



**DEPARTMENT OF
PARKS & TOURISM**

1 Capital Mall
Little Rock, AR 72201
501-682-7777

Great River Road Division
501-682-1120
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3807 (TDD)
keepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

**Mike Beebe
GOVERNOR**

**Richard W. Davies
EXECUTIVE DIRECTOR**

DIVISION DIRECTORS

**Cynthia Dunlap
ADMINISTRATION**

**Greg Butts
STATE PARKS**

**Joe David Rice
TOURISM**

**Marla Crider
GREAT RIVER ROAD**

**Dr. Wendy Richter
HISTORY COMMISSION**

**Robert Phelps
KEEP ARKANSAS
BEAUTIFUL**

Arkansas.

THE NATURAL STATE

January 28, 2014

**Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201**

Dear Ms. Garrity:

In reference to Section 20 of Act 1025 of 2013, enclosed is budget information regarding state operations (general revenue funding).

Should you have any questions, please contact me at 682-7743.

Sincerely,

**Greg Butts, Director
Arkansas State Parks**

GB/khr

Enclosure

cc: **Richard W. Davies w/enc.
Cynthia Dunlap w/enc.
Kevin Carr w/enc.**

**Arkansas State Parks
General Revenue Comparison**

| Location | FY14 Budget | FY14 July-December Expenses | FY13 Expenses |
|------------------------------|------------------------|--|--------------------------|
| Arkansas Museum of Nat. Res. | \$0 | \$0 | \$0 |
| Arkansas Post Museum | \$133,903 | \$65,373 | \$130,740 |
| Bull Shoals/White River | \$375,645 | \$186,393 | \$347,720 |
| Cane Creek | \$243,761 | \$122,302 | \$236,919 |
| Conway Cemetery | \$0 | \$0 | \$0 |
| Cossatot River | \$59,702 | \$29,571 | \$84,019 |
| Crater of Diamonds | \$619,584 | \$299,742 | \$619,317 |
| Crowley's Ridge | \$231,748 | \$114,809 | \$223,072 |
| Daisy | \$265,525 | \$118,406 | \$257,069 |
| Davidsonville Historic | \$231,457 | \$109,955 | \$227,785 |
| DeGray Lake Resort | \$289,827 | \$129,410 | \$273,894 |
| Delta Heritage Trail | \$42,021 | \$18,496 | \$19,525 |
| Devil's Den | \$667,141 | \$332,493 | \$669,741 |
| Hampson Museum | \$82,502 | \$41,360 | \$71,796 |
| Historic Washington | \$774,045 | \$377,609 | \$725,053 |
| Hobbs | \$153,334 | \$77,091 | \$154,452 |
| Jacksonport | \$287,879 | \$146,189 | \$290,379 |
| Lake Catherine | \$523,649 | \$257,779 | \$507,156 |
| Lake Charles | \$254,771 | \$125,360 | \$262,203 |
| Lake Chicot | \$533,238 | \$265,200 | \$526,718 |
| Lake Dardanelle | \$388,140 | \$183,830 | \$354,252 |
| Lake Frierson | \$90,088 | \$43,823 | \$90,282 |
| Lake Ft. Smith | \$189,068 | \$111,398 | \$192,498 |
| Lake Ouachita | \$599,590 | \$296,180 | \$595,823 |
| Lake Poinsett | \$144,809 | \$69,739 | \$141,696 |
| Logoly | \$189,719 | \$95,730 | \$190,091 |
| Lower White River Museum | \$106,759 | \$49,275 | \$108,075 |
| Mammoth Spring | \$300,651 | \$149,279 | \$303,186 |
| Millwood | \$235,372 | \$120,854 | \$237,931 |
| Mississippi River | \$67,451 | \$29,815 | \$12,470 |
| Moro Bay | \$172,820 | \$85,861 | \$173,040 |
| Mt. Magazine | \$222,865 | \$107,166 | \$216,571 |
| Mt. Nebo | \$376,648 | \$181,001 | \$361,292 |
| Ozark Folk Center | \$496,477 | \$237,985 | \$480,854 |
| Parks Central Office | \$2,497,273 | \$1,188,960 | \$2,420,335 |
| Parkin | \$251,017 | \$125,556 | \$254,308 |
| Petit Jean | \$36,969 | \$15,697 | \$31,251 |
| Pinnacle Mountain | \$351,849 | \$195,291 | \$400,845 |

| | | | |
|-------------------------------|---------------------|--------------------|---------------------|
| Plantation Agriculture Museum | \$257,785 | \$104,086 | \$217,199 |
| Powhatan | \$104,313 | \$52,149 | \$117,658 |
| Prairie Grove Battlefield | \$298,051 | \$150,043 | \$299,546 |
| Queen Wilhelmina | \$306,646 | \$153,522 | \$280,333 |
| Toltec | \$246,827 | \$124,355 | \$267,286 |
| Village Creek | \$415,811 | \$202,657 | \$421,098 |
| White Oak Lake | \$223,493 | \$103,437 | \$220,326 |
| Woolly Hollow | \$264,093 | \$127,673 | \$268,208 |
| | \$14,604,316 | \$7,122,899 | \$14,284,011 |

**Arkansas State Parks
General Revenue Comparison**

| Parks Central Office | FY14 | FY14 | FY13 |
|------------------------------|--------------------|---------------------------|--------------------|
| | Budget | July-December Expenses | Expenses |
| Park Director/Administration | \$661,976 | \$316,758 | \$639,834 |
| Operations | \$538,005 | \$240,332 | \$461,799 |
| Planning & Development | \$57,706 | \$30,171 | \$60,483 |
| Program Services | \$502,457 | \$230,658 | \$504,177 |
| Region 1 | \$173,404 | \$86,492 | \$180,560 |
| Region 2 | \$192,935 | \$96,853 | \$196,286 |
| Region 3 | \$196,218 | \$98,210 | \$198,674 |
| Region 4 | \$175,572 | \$89,487 | \$178,433 |
| Region 5 | \$0 | \$0 | \$89 |
| Outdoor Grants | \$0 | \$0 | \$0 |
| | \$2,497,273 | \$1,188,960 | \$2,420,335 |