent with accepted standards of prudence.		

29. Agency:	U of A - Fayetteville		Contractor:	Euan Murray Limited	
			Location:	Edinburgh	State:
Total Authorized:	\$275,000.00	Org. Term:	02/20/2012	02/19/2013	Procurement: RFP
Total After Review:	\$564,000.00	Funding:	Other - 100% - The Sustainability Consortium		
Total Projected:	\$180,000.00			Contract Number:	RA1123807
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd 3	289,000.00	227,895.18	Adding funds for continuation of work included in original Scope of Work described in Attachment 1 to this Amendment
History:			
Amd 2	0.00	227,895.18	Extending date as work was not completed in original projected timeframe.
Amd 1	95,000.00	133,500.00	After beginning project, it was found that more hourly time and travel expenses would be required for completion of all phases of the Retail Sector Management.
Original:	180,000.00		Retail sector management and leadership of European Operations for the UofA's Sustainability Consortium (which is part of the Walton College of Business)

30. Agency:	U of A - Little Rock	Contractor:	Instructional Connections, Inc.	State:	TX
		Location:	Lewisville		
Total Authorized:	\$72,168.00	Org. Term:	08/23/2012 06/30/2013	Procurement:	SSJ
Total After Review:	\$92,916.00	Funding:	State - 100%		
Total Projected:	\$100,000.00			Contract Number:	RA13145164
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 2	20,748.00	22,482.00	To increase funding for Spring 2013 to cover increase of expense over projections and add funding for the May 29, 2013, start of Summer Term.		
History:					
Amd. 1	47,210.00	0.00	To cover expansion of the Accelerated Online Program for Spring and Summer terms, in addition to approval of 15 weeks course participation in Instructional Associates program.		
Original:	24,958.00		To provide Online Instructional Associates (IAs) to assist UALS in course instructional support and delivery in Online Education degree programs as outlined in Attachments and Agreements.		

1. Agency:	Ark. Heritage - Central Admin.		Contractor:	Keith Wayne Moore		Location:	Little Rock	State:	AR
Total Authorized:	\$32,510.00	Org. Term:	08/15/2007	06/15/2008	Procurement:	SSL			
Total After Review:	\$38,495.00	Funding:	State - 100%						
Total Projected:	\$0.00				Contract Number:	4600014053			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 7	5,985.00	31,940.00	The purpose of this amendment is to add funds and extend the date for one year to continue performing artist program for the next fiscal year.						
History:									
Amd. 6	3,540.00	29,560.00	The purpose of this amendment is to extend the contract for our living history/storyteller program for our Museum programs. We would like to extend the date for the new FY2013 and to add additional funds.				06/15/2013		
Amd. 5	6,760.00	8,510.00	Additional Funds, Date Extension				06/15/2012		
Amd. 4	6,760.00	5,680.00	Additional Funds, Date Extension				06/15/2011		
Amd. 3	700.00	3,960.00	Additional Funds						
Amd. 2	6,060.00	9,690.00	Increases funds and extends contract date.				06/15/2010		
Amd. 1	0.00	4,590.00	Extends contract date.				06/15/2009		
Original:	8,690.00		To provide Living History in historic homes for the Historic Arkansas Museum The objective is to allow visitors and school groups to experience meeting someone who lived in the houses on the grounds during territorial days and pre-civil war days.						

2. Agency:	Development Finance Authority		Contractor:	BKD LLP		Location:	Little Rock	State:	AR
Total Authorized:	\$364,000.00	Org. Term:	06/01/2011	06/30/2012	Procurement:	RFP			
Total After Review:	\$544,800.00	Funding:	Cash - 100% - Bond and Program administration fees						
Total Projected:	\$1,700,000.00				Contract Number:	0002388audit2011			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 4	180,800.00	348,400.00	Extended to audit fiscal year ending June 30, 2013 and add additional funds to cover the cost of new audit.						
History:									
Amd. 3	179,000.00	174,300.00	To correct amendment 2. Original contract (which was to audit fiscal year ending June 30, 2011) extended to including auditing fiscal year ending June 30, 2012. Amount corrected to provide for the cost of the second year's audit.						
Amd. 2	6,000.00	174,300.00	To update the contract amount for the audit period June 1, 2012, through June 30, 2013.						
Amd. 1	0.00	174,300.00	Extends contract date.				06/30/2013		
Original:	179,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the the year ending June 30, 2011						

3. Agency:	Health Department		Contractor:	Metropolitan EMS		Location:	Little Rock	State:	AR
Total Authorized:	\$3,405,455.36	Org. Term:	10/01/2010	06/30/2011	Procurement:	RFP			
Total After Review:	\$3,901,085.36	Funding:	State - 100%						
Total Projected:	\$9,064,946.00				Contract Number:	4600026719			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 4	495,630.00	2,332,996.99	Increase funding in the amount of \$495,630.00. Continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources.						
History:									
Amd. 3	0.00	1,913,730.69	Due to Transparency the vendor number changed from 100167791 to 4000011, the vendor name changed from Metropolitan EMS MEMS to Little Rock Ambulance Authority Metropolitan EMS MEMS, and the outline agreement number changed from 4600020305 to 4600026719						

Amd 2	1,312,137.00	1,545,891.02	Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Trauma Communication Center.	06/30/2013
Amd. 1	1,186,787.36	457,227.08	Additional Funds, Date Extension	06/30/2012
Original:	906,531.00		Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources. Geographical service coverage area is statewide.	

4. Agency:	Human Services Department		Contractor:	Habilitation Center, Inc.	
Div/Prog:	Children And Family		Location:	Fordyce	
				State: AR	
Total Authorized:	\$1,928,400.00	Org. Term:	07/01/2007	06/30/2008	Procurement: RFQ
Total After Review:	\$2,135,200.00	Funding:	State - 100%		
Total Projected:	\$36,750.00			Contract Number:	4600012817
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 16	206,800.00	1,696,170.32	To add \$206,800.00 for Comprehensive Residential Treatment services for DCFS clients statewide due to over-utilization. Revising the Budget/Payment Schedule; the Funding Availability attachments and updating the projected total. The total contract liability is \$2,135,200.00		
History:					
Amd. 15	63,400.00	1,593,620.32	To add \$63,400.00 for Comprehensive Residential Treatment services for DCFS clients statewide. Adding a new Fund and Fund Center; Revising the Budget/Payment Schedule. The total contract liability is \$1,928,400.00.		
Amd. 14	140,000.00	1,419,320.32	To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide. Revising the Budget/Payment Schedule and Funding Availability attachments and changing the funding structure. The total contract liability is \$1,865,000.00.		06/30/2013
Amd. 13	-155,000.00	1,419,320.32	Reduces Funds.		
Amd. 12	350,000.00	1,268,120.32	Additional Funds, Date Extension		06/30/2012
Amd. 11	175,000.00	1,268,120.32	Additional Funds		
Amd. 10	300,000.00	860,650.00	Additional Funds, Date Extension		06/30/2011
Amd. 9	48,000.00	860,650.00	To provide comprehensive residential treatment services for DCFS clients statewide.		
Amd. 8	300,000.00	575,400.00	Increases funds and extends contract date.		06/30/2010
Amd. 7	199,850.00	429,450.00	Increases funds for services.		
Amd. 6	48,650.00	101,150.00	Increase funds		06/30/2009
Amd. 5	229,250.00	101,150.00	Increases funds and extends contract date.		
Amd. 4	128,100.00	80,150.00	Increases funds for services.		
Amd. 3	64,400.00	15,750.00	Increases funds for services.		
Amd. 2	21,000.00	10,850.00	Increases funds for services.		
Amd. 1	10,500.00	0.00	Increases funds for services.		
Original:	5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.		

5. Agency:	Human Services Department		Contractor:	Neighbor-to-Neighbor, Inc.	
Div/Prog:	County Operations		Location:	Pine Bluff	
				State: AR	
Total Authorized:	\$68,775.00	Org. Term:	07/01/2008	06/30/2009	Procurement: RFP
Total After Review:	\$82,530.00	Funding:	Federal - 75% - SSBG - 75, State - 25%		
Total Projected:	\$98,285.00			Contract Number:	4600024882
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	13,755.00	61,892.10	To amend to extend for one year and add \$13,755.00 for Supportive Services for Children and Families - Casework in Jefferson County		
History:					

Amd 5	0.00	48,137.40	Transparency Conversion - Original Contract # 4600015052	
Amd 4	13,755.00	48,137.40	Additional Funds, Date Extension for Supportive Services for Children and Families - Casework in Jefferson County.	06/30/2013
Amd. 3	13,755.00	10,335.60	Additional Funds for services.	06/30/2012
Amd. 2	13,755.00	20,758.50	Increases funds and extends contract date.	06/30/2011
Amd 1	13,755.00	6,877.50	Not Reviewed - Increases funds for services and extends contract date.	06/30/2010
Original:	13,755.00		For Supportive Services for Children and Families - Casework in Jefferson County.	

6. Agency:	Human Services Department		Contractor:	Watershed Human & Community Development Agency, Inc.	
Div/Prog:	County Operations		Location:	Little Rock	State: AR
Total Authorized:	\$281,190.00	Org. Term:	07/01/2008 06/30/2009	Procurement:	RFP
Total After Review:	\$337,428.00	Funding:	Federal - 100% - SSBG (93.667)-100		
Total Projected:	\$393,666.00			Contract Number:	4600024605
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	56,238.00	253,070.00	To amend the present professional services contract to extend for one year and to add \$56,238.00. The contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.		
History:					
Amd. 5	0.00	186,241.00	Transparency Conversion-Original Contract # 46000015054		
Amd. 4	56,238.00	186,241.00	Additional Funds for services and Date Extension		
Amd. 3	56,238.00	40,962.86	Additional Funds, Date Extension		
Amd. 2	56,238.00	85,621.44	Increases funds and extends contract date.		
Amd. 1	56,238.00	14,059.50	Increases funds and extends contract date.		
Original:	56,238.00		This contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.		

7. Agency:	Human Services Department		Contractor:	Abilities Unlimited of Fort Smith, Inc.	
Div/Prog:	Developmental Disabilities		Location:	Van Buren	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$49,733.00	Funding:	Federal - 60% - SSBG Title XX (CFDA 93.667)-60, State - 40%		
Total Projected:	\$99,466.00			Contract Number:	710DD14057
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	49,733.00		To provide \$19,647.00 in State General revenue funding and \$30,086.00 in Federal title XX funding for community based services for persons with developmental disabilities for FY14 in Sebastian County which is also the physical location of the facility.		

8. Agency:	Human Services Department		Contractor:	Abilities Unlimited of Jonesboro Inc	
Div/Prog:	Developmental Disabilities		Location:	Jonesboro	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$36,001.00	Funding:	Federal - 100% - SSBG/Title XX-100		
Total Projected:	\$72,002.00			Contract Number:	710DD14059
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	36,001.00		To provide \$36,001.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Craighead County		

9. Agency:	Human Services Department		Contractor:	Adult Development Center of Benton County Inc	
Div/Prog:	Developmental Disabilities		Location:	Rogers	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$86,818.00	Funding:	Federal - 57% - Title XX-57; State - 43%		
Total Projected:	\$86,818.00			Contract Number:	710DD14061
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Original: 86,818.00 To provide \$37,749.00 in State General Revenue funding and \$49,069.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

10. Agency: Human Services Department **Contractor:** ARC Arkansas Inc The
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$164,887.00 **Funding:** Federal - 52% - Title XX-52; State - 48%
Total Projected: \$329,774.00 **Contract Number:** 710DD14110
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 164,887.00 To provide \$78,585.00 in State General revenue funding and \$86,302.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14. Service Coverage area. Pulaski County.

11. Agency: Human Services Department **Contractor:** Archild Inc
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$49,693.00 **Funding:** Federal - 44% - Title XX-44; State - 56%
Total Projected: \$99,386.00 **Contract Number:** 710DD14062
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 49,693.00 To provide \$27,799.00 in State General revenue funding and \$21,894.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14. Service coverage area is Pulaski county.

12. Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$416,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$624,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$1,456,000.00 **Contract Number:** 4600021522
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2 208,000.00 320,000.00 To extend the contract through June 30, 2014 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center

History:

Amd. 1 208,000.00 128,000.00 To extend the contract through June 30,2013 and add funds for continued psychological services to clients at the Southeast AR Humen Development Center. 06/30/2013

Original: 208,000.00 To provide psychological services to clients at the Southeast Arkansas Human Development Center

13. Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$468,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$655,200.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$1,638,000.00 **Contract Number:** 4600021521
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2 187,200.00 333,250.00 The purpose of this amendment is to reduce the number of hours (208) FY'13 Psychiatric Services at the Southeast Human Development Center in the amount of \$46,800.00 ; this action will also extend the contract through June 30, 2014 and add \$234,000.00for 1040 hours to the contract for FY'14 for a net increase of \$187,200.00 to the maximum liability of the contract.

History:

Amd. 1 234,000.00 139,500.00 To extend the contract through June 30,2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center 06/30/2013

Original: 234,000.00 To provide psychiatric services to clients at the Southeast Arkansas Human Development Center

14. Agency: Human Services Department Contractor: Arkansas Psychiatric Management Services
 Div/Prog: Developmental Disabilities Location: Little Rock State: AR
 Total Authorized: \$40,000.00 Org. Term: 07/01/2011 06/30/2012 Procurement: CB
 Total After Review: \$60,000.00 Funding: State - 30%; Other - 70% - Title XIX Reimbursement
 Total Projected: \$140,000.00 Contract Number: 4600021543
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 20,000.00 30,875.00 To extend the contract through June 30, 2014 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center.
 History:
 Amd. 1 20,000.00 10,625.00 To extend the contract through June 30, 2013 and add funds for continued neurology services to clients at the Southeast AR Human Development Center. 06/30/2013
 Original: 20,000.00 To provide neurology services to clients at the Southeast Arkansas Human Development Center. Service coverage area is statewide.

15. Agency: Human Services Department Contractor: Arkansas Support Network Inc
 Div/Prog: Developmental Disabilities Location: Springdale State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$330,000.00 Funding: Federal - 74% - SSBG-74; State - 26%
 Total Projected: \$330,000.00 Contract Number: 710DD14003
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 330,000.00 To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding, and \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities

16. Agency: Human Services Department Contractor: Arkansas Support Network Inc
 Div/Prog: Developmental Disabilities Location: Springdale State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$92,758.00 Funding: Federal - 52% - SSBG-52; State - 48%
 Total Projected: \$92,758.00 Contract Number: 710DD14064
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 92,758.00 To provide \$44,209.00 in State General Revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

17. Agency: Human Services Department Contractor: Ashley County Skilled Workcenter Inc
 Div/Prog: Developmental Disabilities Location: Crossett State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$53,322.00 Funding: Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%
 Total Projected: \$106,644.00 Contract Number: 710DD14065
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 53,322.00 To provide \$25,413.00 in State General revenue funding and \$27,909.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

18. Agency: Human Services Department Contractor: Baxter Day Service Center Inc
 Div/Prog: Developmental Disabilities Location: Mountain Home State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$42,321.00 Funding: Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%
 Total Projected: \$84,642.00 Contract Number: 710DD14066
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 42,321.00 To provide \$20,170.00 in State General revenue funding and \$22,151.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

19. Agency:	Human Services Department	Contractor:	Benton County Sunshine School Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Rogers		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$79,631.00	Funding:	Federal - 46% - Title XX-46, State - 54%		
Total Projected:	\$79,631.00		Contract Number:	710DD14067	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	79,631.00	To provide \$42,837.00 in State General Revenue and \$36,794.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.			
20. Agency:	Human Services Department	Contractor:	Boone County Special Services, Inc.	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Harrison		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$94,613.00	Funding:	Federal - 55% - SSBG (CFDA 93.667)-55; State - 45%		
Total Projected:	\$189,226.00		Contract Number:	710DD14068	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	94,613.00	To provide \$42,618.00 in State General revenue funding and \$51,995.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Boone County.			
21. Agency:	Human Services Department	Contractor:	Bost, Inc.	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Fort Smith		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$70,479.00	Funding:	Federal - 91% - VI-B and SSBG / IS Title XX-91; State - 9%		
Total Projected:	\$153,100.00		Contract Number:	710DD14007	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	70,479.00	To provide \$4,479.00 Federal VI-B funding for individuals 3-5 years old, \$60,000.00 in Federal Integrated Services funding and \$6,000.00 in State General Revenue Integrated Services funding for eligible individuals in a community setting FY14 in Sebastian County.			
22. Agency:	Human Services Department	Contractor:	Camp Aldersgate, Inc.	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$41,816.00	Funding:	Federal - 52% - Social Services Block Grant (SSBG) CFDA 93.667-52; State - 48%		
Total Projected:	\$83,632.00		Contract Number:	710DD14070	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	41,816.00	To provide \$19,929.00 in State General revenue funding and \$21,887.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area: Pulaski County			
23. Agency:	Human Services Department	Contractor:	Cross County Special Workshop Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Wynne		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$31,130.00	Funding:	Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%		
Total Projected:	\$62,260.00		Contract Number:	710DD14072	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	31,130.00	To provide \$14,836.00 in State General revenue funding and \$16,294.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Cross County.			

24. Agency:	Human Services Department	Contractor:	Donnie Bryant, DDS, P.A.	
Div/Prog:	Developmental Disabilities	Location:	Warren	State: AR
Total Authorized:	\$31,360.00	Org. Term:	07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$47,040.00	Funding:	State - 29%, Other - 71% - Title XIX Reimbursement	
Total Projected:	\$109,760.00		Contract Number:	4600021540
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	15,680.00	21,667.00	To extend the contract through June 30, 2014 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.	
History:				
Amd. 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center. 06/30/2013	
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas Human Development Center.	
25. Agency:	Human Services Department	Contractor:	Faulkner County Day School Inc	
Div/Prog:	Developmental Disabilities	Location:	Conway	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$153,636.00	Funding:	Federal - 47% - Social Service Block Grant-Title XX CFDA 93.667-47; State - 53%	
Total Projected:	\$307,272.00		Contract Number:	710DD14075
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	153,636.00		To provide \$81,274.00 in State General revenue funding and \$72,362.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area is Faulkner County.	
26. Agency:	Human Services Department	Contractor:	First Step Inc	
Div/Prog:	Developmental Disabilities	Location:	Hot Springs	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$229,920.00	Funding:	Federal - 100% - Fed VI-B/CFDA84.027-100	
Total Projected:	\$229,920.00		Contract Number:	710DD14048
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	229,920.00		To provide \$229,920.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 14. Service area: Garland County	
27. Agency:	Human Services Department	Contractor:	Francis A Allen School for Exceptional Children Inc	
Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$112,028.00	Funding:	Federal - 57% - SSBG/Title XX-57; State - 43%	
Total Projected:	\$224,056.00		Contract Number:	710DD14076
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	112,028.00		To provide \$53,392.00 in State General revenue funding and \$58,636.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Pulaski County.	
28. Agency:	Human Services Department	Contractor:	Friendship Community Care, Inc.	
Div/Prog:	Developmental Disabilities	Location:	Russellville	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$86,444.00	Funding:	Federal - 83% - Social Service Block Grant-Title XX CFDA 93.667, Title VI-B CFDA 84.027-83; State - 17%	
Total Projected:	\$188,000.00		Contract Number:	710DD14017
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	86,444.00		To provide \$50,000.00 in Federal Integrated Services funding, \$21,444.00 in Federal 6B funding for individuals 3-5 years old & \$15,000.00 in SGR Integrated Services funding for eligible individuals in a community setting for FY 14. Service Area is Statewide.	

29. Agency: Human Services Department Contractor: Glenn McClendon, LLC
 Div/Prog: Developmental Disabilities Location: Conway State: AR
 Total Authorized: \$39,600.00 Org. Term: 07/01/2011 06/30/2012 Procurement: CB
 Total After Review: \$59,400.00 Funding: State - 30%; Other - 70% - Title XIX Reimbursement
 Total Projected: \$138,600.00 Contract Number: 4600021375
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 19,800.00 21,945.00 To extend the ending date to June 30, 2014, and increase compensation by \$19,800.00 bringing the total compensation to \$59,400.00 to provide additional podiatry services at the Conway Human Development Center.
 History:
 Amd. 1 19,800.00 6,105.00 Additional Funds, Date Extension 06/30/2013
 Original: 19,800.00 <Original Not Reviewed - Under \$25,000> To provide podiatry services to residents of the Conway Human Development Center in Faulkner County.

30. Agency: Human Services Department Contractor: Glenn McClendon, LLC
 Div/Prog: Developmental Disabilities Location: Conway State: AR
 Total Authorized: \$32,000.00 Org. Term: 07/01/2011 06/30/2012 Procurement: CB
 Total After Review: \$48,000.00 Funding: State - 30%; Other - 70% - Title XIX Reimbursement
 Total Projected: \$112,000.00 Contract Number: 4600021539
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 16,000.00 10,600.00 To extend the contract through June 30, 2014 and add funds for continued podiatry services to clients at the Southeast Arkansas Human Development Center.
 History:
 Amd. 1 16,000.00 4,400.00 Additional Funds for podiatry services and Date Extension 06/30/2013
 Original: 16,000.00 To provide statewide podiatry services to clients at the southeast Arkansas Human Development Center (SEAHDC).

31. Agency: Human Services Department Contractor: Grand Prairie Job Center - Dr Jim Bisbee Memorial-Donor Group
 Div/Prog: Developmental Disabilities Location: Stuttgart State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$63,410.00 Funding: Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%
 Total Projected: \$126,820.00 Contract Number: 710DD14080
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 63,410.00 To provide \$30,221.00 in State General Revenue funding and \$33,189.00 in Federal Title XX SSBG funding for community based services for persons with developmental disabilities for FY14. Service coverage area in Arkansas County.

32. Agency: Human Services Department Contractor: Group Living Inc
 Div/Prog: Developmental Disabilities Location: Arkadelphia State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$125,768.00 Funding: Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%
 Total Projected: \$251,536.00 Contract Number: 710DD14081
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 125,768.00 To provide \$59,941.00 in State General revenue funding and \$65,827.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

33. Agency: Human Services Department Contractor: Integrity Inc.
 Div/Prog: Developmental Disabilities Location: Little Rock State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$80,000.00 Funding: Federal - 56% - Social Services Block Grant - CFDA 93.667-56; State - 44%
 Total Projected: \$160,000.00 Contract Number: 710DD14036
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 80,000.00 To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000.00 in SGR CASSP funding for eligible individuals in a community setting for FY'14. The service coverage area is Pulaski County.

34. Agency:	Human Services Department	Contractor:	Jenkins Memorial Children's Center and Jenkins Industries, Inc.
Div/Prog:	Developmental Disabilities	Location:	Pine Bluff
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014
Total After Review:	\$39,327.00	Funding:	Federal - 73% - SSBG (CFDA 93 667)-73; State - 27%
Total Projected:	\$78,654.00	Contract Number:	710DD14112
Org/Amt:	Amount	Paid To Date	Objective:
Original:	39,327.00		To provide \$10,489.00 in State General Revenue funding and \$28,838.00 in Federal Title XX SSBG funding for community based services for persons with developmental disabilities for FY14. Service coverage area is Jefferson County.
35. Agency:	Human Services Department	Contractor:	Marsh-George Clinic PA
Div/Prog:	Developmental Disabilities	Location:	Warren
Total Authorized:	\$250,000.00	Org. Term:	07/01/2011 06/30/2012
Total After Review:	\$375,000.00	Funding:	State - 29%; Other - 71% - Title XIX Reimbursement
Total Projected:	\$875,000.00	Contract Number:	4600021523
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	125,000.00	187,499.88	To extend the contract through June 30, 2014 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.
History:			
Amd. 1	125,000.00	72,916.62	To extend the contract through June 30, 2013 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.
Original:	125,000.00		To provide Physician services for clients at Southeast Arkansas Human Development Center statewide.
36. Agency:	Human Services Department	Contractor:	Marva Workshop, Inc.
Div/Prog:	Developmental Disabilities	Location:	Russellville
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014
Total After Review:	\$36,416.00	Funding:	Federal - 52% - Social Service Block Grant/Title XX- CFDA 93.667-52; State - 48%
Total Projected:	\$72,832.00	Contract Number:	710DD14087
Org/Amt:	Amount	Paid To Date	Objective:
Original:	36,416.00		To provide \$17,356.00 in State General revenue funding and \$19,060.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.
37. Agency:	Human Services Department	Contractor:	Newhope Specialized Industries Inc
Div/Prog:	Developmental Disabilities	Location:	Searcy
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014
Total After Review:	\$53,422.00	Funding:	Federal - 53% - SSBG (CFDA 93.667)-53; State - 47%
Total Projected:	\$106,844.00	Contract Number:	710DD14090
Org/Amt:	Amount	Paid To Date	Objective:
Original:	53,422.00		To provide \$25,024.00 in State General Revenue funding and \$28,398.00 in Federal Title XX SSBG funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is White County.
38. Agency:	Human Services Department	Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prog:	Developmental Disabilities	Location:	Jonesboro
Total Authorized:	\$126,400.00	Org. Term:	01/01/2012 06/30/2012
Total After Review:	\$209,600.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected:	\$542,400.00	Contract Number:	4600024824
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	83,200.00	34,160.00	To extend the contract end date to June 30, 2014 (2013-2014 fiscal year). To add funds to provide Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same; adding a maximum of service hours to limit the contract's total dollars. Funding split is changed to reflect the most accurate accounting description for audit purposes.
History:			
Amd. 2	0.00	13,080.00	Transparency Conversion - Original Contract #4600022819.

Amd 1	83,200.00	13,080.00	Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same. Coverage area is same - statewide. Funding split changed to reflect most accurate accounting description for audit purposes. Rather than Federal/State, mix of funds is most appropriately characterized as Other/State. Source of "Other" funds is from reimbursement for services rendered under Title XIX & Arkansas state Medicaid Plan.	06/30/2013
Original:	43,200.00		To provide Psychologist services to the residents of Jonesboro Human Development Center. Coverage area is Craighead county.	

39. Agency:	Human Services Department	Contractor:	Ouachita Industries Inc	
Div/Prog:	Developmental Disabilities	Location:	Camden	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$46,672.00	Funding:	Federal - 52% - Title XX(CFDA 93.667)-52; State - 48%	
Total Projected:	\$93,344.00		Contract Number:	710DD14093
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	46,672.00		To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Ouachita County	

40. Agency:	Human Services Department	Contractor:	Plum Run, Inc	
Div/Prog:	Developmental Disabilities	Location:	Conway	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$250,000.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$250,000.00		Contract Number:	4600028423
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,000.00		The purpose of this contract is to provide psychiatric services to residents of the Conway Human Development Center, Conway, Arkansas. Total compensation will be \$ 250,000 00	

41. Agency:	Human Services Department	Contractor:	Polk County Developmental Center Inc	
Div/Prog:	Developmental Disabilities	Location:	Mena	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$26,323.00	Funding:	Federal - 67% - Title XX (CFDA 93.667)-67; State - 33%	
Total Projected:	\$52,646.00		Contract Number:	710DD14098
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	26,323.00		To provide \$8,812.00 in State General revenue funding and \$17,511.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Polk County	

42. Agency:	Human Services Department	Contractor:	Rainbow of Challenges Inc	
Div/Prog:	Developmental Disabilities	Location:	Hope	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$53,308.00	Funding:	Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%	
Total Projected:	\$106,616.00		Contract Number:	710DD14099
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	53,308.00		To provide \$25,407.00 in State General revenue funding and \$27,901.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.	

43. Agency:	Human Services Department	Contractor:	Robert A. Kaloghirou	
Div/Prog:	Developmental Disabilities	Location:	Jonesboro	State: AR
Total Authorized:	\$26,250.00	Org. Term:	10/01/2012 06/30/2013	Procurement: CB
Total After Review:	\$61,250.00	Funding:	State - 30%; Other - 70% - Medicaid	
Total Projected:	\$236,250.00		Contract Number:	4600027249
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 2	35,000.00	4,970.00	Amend to extend this contract and add \$35,000 for FY14 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County and add a Funding Availability Restriction. Funding split is changed to reflect the most accurate accounting description for audit purposes. The new maximum liability of the contract is \$61,250.00	
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History:

Amd. 1	-250.00	0.00	To decrease the maximum liability by \$250.00 to correct error on the original OSP-1 which was overstated by \$250.00.		
Original:	26,500.00		The purpose of this contract is to procure dentistry services for the residents of Jonesboro Human Development Center.		
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44. Agency:	Human Services Department		Contractor:	School of New Hope	
Div/Prog:	Developmental Disabilities		Location:	Yellville	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$35,501.00	Funding:	Federal - 52% - Title XX-52; State - 48%		
Total Projected:	\$35,501.00		Contract Number:	710DD14100	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	35,501.00		To provide \$16,919.00 in State General Revenue and \$18,582.00 in Title XX funding for community based services for persons with developmental disabilities for FY 14.		
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45. Agency:	Human Services Department		Contractor:	Sheltered Workshop of Crittenden County Inc	
Div/Prog:	Developmental Disabilities		Location:	West Memphis	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$52,603.00	Funding:	Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%		
Total Projected:	\$105,206.00		Contract Number:	710DD14102	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	52,603.00		To provide \$25,071.00 in State General revenue funding and \$27,532.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Crittenden County.		
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46. Agency:	Human Services Department		Contractor:	Siloam Springs Adult Development Center Inc	
Div/Prog:	Developmental Disabilities		Location:	Siloam Springs	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$50,985.00	Funding:	Federal - 52% - Title XX-52, State - 48%		
Total Projected:	\$50,985.00		Contract Number:	710DD14103	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	50,985.00		To provide \$24,300.00 in State General Revenue funding and \$26,685.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.		
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47. Agency:	Human Services Department		Contractor:	South Arkansas Regional Health Center Inc dba Benchmark Industries	
Div/Prog:	Developmental Disabilities		Location:	El Dorado	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$76,703.00	Funding:	Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%		
Total Projected:	\$153,406.00		Contract Number:	710DD14105	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	76,703.00		To provide \$36,557.00 in State General revenue funding and \$40,146.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.		
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48. Agency:	Human Services Department		Contractor:	Special Olympics Arkansas	
Div/Prog:	Developmental Disabilities		Location:	North Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$178,768.00	Funding:	State - 100%		
Total Projected:	\$178,768.00		Contract Number:	4600028697	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	178,768.00		To provide \$178,768.00 in State General Revenue funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide for FY 14.		

49. Agency:	Human Services Department	Contractor:	Stepping Stone School for Exceptional Children, Inc.	
Div/Prog:	Developmental Disabilities	Location:	ALMA	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$26,488.00	Funding:	Federal - 100% - VI-B-100	
Total Projected:	\$26,488.00		Contract Number:	710DD14024
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	26,488.00	To provide \$26,488.00 in Federal VI-B funding for individuals 3-5 years old in a community setting for FY14. Service coverage area is Crawford County.		
50. Agency:	Human Services Department	Contractor:	Texarkana Resources for the Disabled Inc	
Div/Prog:	Developmental Disabilities	Location:	Texarkana	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$48,825.00	Funding:	Federal - 52% - Title XX (CFDA 93.667)-52, State - 48%	
Total Projected:	\$97,650.00		Contract Number:	710DD14108
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	48,825.00	To provide \$23,270.00 in State General revenue funding and \$25,555.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area Miller County.		
51. Agency:	Human Services Department	Contractor:	Texarkana Special Education Center Inc	
Div/Prog:	Developmental Disabilities	Location:	Texarkana	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$87,271.00	Funding:	Federal - 54% - Title XX-SSBG (CFDA 93.667)-54, State - 46%	
Total Projected:	\$174,542.00		Contract Number:	710DD14109
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	87,271.00	To provide \$40,389.00 in State General revenue funding and \$46,882.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Miller County.		
52. Agency:	Human Services Department	Contractor:	The Community School Inc	
Div/Prog:	Developmental Disabilities	Location:	Batesville	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$43,840.00	Funding:	Federal - 60% - SSBG (CFDA 93.667)-60; State - 40%	
Total Projected:	\$87,680.00		Contract Number:	710DD14111
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	43,840.00	To provide \$17,710.00 in State General Revenue funding and \$26,130.00 in Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Independence County.		
53. Agency:	Human Services Department	Contractor:	The Elizabeth Richardson Center, Inc	
Div/Prog:	Developmental Disabilities	Location:	Springdale	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$30,120.00	Funding:	Federal - 70% - SSBG (CFDA 93.667)-70; State - 30%	
Total Projected:	\$30,120.00		Contract Number:	710DD14114
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	30,120.00	To provide \$8,965.00 in State General Revenue funding and \$21,155.00 in Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Washington County.		

54. Agency:	Human Services Department	Contractor:	The Learning Center of Northeast Arkansas Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Jonesboro		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$28,573.00	Funding:	Federal - 100% - Title VI-B-100		
Total Projected:	\$28,573.00		Contract Number:	710DD14038	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	28,573.00		To provide federal VI-B funding for individuals 3-5 years old in a community setting for FY ^m 14.		
55. Agency:	Human Services Department	Contractor:	The Learning Center of Northeast Arkansas Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Jonesboro		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$169,518.00	Funding:	Federal - 52% - SSBG (Title XX)-52; State - 48%		
Total Projected:	\$339,036.00		Contract Number:	710DD14113	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	169,518.00		To provide State and Federal funding for community-based services for persons with developmental disabilities for FY ^m 14.		
56. Agency:	Human Services Department	Contractor:	Wilson Neurology PLLC	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Little Rock		
Total Authorized:	\$158,400.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	CB
Total After Review:	\$237,600.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement		
Total Projected:	\$554,400.00		Contract Number:	4600021284	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd 2	79,200.00	74,267.50	The purpose of this contract amendment is to extend the ending date to June 30, 2014, and increase compensation by \$79,200.00 bringing total compensation to \$237,600.00 to provide additional neurological services to residents at the Conway Human Development Center, Conway, Arkansas.		
History:					
Amd. 1	79,200.00	21,615.00	Additional Funds, Date Extension to provide additional neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.		06/30/2013
Original:	79,200.00		To provide neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.		
57. Agency:	Teacher Retirement	Contractor:	Stephens Investment Management Group, LLC.	State:	AR
		Location:	Little Rock		
Total Authorized:	\$6,900,000.00	Org. Term:	07/01/2007 06/30/2009	Procurement:	RFQ
Total After Review:	\$8,900,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$10,000,000.00		Contract Number:	4600012349	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	2,000,000.00	5,601,360.34	To extend the contract date and increase contract amount to cover the additional period of management fees.		
History:					
Amd 3	2,400,000.00	3,129,652.99	Additional Funds, Date Extension		06/30/2013
Amd. 2	0.00	2,145,641.79	Extends contract date.		06/30/2011
Amd. 1	1,500,000.00	1,377,991.10	Increases funds for services and extends contract date.		06/30/2010
Original:	3,000,000.00		Actively manage a small cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System.		

In-State Contracts

1. Agency:	Ark. Heritage - Delta Center	Contractor:	Jerome Jerry Pillow	State:	AR
		Location:	Helena		
Total Authorized:	\$92,350.00	Org. Term:	02/01/2011 06/30/2011	Procurement:	SSL
Total After Review:	\$132,850.00	Funding:	State - 77%; Cash - 23% - Delta Cultural Center Cash Account		
Total Projected:	\$227,500.00		Contract Number:	4600020923	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	40,500.00	91,800.00	To add funds and extended the date of the contract to support museum mission based programming, specifically the Delta Cultural Center's annual event the "Arkansas Delta Family Gospel Festival". The contract is eligible for renewal annually based on available funds and satisfactory vendor performance until 2017.		
History:					
Amd. 2	46,850.00	41,850.00	Additional Funds, Date Extension		06/30/2013
Amd. 1	0.00	0.00	Extends contract date.		06/30/2012
Original:	45,500.00		Reimbursement for artists fees & services related to the upcoming 11th Annual Arkansas Delta Family Gospel Festival to be held May 28, 2011.		

Suspension of Rules Contract - Attachment E
Construction-Related Contracts
PEER/Review Report 3/27/12 Meeting

I. Agency:	U of A - Ft. Smith	Contractor:	Witsell Evans Rasco
		Location:	Little Rock
		State:	AR
Total Authorized:	\$0.00	Org. Term:	04/22/2013 06/30/2015
Total After Review:	\$115,000.00	Funding:	Other - 100% - Private Grant
Total Projected:	\$650,000.00	Procurement:	RFQ
Org/Amt:	Amount	Paid To Date	Objective:
			Contract Number: RA01951303
			New Exp Date
Original:	115,000.00	<p>To conduct a feasibility study for a fine arts center. Study to include pre-design, partial schematics, generic floor plans, elevations with 3D view/fly around. The project will begin with the study and will proceed to subsequent phases only if the University determines the outcome of the study is favorable and only if additional grant funds are received by the Owner for construction of the facility.</p>	