

Summary of Institutions of Higher Education Total Treasury Appropriation Requests Compared to Authorized Appropriation

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Bureau of Legislative Research, Dec. 29, 2017		Budget Manual	AUTHORIZED APPROPRIATION	AHECB REC	LEGISLATIVE REC	AUTHORIZED/ LEGISLATIVE REC FY19		AHECB Rec./ Leg. Rec. Changes
INSTITUTION/DIVISION		Page	2017-18	2018-19	2018-19	\$ Change	% Change	
Four Year Institutions								
Arkansas State University - Jonesboro		30	\$91,010,715	\$67,955,296	\$92,918,732	\$1,908,017	2.10%	*
Arkansas Tech University		38	\$49,666,082	\$35,916,551	\$50,709,070	\$1,042,988	2.10%	*
Henderson State University		47	\$21,142,104	\$21,273,499	\$21,586,088	\$443,984	2.10%	*
Southern Arkansas University		54	\$23,720,931	\$17,431,794	\$24,219,071	\$498,140	2.10%	*
SAU - System		55	\$100,000	\$100,000	\$100,000	\$0	0.00%	
University of Arkansas - Fayetteville		73	\$190,017,933	\$132,559,990	\$194,008,309	\$3,990,376	2.10%	*
UAF - Garvan Woodland Gardens		78	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	
UAF - Pryor Center for Arkansas History		79	\$173,087	\$173,087	\$173,087	\$0	0.00%	
UAF - Research & Technology Park		81	\$250,000	\$250,000	\$250,000	\$0	0.00%	
UAF - Ark. Centers For Rural Education in Autism & Related Disabilities		82	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	
UAF - World Trade Center		83	\$250,000	\$252,588	\$252,588	\$2,588	1.04%	*
UAF - Partners for Inclusive Communities		84	\$250,000	\$250,000	\$250,000	\$0	0.00%	
University of Arkansas - System & Var. Divs.		74	\$84,416,943	\$86,505,078	\$86,505,078	\$2,088,135	2.47%	*
UA - Ark. Rsch. & Ed. Optical Network		77	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	
UA System - Buffalo River Monitoring		85	\$100,000	\$100,000	\$100,000	\$0	0.00%	
UA - School-Mathematics, Sciences & the Arts		101	\$12,171,694	\$12,195,558	\$12,195,558	\$23,864	0.20%	*
University of Arkansas - Fort Smith		108	\$26,220,925	\$23,962,374	\$26,771,564	\$550,639	2.10%	*
University of Arkansas - Little Rock		117	\$73,536,662	\$68,504,987	\$75,096,132	\$1,559,470	2.12%	*
UALR - Nanotechnology		118	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	
University of Arkansas - Monticello		128	\$14,573,227	\$14,590,551	\$14,871,915	\$298,688	2.05%	*
UAM - Crossett		129	\$1,811,324	\$1,803,064	\$1,849,362	\$38,038	2.10%	*
UAM - McGehee		130	\$2,430,015	\$2,421,139	\$2,481,045	\$51,030	2.10%	*
University of Arkansas - Medical Sciences		143	\$112,536,958	\$116,168,062	\$116,168,062	\$3,631,104	3.23%	*
UAMS - Healthcare Initiative		144	\$7,100,000	\$7,100,000	\$7,100,000	\$0	0.00%	
UAMS - Psychiatric Research Inst. & Department of Pediatrics		145	\$1,990,950	\$2,032,760	\$2,032,760	\$41,810	2.10%	*
UAMS - Colorectal Cancer Screening & Research		146	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood		147	\$250,000	\$250,000	\$250,000	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program		148	\$379,993	\$379,993	\$379,993	\$0	0.00%	
UAMS - Child Abuse and Neglect Programs		149	\$5,163,233	\$5,287,096	\$5,287,096	\$123,863	2.40%	*
University of Arkansas - Pine Bluff		173	\$28,036,918	\$28,305,228	\$28,625,692	\$588,774	2.10%	*
University of Central Arkansas		180	\$72,371,940	\$58,769,048	\$73,891,751	\$1,519,811	2.10%	*
Total - Four Year Institutions			\$831,571,634	\$716,437,743	\$849,972,953	\$18,401,319		

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INSTITUTION/DIVISION		Page	2017-18	2018-19	2018-19	\$ Change	% Change	
Two Year Institutions								
Arkansas Northeastern College		190	\$10,089,035	\$10,091,558	\$10,300,904	\$211,869	2.10%	*
Arkansas State University - Beebe		198	\$14,195,680	\$15,274,858	\$14,493,789	\$298,109	2.10%	*
ASUB - Heber Springs		199	\$0	\$0	\$0	\$0	0.00%	
Arkansas State University - Mountain Home		208	\$5,173,435	\$4,555,528	\$5,282,077	\$108,642	2.10%	*
Arkansas State University Mid-South		217	\$6,048,921	\$6,101,821	\$6,175,948	\$127,027	2.10%	*
ASU MS - ADTEC/Univ. Center Partners		218	\$1,531,500	\$1,563,662	\$1,563,662	\$32,162	2.10%	*
Arkansas State University - Newport		226	\$8,893,240	\$8,120,972	\$9,079,998	\$186,758	2.10%	*
Black River Technical College		234	\$8,358,725	\$8,330,503	\$8,534,258	\$175,533	2.10%	*
College of The Ouachitas		242	\$4,683,647	\$4,701,177	\$4,782,004	\$98,357	2.10%	*
Cossatot Community College of the UA		250	\$5,395,006	\$5,049,402	\$5,508,301	\$113,295	2.10%	*
East Arkansas Community College		258	\$6,603,402	\$6,615,628	\$6,742,074	\$138,672	2.10%	*
EACC - Crowley's Ridge Technical Inst.		259	\$3,584,782	\$3,587,093	\$3,587,093	\$2,311	0.06%	***,
National Park College		270	\$10,933,972	\$10,943,860	\$11,163,586	\$229,614	2.10%	*
North Arkansas College		278	\$9,023,674	\$9,062,728	\$9,213,171	\$189,497	2.10%	*
Northwest Arkansas Community College		287	\$15,341,622	\$11,713,051	\$15,663,796	\$322,174	2.10%	*
Child Protection Training Center		288	\$120,800	\$123,337	\$123,337	\$2,537	2.10%	*
Ozarka College		296	\$5,254,817	\$4,882,329	\$5,354,668	\$99,851	1.90%	*
Phillips Community College of the UA		304	\$7,220,769	\$7,216,852	\$7,375,856	\$155,087	2.15%	*
PCCUA - Dewitt		305	\$1,327,257	\$1,294,239	\$1,346,234	\$18,977	1.43%	*
PCCUA - Stuttgart		306	\$1,838,953	\$1,881,134	\$1,883,015	\$44,062	2.40%	*
South Arkansas Community College		317	\$7,128,333	\$7,130,895	\$7,276,453	\$148,120	2.08%	*
SAU - Tech		324	\$6,496,407	\$5,928,636	\$6,632,832	\$136,425	2.10%	*
SAUT - AR Environmental Academy		333	\$512,876	\$520,775	\$520,775	\$7,899	1.54%	*
SAUT - AR Fire Training Academy		341	\$2,464,029	\$2,873,783	\$2,873,783	\$409,754	16.63%	*
Southeast Arkansas College		348	\$7,611,997	\$7,587,169	\$7,771,849	\$159,852	2.10%	*
UA - Community College at Batesville		356	\$4,997,821	\$4,986,926	\$5,102,775	\$104,954	2.10%	*
UA - Community College at Hope		364	\$6,450,944	\$6,490,237	\$6,586,414	\$135,470	2.10%	*
UA - Community College at Morrilton		372	\$6,891,090	\$6,297,111	\$7,035,803	\$144,713	2.10%	*
UA - Community College Rich Mountain		380	\$3,422,090	\$3,425,318	\$3,493,954	\$71,864	2.10%	*
UA - Pulaski Technical College		388	\$17,411,209	\$17,382,628	\$17,776,844	\$365,635	2.10%	*
Total - Two Year Institutions			\$168,172,734	\$162,925,264	\$171,974,455	\$3,801,721		
Total - All Institutions			\$999,744,368	\$879,363,007	\$1,021,947,408	\$22,203,040		

* Denotes requested change in existing commitment item amounts

** Denotes requested new or deleted commitment items

*** Denotes requested new or deleted appropriation section

**** Denotes requested change in total positions

Summary of Institutions of Higher Education Total Cash Appropriation Requests Compared to Authorized Appropriation

Bureau of Legislative Research, Dec. 29, 2017		Budget Manual Page	AUTHORIZED APPROPRIATION	AHECB REC	LEGISLATIVE REC	AUTHORIZED/ LEGISLATIVE REC FY19		AHECB Rec./ Leg. Rec. Changes
INSTITUTION/DIVISION						2017-18	2018-19	
Four Year Institutions								
Arkansas State University - Jonesboro		32	\$237,174,683	\$237,174,683	\$237,174,683	\$0	0.00%	
Arkansas Tech University		39	\$187,246,858	\$187,246,858	\$187,246,858	\$0	0.00%	
Henderson State University		48	\$132,863,500	\$132,863,500	\$132,863,500	\$0	0.00%	
Southern Arkansas University		56	\$54,050,000	\$54,200,000	\$54,200,000	\$150,000	0.28%	*
University of Arkansas - Fayetteville		88	\$897,364,000	\$1,036,683,000	\$1,036,683,000	\$139,319,000	15.53%	*
University of Arkansas - System & Var. Divs.		89	\$222,109,624	\$222,109,624	\$222,109,624	\$0	0.00%	
UA - Soils Testing and Research		90	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	
UA - Ark. Rsch. & Ed. Optical Network		91	\$55,003,500	\$55,003,500	\$55,003,500	\$0	0.00%	
UA - School-Mathematics, Sciences & the Arts		102	\$30,000,000	\$30,000,000	\$30,000,000	\$0	0.00%	
University of Arkansas - Fort Smith		109	\$221,901,642	\$221,901,642	\$221,901,642	\$0	0.00%	
University of Arkansas - Little Rock		120	\$371,200,000	\$371,200,000	\$371,200,000	\$0	0.00%	
University of Arkansas - Monticello		131	\$55,162,380	\$55,162,380	\$55,162,380	\$0	0.00%	
UAM - Crossett		132	\$2,007,320	\$2,007,320	\$2,007,320	\$0	0.00%	
UAM - McGehee		133	\$1,880,300	\$1,880,300	\$1,880,300	\$0	0.00%	
University of Arkansas - Medical Sciences		164	\$1,995,793,000	\$1,995,793,000	\$1,995,793,000	\$0	0.00%	
UAMS - Pharmacy Student Loans		165	\$550,000	\$550,000	\$550,000	\$0	0.00%	
University of Arkansas - Pine Bluff		174	\$124,849,086	\$124,849,086	\$124,849,086	\$0	0.00%	
University of Central Arkansas		181	\$408,800,000	\$408,800,000	\$408,800,000	\$0	0.00%	
Total - Four Year Institutions			\$5,001,705,893	\$5,141,174,893	\$5,141,174,893	\$139,469,000		
Two Year Institutions								
Arkansas Northeastern College		191	\$28,500,000	\$28,500,000	\$28,500,000	\$0	0.00%	
Arkansas State University - Beebe		200	\$82,695,000	\$82,695,000	\$82,695,000	\$0	0.00%	
ASUB - Heber Springs		201	\$0	\$0	\$0	\$0	0.00%	
Arkansas State University - Mountain Home		209	\$32,870,000	\$32,870,000	\$32,870,000	\$0	0.00%	
Arkansas State University Mid-South		219	\$81,035,000	\$81,035,000	\$81,035,000	\$0	0.00%	
Arkansas State University - Newport		227	\$31,870,000	\$31,870,000	\$31,870,000	\$0	0.00%	
Black River Technical College		235	\$64,985,400	\$64,985,400	\$64,985,400	\$0	0.00%	
College of The Ouachitas		243	\$12,930,486	\$12,930,486	\$12,930,486	\$0	0.00%	
Cossatot Community College of the UA		251	\$25,398,000	\$25,398,000	\$25,398,000	\$0	0.00%	
East Arkansas Community College		261	\$27,400,000	\$27,400,000	\$27,400,000	\$0	0.00%	****
EACC - Crowley's Ridge Technical Inst.		262	\$1,036,692	\$1,036,692	\$1,036,692	\$0	0.00%	****, ****
National Park College		271	\$46,015,000	\$46,015,000	\$46,015,000	\$0	0.00%	
North Arkansas College		279	\$49,385,000	\$49,385,000	\$49,385,000	\$0	0.00%	*
Northwest Arkansas Community College		289	\$202,510,000	\$202,510,000	\$202,510,000	\$0	0.00%	

**Summary of Institutions of Higher Education
Total Cash Appropriation Requests
Compared to Authorized Appropriation**

INSTITUTION/DIVISION	Bureau of Legislative Research, Dec. 29, 2017	Budget Manual Page	AUTHORIZED APPROPRIATION		AHECB REC		LEGISLATIVE REC		AUTHORIZED/ LEGISLATIVE REC FY19		AHECB Rec./ Leg. Rec. Changes
			2017-18		2018-19		2018-19		\$ Change	% Change	
Ozarka College		297	\$14,351,000		\$14,351,000		\$14,351,000		\$0	0.00%	
Phillips Community College of the UA		307	\$27,590,000		\$27,590,000		\$27,590,000		\$0	0.00%	
PCCUA - Dewitt		308	\$8,770,000		\$8,770,000		\$8,770,000		\$0	0.00%	
PCCUA - Stuttgart		309	\$9,270,000		\$9,270,000		\$9,270,000		\$0	0.00%	
South Arkansas Community College		318	\$35,303,015		\$35,303,015		\$35,303,015		\$0	0.00%	
SAU - Tech		325	\$19,625,000		\$19,625,000		\$19,625,000		\$0	0.00%	
SAUT - Arkansas Environmental Training Academy		334	\$1,573,000		\$1,573,000		\$1,573,000		\$0	0.00%	
SAUT - Arkansas Fire Training Acad.		342	\$2,541,000		\$2,541,000		\$2,541,000		\$0	0.00%	
Southeast Arkansas College		349	\$32,450,000		\$32,450,000		\$32,450,000		\$0	0.00%	
UA - Community College at Batesville		357	\$45,285,000		\$45,285,000		\$45,285,000		\$0	0.00%	
UA - Community College at Hope		365	\$12,049,640		\$12,049,640		\$12,049,640		\$0	0.00%	*
UA - Community College at Morrilton		373	\$43,625,000		\$43,625,000		\$43,625,000		\$0	0.00%	
UA - Community College Rich Mountain		381	\$10,195,000		\$10,195,000		\$10,195,000		\$0	0.00%	
UA - Pulaski Technical College		389	\$298,160,000		\$298,160,000		\$298,160,000		\$0	0.00%	
Total - Two Year Institutions			\$939,063,233		\$939,063,233		\$939,063,233		\$0		
Total - All Institutions			\$5,940,769,126		\$6,080,238,126		\$6,080,238,126		\$139,469,000		

* Denotes requested change in existing commitment item amounts

** Denotes requested new or deleted commitment items

*** Denotes requested new or deleted appropriation section

**** Denotes requested change in total positions

**Summary of Institutions of Higher Education
Total Other Appropriation Requests
Compared to Authorized Appropriation**

Bureau of Legislative Research, Dec. 29, 2017	Budget Manual Page	AUTHORIZED APPROPRIATION	AHECB REC	LEGISLATIVE REC	AUTHORIZED/ LEGISLATIVE REC FY19		AHECB Rec./ Leg. Rec. Changes
					\$ Change	% Change	
INSTITUTION/DIVISION/(FUND)		2017-18	2018-19	2018-19			
ASUJ - Arkansas Biosciences Institute (Tobacco)	31	\$5,643,838	\$5,643,838	\$5,643,838	\$0	0.00%	
UA System - Criminal Justice Institute (Special State Asset Forfeiture) - Illicit Drug Education & Training	75	\$150,000	\$150,000	\$150,000	\$0	0.00%	
UAF - Law School (Legal Filing Fees)	76	\$800,000	\$800,000	\$800,000	\$0	0.00%	
UAF - Arkansas Biosciences Institute (Tobacco)	86	\$2,375,563	\$2,375,563	\$2,375,563	\$0	0.00%	
UAF - Div. of Agriculture - Biosciences Inst. (Tobacco)	87	\$2,415,432	\$2,415,432	\$2,415,432	\$0	0.00%	
UAF - Electrical Energy Advancement Program (Elec. Energy Adv. Prog.)	80	\$800,000	\$800,000	\$800,000	\$0	0.00%	
UALR - Law School (Legal Filing Fees)	119	\$800,000	\$800,000	\$800,000	\$0	0.00%	
UAMS - Medical Loans & Scholarships (Misc. Agencies)	150	\$450,000	\$450,000	\$450,000	\$0	0.00%	
UAMS - Nursing Loans & Scholarships (Misc. Agencies)	151	\$300,000	\$300,000	\$300,000	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)	152	\$299,959	\$299,959	\$299,959	\$0	0.00%	
UAMS - Poison & Drug Information Center (Misc. Agencies)	153	\$400,000	\$400,000	\$400,000	\$0	0.00%	
UAMS - Ark. Center for Health Improvement (Misc. Agencies)	154	\$500,000	\$500,000	\$500,000	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)	155	\$1,194,216	\$1,194,216	\$1,194,216	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)	156	\$500,000	\$500,000	\$500,000	\$0	0.00%	
UAMS - Children's Advocacy Centers (Advocacy Center)	157	\$500,000	\$500,000	\$500,000	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)	158	\$546,000	\$546,000	\$546,000	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs & Grants (Domestic Peace)	159	\$7,150,000	\$7,150,000	\$7,150,000	\$0	0.00%	
UAMS - Reynolds Center on Aging (Tobacco)	160	\$2,320,796	\$2,320,796	\$2,320,796	\$0	0.00%	
UAMS - Boozman College of Public Health (Tobacco)	161	\$3,195,946	\$3,195,946	\$3,195,946	\$0	0.00%	
UAMS - Area Hlth. Ed. Ctr. - Helena (Tobacco)	162	\$2,235,565	\$2,235,565	\$2,235,565	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)	163	\$6,180,957	\$6,180,957	\$6,180,957	\$0	0.00%	
EACC - Crowley's Ridge TI Adult Ed Grant (Federal)	260	\$108,680	\$108,680	\$108,680	\$0	0.00%	***
Total		\$38,866,952	\$38,866,952	\$38,866,952	\$0	\$0	

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** Denotes requested new or deleted commitment items

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**** Denotes requested change in total positions