

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1. Agency:	Ark. Heritage - Central Admin.	Contractor:	Mangan Holcomb Partners	State:	AR
		Location:	Little Rock		
Total Authorized:	\$3,200,000.00	Org. Term:	07/01/2014 07/15/2015	Procurement:	RFP
Total After Review:	\$4,050,000.00	Funding:	Other - 100% - [Conservation Tax]		
Total Projected:	\$4,550,000.00	MOF:		Contract Number:	4600032494
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	850,000.00	2,640,375.86	The purpose of this amendment is to add funds and time to the marketing and communications plan for DAH Old State House Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, Arkansas Natural Heritage Commission, Arkansas State Archives, & the Department of Arkansas Heritage	06/30/2019	
History:					
Amd. 6	850,000.00	1,593,759.86	The purpose of this amendment is to add funds and time to the marketing and communications plan for DAH Old State House Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, Arkansas Natural Heritage Commission, Arkansas State Archives, & the Department of Arkansas Heritage	06/30/2018	
Amd. 5	850,000.00	1,070,125.64	To extend the date for another fiscal year and add funds for marketing and communications plan for Dept. of AR Heritage and it's museums and agencies.	06/30/2017	
Amd. 4	200,000.00	624,976.25	Continued implementation of marketing and communications plan for Old State House Museum, Historic Arkansas Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Center, Arkansas Historic Preservation Program, Arkansas Natural Heritage Commission and Department of Arkansas Heritage.		
Amd. 3	0.00	531,932.87	To correct the expiration date per OSP & extend.	06/30/2017	
Amd. 2	650,000.00	229,667.21	To continue the implementation of marketing and communications plan for Old State House Museum, Historic Arkansas Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Council, Natural Heritage Commission, Arkansas Historic Preservation Program and Department of Arkansas Heritage.	06/15/2016	
Amd. 1	0.00	0.00	Bridging Contract/Outline Agreement from 4600032165 to #4600032494.		
Original:	650,000.00		Mangan Holcomb will provide all services customarily performed by a modern, professional, full-service marketing/advertising agency, necessary for the creation, preparation, and placement of advertisements, website design, web hosting, e-commerce, website maintenance, and other promotional and image building activities for the Department of Arkansas Heritage (DAH).		

2. Agency:	Correction Department	Contractor:	Diet of a Lifetime	State:	AR
		Location:	Pine Bluff		
Total Authorized:	\$149,760.00	Org. Term:	07/01/2016 06/30/2017	Procurement:	CB
Total After Review:	\$224,640.00	Funding:	State - 100%		
Total Projected:	\$524,160.00	MOF:		Contract Number:	4600036888
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 2	74,880.00	119,040.00	To extend time and funds one (1) year for dietary services for facilities throughout the Arkansas Department of Correction. To implement practices by following policies and procedures, legislation, licensing and medical nutrition.	06/30/2019
History:				
Amd. 1	74,880.00	37,440.00	To extend time and funds one (1) year for dietary services for facilities throughout the Arkansas Department of Correction. To implement practices by following policies and procedures, legislation, licensing and medical nutrition.	06/30/2018
Original:	74,880.00		Collaborate & establish mutual goals with clients by assessing needs and resources. Clients include inmates & medical staff. Implement quality practices by following policies, procedures, legislation, licensure, medical nutrition, Therapy Protocol (MNT) and the standards of professional practice. Continuously evaluate processes and outcomes. Serve as Preceptor and Teacher for those supervisors taking the Certified Dietary Managers Course, as well as assist in refresher courses as needed.	

3. Agency: Education-School for the Blind **Contractor:** Dr. Kennan A. Doan
Location: Little Rock **State:** AR

Total Authorized: \$20,000.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** CB
Total After Review: \$40,000.00 **Funding:** State - 100%
Total Projected: \$140,000.00 **MOF:** **Contract Number:** 4600040121

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	7,500.00	The Low Vision Clinic Specialist is the person responsible for providing clinical eye examinations to client's birth through age twenty-one. Services are provided once a week while school is in session to students enrolled at the Arkansas School for the Blind and other public schools upon request. The initial contract term is July 1, 2017 to June 30, 2018.	06/30/2019
Original:	20,000.00		The Low Vision Clinic Specialist is the person responsible for providing clinical eye examinations to client's birth through age twenty-one. Services are provided once a week while school is in session to students enrolled at the Arkansas School for the Blind and other public schools upon request. The initial contract term is July 1, 2017 to June 30, 2018.	

4. Agency: Education-School for the Deaf **Contractor:** Lyndal R. Green OTRL/ L
Location: Little Rock **State:** AR

Total Authorized: \$160,000.00 **Org. Term:** 07/05/2016 06/30/2017 **Procurement:** CB
Total After Review: \$250,000.00 **Funding:** Federal - 84% - [Medicaid funds, Title VI-B]; State - 16%
Total Projected: \$560,000.00 **MOF:** **Contract Number:** 4600037023

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	90,000.00	138,355.00	Extend contract period through the end of Fiscal Year 2019 and it is to cover the cost of occupational therapy for Arkansas School for the Deaf students in FY19.	06/30/2019
History:				
Amd. 2	80,000.00	58,730.00	Extend contract period through the end of Fiscal Year 2018 and it is to cover the cost of occupational therapy for Arkansas School for the Deaf students in FY18.	06/30/2018
Amd. 1	0.00	54,425.00	to provide direct occupational therapy to the students at ASD as required by IEP's	06/30/2018
Original:	80,000.00		to provide direct occupational Therapy to the students at ASD as required by IEP's.	

5. Agency: Health Department **Contractor:** COMMUNITIES UNLIMITED INC
Location: FAYETTEVILLE **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$79,050.00 **Funding:** Federal - 100% - [US EPA CFDA #]
Total Projected: \$553,350.00 **MOF:** **Contract Number:** 4600042303

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 79,050.00 Contract Liability for first year will be \$79,050.00 with a total projected cost of \$553,350.00 to provide financial and managerial improvement services including: assist with consolidating or restructuring water systems and provide training as needed, participate in performance evaluations for each public water system to assess current financial and managerial operations statewide

6. Agency: Health Department **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **State:** AR
Total Authorized: \$11,300,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$13,300,000.00 **Funding:** Other - 100% - [Master Tobacco Settlement]
Total Projected: \$9,100,000.00 **MOF:** **Contract Number:** 4600024161

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	2,000,000.00	9,086,565.81	This Amendment was held at the April 2018 meeting for May Review. Amend to extend through June 30, 2019 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program and the total projected cost remains \$13,300,000.00.	06/30/2019
History:				
Amd. 5	2,000,000.00	8,038,192.71	Amend to extend through June 30, 2018 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program and the total projected cost remains \$13,300,000.00.	06/30/2018
Amd. 4	2,000,000.00	6,695,909.52	Amend to extend through June 30, 2017 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program and to increase the projected total to \$13,300,000.00.	06/30/2017
Amd. 3	2,000,000.00	4,300,738.26	Amend to extend through June 30, 2016 and to add funding to continue to manage the advertising and public relations activities for the Tobacco Prevention and Cessation Program cooperating fully with designated personnel from ADH/TPCP, other media/health communication partners and/or advisory board members as appropriate professional/consultant services contract and the projected total remains \$9,100,000.00.	06/30/2016
Amd. 2	2,000,000.00	2,405,964.60	Amend to extend through June 30, 2015 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health Tobacco Prevention & Cessation Program and to increase the projected total to \$5,300,000.00.	06/30/2015
Amd. 1	2,000,000.00	674,269.86	Extend the ending date to 06/30/2014 and to add \$2,000,000.00 for a total contract liability of \$3,300,000.00 to continue the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program.	06/30/2014
Original:	1,300,000.00		Will manage the advertising and public relations activities for the Tobacco Prevention and Cessation Program cooperating fully with designated personnel from ADH/TPCP, other media/health communication partners and/or advisory board members as appropriate professional/consultant services contract. Geographical Service Coverage Area is Statewide.	

7. Agency: Health Department **Contractor:** GREGORY BLEDSOE
Location: LITTLE ROCK **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** EL
Total After Review: \$173,199.00 **Funding:** State - 100%
Total Projected: \$173,199.00 **MOF:** **Contract Number:** 4600042311
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 173,199.00

Arkansas Surgeon General will provide counsel and support to the Governor, the Director of the Arkansas Department of Health and other senior Agency officials on issues related to health policy statewide, Contract Liability of \$173,199.00 with a Total Projected Cost of \$173,199.00

8. Agency: Health Department

Contractor: Little Rock Ambulance Authority Metropolitan EMS or MEMS

Location: Little Rock

State: AR

Total Authorized: \$1,772,987.98 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** IGV

Total After Review: \$3,545,972.16 **Funding:** State - 100%

Total Projected: \$12,410,915.86 **MOF:** **Contract Number:** 4600040219

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	1,772,984.18	942,300.34	Amend to extend through June 30, 2019 and increase the total contract liability of \$1,772,984.18 for a total project cost of \$12,410,915.86 to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide	06/30/2019
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Original: 1,772,987.98

ACA-20-13-817 Trauma System Act requires ADH ensure operation of a call center to facilitate communication and coordination of available resources to direct patient transport of critical trauma patients to hospitals with the appropriate capability to provide optimum patient care statewide.

9. Agency: Human Services Department

Contractor: GAIN, Inc.

Div/Prog: Behavioral Health

Location: Little Rock

State: AR

Total Authorized: \$1,895,170.00 **Org. Term:** 01/01/2016 06/30/2016 **Procurement:** RFQ

Total After Review: \$2,653,238.00 **Funding:** Federal - 10% - [93.958-Mental Health Block Grant]; State - 89%

Total Projected: \$4,927,436.00 **MOF:** **Contract Number:** 4600036172

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	758,068.00	1,424,810.00	Amend to extend and add funding to continue the comprehensive community support and psychiatric rehabilitation program for selected mentally ill clients.	06/30/2019
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History:

Amd. 3	758,068.00	876,314.00	Amend to extend and add funding to continue the comprehensive community support and psychiatric rehabilitation program for selected mentally ill clients.	06/30/2018
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Amd. 2	758,068.00	135,360.00	To amend to extend and add funding to continue the comprehensive community support and psychiatric rehabilitation program for selected mentally ill clients.	06/30/2017
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Amd. 1 0.00 0.00 To replace the performance measures/indicators.

Original: 379,034.00 To fund a comprehensive community support and psychiatric rehabilitation program for selected mentally ill clients.

10. Agency: Human Services Department

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health

Location: Jonesboro

State: AR

Total Authorized: \$3,112,912.93 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFQ

Total After Review: \$3,378,822.81 **Funding:** Federal - 72% - [Substance Abuse Block Grant, CFDA 93.959, Opioid State Targeted Response, CFDA]; State - 13%; Other - 14% - [Court Costs and Fees]

Total Projected: \$12,000,000.00 **MOF:** **Contract Number:** 4600036869

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	265,909.88	2,518,268.00	Amend to add funding due to over utilization of the Comprehensive Substance Abuse Treatment Services program in area 3.	
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History:

Amd. 3	131,410.43	1,742,696.67	To add funds and revise the performance indicators for the Comprehensive Substance Abuse Treatment Services program.	
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Amd. 2	1,293,634.50	1,035,607.46	To amend-to-extend to continue the services for the Comprehensive Substance Abuse Treatment Services program.	06/30/2018
Amd. 1	0.00	0.00	To amend the rate sheet language to clarify that limits are on a solely per client basis for the Comprehensive Substance Treatment Services.	
Original:	1,687,868.00		To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services Program in Area 3. Services Coverage area is: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph and St. Francis counties.	

11. Agency:	Human Services Department		Contractor:	Preferred Family Healthcare Incorporated dba Health Resources of Arkansas	
Div/Prog:	Behavioral Health		Location:	Batesville	
Total Authorized:	\$3,645,072.65	Org. Term:	07/01/2017 01/31/2018	Procurement:	SP
Total After Review:	\$5,493,978.82	Funding:	Federal - 19% - [Mental Health Block Grant (CFDA 93.958) PATH (93.150); SSBG (93.667)]; State - 80%		
Total Projected:	\$2,152,310.85	MOF:		Contract Number:	4600040196
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	1,848,906.17	1,789,171.73	Amend to extend, add funding and update the total projected cost for continued mental health services. Also to update procurement end date.	12/31/2018	
History:					
Amd. 2	0.00	1,761,019.18	To update performance indicators.		
Amd. 1	1,492,761.80	909,782.63	To amend to extend, add funding and update total cost.	06/30/2018	
Original:	2,152,310.85		To initiate an agreement for the continued provision of mental health services Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, IZard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties		

12. Agency:	Human Services Department		Contractor:	Quapaw House Inc.	
Div/Prog:	Behavioral Health		Location:	Hot Springs	
Total Authorized:	\$4,084,651.43	Org. Term:	07/01/2016 06/30/2017	Procurement:	RFQ
Total After Review:	\$4,240,268.71	Funding:	Federal - 82% - [SABG, SWS (CFDA 93.959)]; State - 12%; Other - 4% - [Court Cost and Fees]		
Total Projected:	\$13,100,000.00	MOF:		Contract Number:	4600036872
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	155,617.28	3,284,445.36	Amend to add funding due to over utilization of the Comprehensive Substance Abuse Treatment Services program in area 5.	06/30/2018	
History:					
Amd. 4	131,410.43	2,296,891.85	Amend to add funds and revise the performance standards for Medical Assisted Treatment.	06/30/2018	
Amd. 3	1,839,198.00	1,417,039.28	Amend to continue the services for the Comprehensive Substance Abuse Treatment Services program in Area 5.	06/30/2018	
Amd. 2	250,000.00	1,226,131.59	To amend and add funding to support projected utilization for the Comprehensive Substance Treatment Services Program and to reduce one line of the contract to increase another line; Overall increase is \$250,000 .		
Amd. 1	0.00	0.00	To amend the rate sheet language to clarify limits are on a solely per client basis for the Comprehensive Substance Treatment Services.		
Original:	1,864,043.00		To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services program in Area 5. Service Area: Clark, Conway, Faulkner, Garland, Hot Springs, Johnson, Montgomery, Perry, Pike, Pope, and Yell counties.		

13. Agency:	Human Services Department		Contractor:	Tenth District Substance Abuse Program dba New Beginnings CASA	
	Div/Prog:	Behavioral Health	Location:	Warren	State: AR
Total Authorized:	\$3,553,955.85	Org. Term:	07/01/2016	06/30/2017	Procurement: RFQ
Total After Review:	\$5,508,941.60	Funding:	Federal - 85% - [SABG, SABG-SWS - CFDA 95.959, STR Opioid Response - CFDA]; State - 7%; Other - 6% - [Court Cost & Fees]		
Total Projected:	\$6,200,000.00	MOF:			Contract Number: 4600036876
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	1,954,985.75	3,012,717.60	Amend to extend, add funding and continue the Comprehensive Substance Abuse Treatment Services program in area 6.		06/30/2019
History:					
Amd. 5	127,827.42	2,840,969.28	Amend to add funding due to over utilization of the Comprehensive Substance Abuse Treatment Services program in area 6.		
Amd. 4	131,410.43	1,965,771.53	Amend to add funds and revise the performance standards for Medical Assisted Treatment.		
Amd. 3	1,616,901.00	1,231,537.02	Amend to the continue services for the Comprehensive Substance Abuse Treatment Services program in Area 6.		06/30/2018
Amd. 2	800,000.00	736,008.86	To increase federal block grant funds due to high utilization in the Comprehensive Substance Abuse Treatment Services program in Area 6.		
Amd. 1	0.00	0.00	To amend the rate sheet language to clarify limits are on a solely per client basis for Comprehensive Substance Treatment Services.		
Original:	877,817.00		To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services program in Area 6. Service area is Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln counties.		

14. Agency:	Human Services Department		Contractor:	AIUS Company, Inc.	
	Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$757,567.01	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$1,074,620.61	Funding:	Federal - 27% - [Foster Care Title IV-E (CFDA-93.658)]; State - 73%		
Total Projected:	\$634,541.52	MOF:			Contract Number: 4600034303
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	317,053.60	535,590.33	Amend to extend and add funding for Residential Treatment Services.		06/30/2019
History:					
Amd. 5	158,526.80	483,906.25	Amend to add funding and updated total project cost for Residential Treatment Services.		
Amd. 4	158,526.80	378,944.20	Amend to extend for FY'18, add funding for Residential Treatment Services.		06/30/2018
Amd. 3	64,500.87	363,851.58	Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services.		
Amd. 2	181,980.08	140,373.94	Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	35,071.34	28,990.86	To add funding and update budget attachment for Residential Treatment Services.		
Original:	158,961.12		To purchase Residential Treatment Services for DCFS clients statewide.		

15. Agency:	Human Services Department		Contractor:	Alternative Opportunities Inc Decision Point	
Div/Prog:	Children And Family		Location:	Bentonville	
Total Authorized:	\$1,259,000.00	Org. Term:	02/01/2015	06/30/2015	Procurement: RFQ
Total After Review:	\$1,528,000.00	Funding:	Federal - 100% - [SSBG (CFDA 93.667); SAPT (CFDA 93.959)]		
Total Projected:	\$910,000.00	MOF:			
					Contract Number: 4600036299
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 14	269,000.00	853,946.40	To amend to extend, add funding and revise the budget for substance abuse services.		06/30/2019
History:					
Amd. 13	140,000.00	916,963.90	To amend to add funding, revise the budget, and revise the funding availability for Substance Abuse Treatment.		06/30/2018
Amd. 12	269,000.00	660,023.80	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Services		06/30/2018
Amd. 11	74,000.00	599,307.60	Amend to add funding, revise budget, funding availability, update total projected cost due to increase utilization of Substance Abuse Services		
Amd. 10	46,000.00	599,307.60	Amend to add funding, revise budget and funding availability due to increased utilization of Substance Abuse Services		
Amd. 9	0.00	390,354.50	To amend to add Conway County to this contract for Substance Abuse Treatment		
Amd. 8	25,000.00	277,565.80	To amend to add funding and revise the budget for Substance Abuse Treatment due to increased utilization of contract.		
Amd. 7	250,000.00	277,565.80	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.		06/30/2017
Amd. 6	60,000.00	234,134.60	To amend to add funds, revise budget, and revise funding availability for Substance Abuse Treatment due to increased utilization.		
Amd. 5	100,000.00	186,461.00	Add funding, revised budget and revised budget payment schedule to this contract for Substance Abuse Treatment.		
Amd. 4	0.00	131,319.50	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old vendor number: 600000074 Old Contract number: 4600033595		
Amd. 3	90,000.00	94,142.80	To amend to add funding and revised budget for Substance Abuse Treatment		
Amd. 2	-55,000.00	5,568.60	To amend to de-obligate funds, and revise funding availability and budget/payment schedule.		
Amd. 1	130,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment Catchment Areas 1 and 2.		06/30/2016
Original:	130,000.00		This contract is to provide Substance Abuse Treatment in DCFS Catchment Areas 1 and 2. Service area: Baxter, Benton, Boone, Carroll, Cleburne, Fulton, Independence, Iazard, Jackson, Madison, Marion, Newton, Searcy, Sharp, Stone, Van Buren, Washington, White and Woodruff counties.		

16. Agency:	Human Services Department		Contractor:	Alternative Opportunities Inc dba Health Resources of Arkansas	
	Div/Prog:	Children And Family	Location:	Batesville	State: AR
Total Authorized:	\$1,290,710.00	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFQ
Total After Review:	\$1,710,095.00	Funding:	Federal - 26% - [Foster Care-Title IV E (CFDA 93.658)]; State - 73%		
Total Projected:	\$1,958,470.50	MOF:		Contract Number:	4600036297
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	419,385.00	813,492.25	To amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019	
History:					
Amd. 5	209,692.50	710,656.70	To amend to add funding for FY""18 for Therapeutic Foster Care Services.		
Amd. 4	209,692.50	661,824.20	Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide		
Amd. 3	-108,580.50	598,246.20	Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		
Amd. 2	489,282.50	279,207.00	Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide		
Amd. 1	0.00	0.00	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252		
Original:	490,623.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

17. Agency:	Human Services Department		Contractor:	Anita Martin dba Martin Counseling Services LLC	
	Div/Prog:	Children And Family	Location:	Conway	State: AR
Total Authorized:	\$40,000.00	Org. Term:	07/01/2016 06/30/2017	Procurement:	RFQ
Total After Review:	\$60,000.00	Funding:	State - 100%		
Total Projected:	\$80,000.00	MOF:		Contract Number:	4600037149
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	20,000.00	12,455.00	To amend to extend, add funding and revise the budget for Intensive Family Services.	06/30/2019	
History:					
Amd. 2	10,000.00	6,131.25	To amend to add funding, revise the budget, and revise the funding availability for Intensive Family Services.		
Amd. 1	10,000.00	2,732.50	To amend to extend, add funding, revise the budget, and revise the funding availability for Intensive Family services.		
Original:	20,000.00		To initiate an award to provide Intensive Family Services. Catchment area includes the following counties: Lonoke, Prairie, and Saline		

18. Agency:	Human Services Department		Contractor:	Arkansas Baptist Childrens Homes and Family Ministries	
	Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$739,125.00	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFQ
Total After Review:	\$1,478,250.00	Funding:	Federal - 33% - [Foster Care Title IV-E (CFDA# 93.658)]; State - 66%		
Total Projected:	\$5,173,875.00	MOF:		Contract Number:	4600040225
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	739,125.00	116,595.00	Amend to extend and add funding for Private Licensed Foster Homes.		
History:					
Amd. 1	369,562.50	39,015.00	To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide.		
Original:	369,562.50		To purchase Private Licensed Foster Homes for DCFS clients statewide.		

19. Agency: Human Services Department **Contractor:** Arkansas Quality Therapy Company
Div/Prog: Children And Family **Location:** Alexander **State:** AR
Total Authorized: \$222,222.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$256,883.50 **Funding:** State - 100%
Total Projected: \$1,555,554.00 **MOF:** **Contract Number:** 4600040326

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	34,661.50	0.00	Amend to extend, add funding and revise the budget to continue DDS Foster Homes for Division of Children and Family Services clients.	06/30/2019
Original:	222,222.00		To purchase DDS Foster Homes for DCFS clients statewide	

20. Agency: Human Services Department **Contractor:** Arkansas Support Network, Inc.
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$222,222.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$444,444.00 **Funding:** State - 100%
Total Projected: \$1,555,554.00 **MOF:** **Contract Number:** 4600040330

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	222,222.00	0.00	Amend to extend, add funding and revise the budget to continue DDS foster homes for DCFS clients.	06/30/2019
Original:	222,222.00		To purchase DDS Foster Homes for DCFS clients statewide. The total projected cost is \$1,555,554.00	

21. Agency: Human Services Department **Contractor:** Assemblies of God Family Services dba Compact Family Services
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$398,320.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$493,480.00 **Funding:** Federal - 99% - [Safe & Stable Families CFDA 93.556; Adoption Incentive CFDA]; State - 0%
Total Projected: \$520,000.00 **MOF:** **Contract Number:** 4600034183

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	95,160.00	201,565.00	Amend to extend, add funding, and revise the budget for Respite Care. Service Area: Bradley, Calhoun, Clark, Cleburne, Cleveland, Columbia, Conway, Dallas, Faulkner, Garland, Grant, Hempstead, Hot Spring, Howard, Jefferson, Johnson, Lafayette, Lincoln, Little River, Lonoke, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Pope, Prairie, Pulaski, Saline, Scott, Sevier, Union, Van Buren, White, Woodruff, and Yell Counties	06/30/2019
History:				
Amd. 5	47,580.00	183,495.00	Amend to add funding for FY ""18 and revise budget and update total projected cost for Respite Care.	
Amd. 4	47,580.00	161,590.00	Amend to extend and add funding for FY ""18 and revise budget for Respite Care.	06/30/2018
Amd. 3	95,160.00	67,340.00	Amend to extend and add funding; revise the budget and funding availability attachments;	06/30/2017
Amd. 2	104,000.00	18,980.00	To add funding and revised budget for Respite Care.	
Amd. 1	0.00	9,165.00	To add new funding stream for Respite Care.	
Original:	104,000.00		To provide Respite Care Services in DCFS Areas 2.3,4.5.6.7.9.	

22. Agency: Human Services Department **Contractor:** Assemblies of God Family Services dba Compact Family Services
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$254,587.50 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$509,175.00 **Funding:** Federal - 33% - [Foster Care Title IV-E]; State - 66%
Total Projected: \$3,564,225.00 **MOF:** **Contract Number:** 4600040224

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 1 254,587.50 1,440.00 To amend to extend and add funding for Private Licensed Foster Homes. 06/30/2019
 Original: 254,587.50 To purchase Private Licensed Foster Homes for DCFS clients statewide.

23. Agency: Human Services Department **Contractor:** BHC Pinnacle Pointe Hospital
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$1,122,820.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$1,253,500.00 **Funding:** State - 100%
Total Projected: \$350,000.00 **MOF:** **Contract Number:** 4600031696

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	130,680.00	686,185.00	Amend to extend and add funding for Comprehensive Residential Treatment Services.	06/30/2019

History:
 Amd. 5 199,455.00 656,182.00 To amend to add funds for FY18 for Comprehensive Residential Treatment Services statewide. 06/30/2018

Amd. 4 199,455.00 621,081.00 To amend to extend, add funds, revise Performance Indicators and Certification of Compliance for Comprehensive Residential Treatment Services statewide. 06/30/2018

Amd. 3 398,910.00 201,109.00 To amend to extend, add funding and update the total projected cost for Comprehensive Residential Treatment Services. 06/30/2017

Amd. 2 225,000.00 36,113.00 To add new fund and additional funding for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the budget attachment and update the Projected total cost.

Amd. 1 50,000.00 49,472.00 To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the budget attachment. 06/30/2016

Original: 50,000.00 To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$350,000.00. The FY'2015 total contract liability is \$50,000.00.

24. Agency: Human Services Department **Contractor:** Center for Youth and Families Inc
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$7,529,492.76 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$9,906,007.76 **Funding:** Federal - 31% - [Foster Care Title IV-E (CFDA# 93.658)]; State - 69%
Total Projected: \$7,973,772.75 **MOF:** **Contract Number:** 4600034243

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	2,376,515.00	5,442,091.85	Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019

History:
 Amd. 5 -34,948.75 5,027,223.75 Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services.

Amd. 4 1,188,257.50 4,603,242.53 Amend to add funding for Therapeutic Foster Care Services.

Amd. 3 1,223,206.25 3,486,736.25 To amend to extend and add funding for FY'18 for Therapeutic Foster Care Services statewide 06/30/2018

Amd. 2 1,163,362.50 2,993,623.75 Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachments; update total projected cost for Therapeutic Foster Care Services.

Amd. 1 1,992,078.76 1,369,799.50 To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. 06/30/2017

Original: 1,997,536.50 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

25. Agency:	Human Services Department		Contractor:	Centers for Youth and Families, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	
Total Authorized:	\$1,308,750.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,908,750.00	Funding:	State - 100%		
Total Projected:	\$147,000.00	MOF:		Contract Number:	4600031699
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 10	600,000.00	1,187,900.00	Amend to extend, add funding and update the Total Projected Cost for Comprehensive Residential Treatment Services.		06/30/2019
History:					
Amd. 9	15,050.00	1,174,950.00	To amend to add funding due to increased utilization and update the total projected cost for FY'18 for Comprehensive Residential Treatment Services statewide.		
Amd. 8	150,000.00	1,084,650.00	To amend to add funding due to increased utilization and update the total projected cost for FY'18 for Comprehensive Residential Treatment Services statewide.		
Amd. 7	212,000.00	1,013,250.00	To amend to add funding for FY'18 for Comprehensive Residential Treatment Services statewide.		
Amd. 6	212,000.00	697,550.00	To amend extend and add funding for FY'18 for Comprehensive Residential Treatment Services statewide. Update Performance Indicators and Certification of Compliance (COC).		06/30/2018
Amd. 5	200,000.00	645,400.00	To add funding for Comprehensive Residential Treatment Care due to increased utilization; revise performance indicators, update budget and funding availability attachments.		
Amd. 4	224,000.00	145,600.00	To amend to extend and add funding for Comprehensive Residential Treatment Care statewide; update budget and funding availability attachments and update total projected cost.		06/30/2017
Amd. 3	146,600.00	145,600.00	To add new fund and funding, revise the budget attachment and update the total projected cost for Comprehensive Residential Treatment Care services.		
Amd. 2	74,550.00	66,500.00	To amend to extend and add funding for Comprehensive Residential Treatment services for the Division of Children and Family Services clients statewide and revise the budget attachment.		06/30/2016
Amd. 1	53,550.00	10,850.00	To add \$53,550.00, for Comprehensive Residential Treatment Services for Division of Children and Family Services' clients statewide due to over-utilization of non Medicaid clients. Updating the total projected cost to \$200,550.00. total FY'2015 contract liability is \$74,550.00. Counties: Statewide		
Original:	21,000.00		To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$147,000.00, the total FY'2015 contract liability is \$21,000.00.		

26. Agency:	Human Services Department		Contractor:	Centers for Youth and Families, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	
Total Authorized:	\$1,538,805.84	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$2,068,063.14	Funding:	Federal - 10% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 90%		
Total Projected:	\$1,955,519.28	MOF:		Contract Number:	4600034383
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	529,257.30	1,279,363.80	To amend to extend and add funding for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		06/30/2019
History:					
Amd. 4	264,628.65	1,077,141.78	To amend to add funding and update total project cost for FY'18 for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		

Amd. 3	264,628.65	834,207.66	To amend to extend and add funding for FY""18 for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.	06/30/2018
Amd. 2	63,493.85	761,706.66	To amend to add funding due to increased utilization; update budget, revise the performance indicators and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.	
Amd. 1	456,171.01	340,757.70	To amend to extend and add funding; update budget attachment for Sexual Rehabilitative Program - Therapeutic Foster Care Services statewide.	06/30/2017
Original:	489,883.68		To purchase Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services for DCFS Clients statewide.	

27. Agency:	Human Services Department		Contractor:	Centers for Youth and Families, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$636,768.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$849,024.00	Funding:	Federal - 99% - [Safe and Stable Families (CFDA# 93.556)/Adoption Incentive (CFDA# 93.603)]; State - 0%		
Total Projected:	\$176,000.00	MOF:			Contract Number: 4600034179
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	212,256.00	431,552.00	Amend to extend, add funding and revise the budget for Respite Care.		06/30/2019
History:					
Amd. 6	106,128.00	378,928.00	Amend to add funding for FY ""18 and revise budget and update total projected cost for Respite Care.		06/30/2018
Amd. 5	106,128.00	307,208.00	Amend to extend and add funding for FY ""18 and revise the budget for Respite Care		06/30/2018
Amd. 4	212,256.00	35,288.00	To Amend to extend and add funding for FY'17 and revise budget for Respite Care.		06/30/2017
Amd. 3	106,856.00	35,200.00	To add funding for Respite Care Service due to increase in referrals, revise budget and update total projected cost.		
Amd. 2	70,200.00	23,584.00	To add funding and revised budget for Respite Care.		
Amd. 1	0.00	23,584.00	To add new funding stream for Respite Care.		
Original:	35,200.00		To Provide Respite Care in DCFS Areas 5,6,&7, including Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, and Van Buren Counties.		

28. Agency:	Human Services Department		Contractor:	CET OF ARKANSAS LLC	
Div/Prog:	Children And Family		Location:	West Memphis	
			State:	AR	
Total Authorized:	\$1,846,826.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$2,440,954.75	Funding:	Federal - 21% - [Title IV-E Foster Care]; State - 78%		
Total Projected:	\$2,518,033.50	MOF:			Contract Number: 4600034244
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	594,128.75	1,519,073.75	Amend to extend and add funding for Therapeutic Foster Care Services.		06/30/2019
History:					
Amd. 5	-34,948.75	1,480,199.25	Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services.		06/30/2018
Amd. 4	314,538.75	1,356,490.25	To amend to add funding for Therapeutic Foster Care Services.		06/30/2018
Amd. 3	314,538.75	1,079,772.75	Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide.		06/30/2018

Amd. 2	-7,181.25	994,651.00	Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.	
Amd. 1	629,077.50	443,514.00	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	630,801.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

29. Agency: Human Services Department		Contractor: Community Empowerment Council Inc.		
Div/Prog: Children And Family		Location: Pine Bluff		State: AR
Total Authorized:	\$1,430,100.00	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$1,438,500.00	Funding: Federal - 30% - [Foster Care IV-E CFDA]; State - 69%		
Total Projected:	\$1,607,100.00	MOF:	Contract Number: 4600034295	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	8,400.00	1,225,900.00	Amend to add funding due to increased utilization of Residential Treatment Services.	
History:				
Amd. 5	200,750.00	1,100,400.00	Amend to add funding for Residential Treatment Services.	
Amd. 4	200,750.00	788,900.00	Amend to extend for FY""18 and add funding for Residential Treatment Services.	06/30/2018
Amd. 3	224,500.00	765,300.00	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments; update the total projected costs for Residential Treatment Services.	
Amd. 2	92,966.66	387,400.00	Amend to add funding due to incorrect funding amount on amend to extend amendment. Update the budget and funding availability attachments for Residential Treatment Services statewide.	
Amd. 1	308,533.34	233,100.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	402,600.00		To purchase Residential Treatment Services for DCFS clients statewide	

30. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc		
Div/Prog: Children And Family		Location: Jonesboro		State: AR
Total Authorized:	\$934,038.00	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$1,485,918.00	Funding: Federal - 27% - [Title IV-E Foster Care]; State - 73%		
Total Projected:	\$552,258.00	MOF:	Contract Number: 4600034384	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	551,880.00	683,172.00	Amend to extend and add funding for Sexual Rehabilitative Program Residential Treatment services.	06/30/2019
History:				
Amd. 4	275,940.00	513,198.00	To amend to add funding and to update total project cost for FY ""18 for SRP Residential Treatment services statewide.	06/30/2018
Amd. 3	275,940.00	218,736.00	To amend-to-extend and add funding for FY ""18 for SRP Residential Treatment services statewide; to update the total projected cost.	06/30/2018
Amd. 2	121,708.88	184,716.00	Amend to add funding due to increased utilization; to revise the budget, to revise the performance indicators and the funding availability attachments; to update total projected cost for Sexual Rehabilitative Program (SRP) Residential Treatment Services.	
Amd. 1	122,101.12	88,326.00	To amend to extend and add funding, and to revise the budget attachment for Sexual Rehabilitative Program (SRP) Residential Services statewide.	06/30/2017
Original:	138,348.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	

31. Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc	
	Div/Prog: Children And Family		Location:	Jonesboro	
			State:	AR	
Total Authorized:	\$83,455.62	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$163,616.94	Funding:	Federal - 24% - [Title IV-E Foster Care]; State - 75%		
Total Projected:	\$320,645.20	MOF:	Contract Number: 4600040337		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	80,161.32	58,528.73	To amend to extend and add funding for emergency shelter services.		06/30/2019
History:					
Amd. 2	3,294.30	58,528.73	Amend to add funding due to increased utilization and update total projected cost for Emergency Shelter services.		
Amd. 1	40,080.66	33,601.86	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	40,080.66		To purchase Emergency Shelter Services for DCFS clients statewide.		

32. Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc.	
	Div/Prog: Children And Family		Location:	Jonesboro	
			State:	AR	
Total Authorized:	\$1,241,811.43	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$1,249,737.77	Funding:	Federal - 29% - [Title IV-E Foster Care]; State - 70%		
Total Projected:	\$951,160.80	MOF:	Contract Number: 4600034291		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	7,926.34	1,114,465.12	Amend to add funding due to increased utilization and update total project cost for residential treatment services. Update Total Projected Cost..		06/30/2018
History:					
Amd. 5	237,790.20	903,819.92	Amend to add funding and update total project cost for FY""18 Residential Treatment Services.		06/30/2018
Amd. 4	237,790.20	642,576.44	Amend to extend and add funding for FY""18 Residential Treatment Services.		06/30/2018
Amd. 3	58,958.94	562,227.24	To amend to add funding due to increased utilization; to revise the budget, funding availability and Performance Indicator attachments; to update total projected cost for Residential Treatment Services.		06/30/2018
Amd. 2	353,935.20	258,963.30	To amend to extend and add funding; revise the Budget attachment and update total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	35,414.65	235,075.70	To add funding for Residential Treatment Services due to increased utilization; revise the budget attachment		
Original:	317,922.24		To purchase Residential Treatment Services for DCFS clients statewide.		

33. Agency:	Human Services Department		Contractor:	Conway County Community Service Inc	
	Div/Prog: Children And Family		Location:	Morrilton	
			State:	AR	
Total Authorized:	\$1,198,024.01	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$1,722,255.27	Funding:	Federal - 34% - [Foster Care Title IV-E (CFDA# 93.658)]; State - 65%		
Total Projected:	\$979,235.25	MOF:	Contract Number: 4600034245		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	524,231.26	948,116.50	Amend to extend and add funding for Therapeutic Foster Care Services.		06/30/2019
History:					
Amd. 5	297,064.38	746,754.25	Amend to add funding and update total project cost for FY18 Therapeutic Foster Care Services.		
Amd. 4	227,166.88	580,340.75	To amend to extend, add funding and revise the budget for FY18 Therapeutic Foster Care services.		06/30/2018
Amd. 3	14,362.50	484,399.25	To add funding; revise the budget, performance indicators, and funding availability attachments; update total projected costs for increased utilization of Therapeutic Foster Care services.		

Amd. 2	384,436.25	192,649.00	To amend to extend, add funding, revise the budget, and update the projected total for Therapeutic Foster Care services statewide.	06/30/2017
Amd. 1	29,682.50	164,019.75	To add funding and revise the budget due to increased utilization of Therapeutic Foster Care services.	
Original:	245,311.50		To purchase Therapeutic Foster Care Services for DCFS Clients statewide.	

34. Agency:	Human Services Department		Contractor:	COUNSELING & EDUCATION CENTER INC
Div/Prog:	Children And Family		Location:	HELENA
			State:	AR
Total Authorized:	\$75,060.00	Org. Term:	07/01/2015 06/30/2018	Procurement: RFP
Total After Review:	\$87,075.00	Funding:	Federal - 100% - [Safe & Stable Families CFDA 93.556; Adoption Incentive CFDA]	
Total Projected:	\$66,060.00	MOF:		Contract Number: 4600034181
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	12,015.00	3,375.00	Amend to extend, add funding and revise the budget for Respite Care.	06/30/2019
History:				
Amd. 5	6,007.50	3,375.00	Amend to add funding for FY""18 and revise budget and update total projected cost for Respite Care.	
Amd. 4	6,007.50	3,375.00	Amend to add funding for FY""18 and revise budget for Respite Care.	06/30/2018
Amd. 3	12,015.00	1,350.00	Amend to extend and add funding for FY""17 and revise budget for Respite Care.	06/30/2017
Amd. 2	9,000.00	0.00	To add funding and revised budget for Respite Care.	
Amd. 1	0.00	0.00	To add new funding stream for Respite Care.	
Original:	42,030.00		To provide Respite Care in DCFS Area 10.	

35. Agency:	Human Services Department		Contractor:	Counseling and Education Center Inc
Div/Prog:	Children And Family		Location:	Helena-West Helena
			State:	AR
Total Authorized:	\$1,474,010.51	Org. Term:	07/01/2015 06/30/2016	Procurement: RFQ
Total After Review:	\$2,068,078.12	Funding:	Federal - 33% - [Foster Care IV-E CFDA]; State - 66%	
Total Projected:	\$1,678,689.00	MOF:		Contract Number: 4600034246
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	594,067.61	1,164,798.75	Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019
History:				
Amd. 5	192,567.61	1,073,070.25	Amend to add funding due to increased utilization for FY18 for Therapeutic Foster Care Services.	
Amd. 4	200,750.00	991,778.50	Amend to add funding for FY18 for Therapeutic Foster Care Services.	
Amd. 3	200,750.00	770,308.75	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 2	40,023.90	658,855.75	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachment; update total projected cost for Therapeutic Foster Care Services.	
Amd. 1	419,385.00	299,027.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide	

36. Agency:	Human Services Department		Contractor:	Counseling Associates Incorporated
Div/Prog:	Children And Family		Location:	Russellville
			State:	AR
Total Authorized:	\$567,468.00	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$736,098.00	Funding:	Federal - 25% - [Foster Care Title IV-E, CFDA]; State - 74%	
Total Projected:	\$482,130.00	MOF:		Contract Number: 4600034286
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 7 History:	168,630.00	492,882.00	To amend to extend and add funding for Residential Treatment services.	06/30/2019
Amd. 6	15,642.00	492,882.00	To amend to add funding due to increased utilization for Residential Treatment services.	
Amd. 5	84,315.00	432,564.00	To amend to add funding for Residential Treatment services statewide.	
Amd. 4	84,315.00	327,558.00	To amend to extend and add funding for Residential Treatment Services statewide.	06/30/2018
Amd. 3	0.00	310,926.00	To move funding within the contract; revise the budget and Performance Indicator attachments for Residential Treatment services statewide.	
Amd. 2	189,948.00	142,230.00	To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide.	06/30/2017
Amd. 1 Original:	72,468.00 120,780.00	0.00	To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide.	

37. Agency:	Human Services Department		Contractor:	Counseling Associates Incorporated	
Div/Prog:	Children And Family		Location:	Russellville	
			State:	AR	
Total Authorized:	\$281,000.00	Org. Term:	09/01/2015 06/30/2016	Procurement:	SSI
Total After Review:	\$379,000.00	Funding:	State - 100%		
Total Projected:	\$275,000.00	MOF:		Contract Number:	4600034717
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 6	98,000.00	252,250.00	To amend to extend, add funding and revise the budget for Intensive Family Services..	06/30/2019	
History:					
Amd. 5	49,000.00	216,976.25	Amend to add funding, revise the budget, and revise the funding availability and update the TPC for Intensive Family Services.	06/30/2018	
Amd. 4	49,000.00	173,855.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Intensive Family services.	06/30/2018	
Amd. 3	16,000.00	149,097.50	To add funding, revise the budget and funding availability due to increased utilization of Intensive Family Services.		
Amd. 2	82,000.00	57,502.50	To amend to extend, add funding, revise the budget, and revise the Performance Indicators for Intensive Family Services.	06/30/2017	
Amd. 1	30,000.00	36,611.25	To add funding and revise the budget for Intensive Family Services due to increased referrals.		
Original:	55,000.00		To provide Intensive Family Services. The service coverage area will be Conway, Faulkner, Johnson, Perry, and Pope Counties.		

38. Agency:	Human Services Department		Contractor:	Counseling Associates,Inc	
Div/Prog:	Children And Family		Location:	Russellville	
			State:	AR	
Total Authorized:	\$2,210,867.50	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFQ
Total After Review:	\$2,979,740.00	Funding:	Federal - 44% - [Foster Care Title IV-E, CFDA]; State - 56%		
Total Projected:	\$2,937,705.75	MOF:		Contract Number:	4600034251
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 5	768,872.50	1,750,884.50	To amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019	
History:					
Amd. 4	384,436.25	1,550,288.25	To amend to add funding and update the total projected cost for FY''18 for Therapeutic Foster Care Services.		
Amd. 3	384,436.25	1,185,289.25	To amend to extend, add funding and revise the budget for FY18 for Therapeutic Foster Care services.	06/30/2018	

Amd. 2	-27,863.25	1,057,654.50	To reduce and move funding within due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care services.	
Amd. 1	733,923.75	469,653.75	To amend to extend, add funding, and revise the budget for Therapeutic Foster Care services statewide.	06/30/2017
Original:	735,934.50		To purchase Therapeutic Foster Care Services for DCFS Clients statewide.	

39. Agency:	Human Services Department		Contractor:	Dana's House Inc	
Div/Prog:	Children And Family		Location:	Dewitt	State: AR
Total Authorized:	\$2,023,062.56	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$2,696,801.46	Funding:	Federal - 27% - [Foster Care IV-E CFDA]; State - 72%		
Total Projected:	\$2,696,801.46	MOF:		Contract Number:	4600034296
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	673,738.90	1,852,591.96	Amend to extend and add funding for Residential Treatment Services.		06/30/2019
History:					
Amd. 4	336,869.45	1,574,301.42	Amend to add funding for FY""18 Residential Treatment Services.		
Amd. 3	336,869.45	1,178,201.58	Amend to extend and add funding for FY""18 Residential Treatment Services.		06/30/2018
Amd. 2	0.00	1,121,088.50	Amend to move funding within contract; revise the budget and Performance Indicator attachments for Residential Treatment Services statewide.		
Amd. 1	673,738.90	504,679.84	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.		06/30/2017
Original:	675,584.76		To purchase Residential Treatment Services for DCFS clients statewide		

40. Agency:	Human Services Department		Contractor:	Destined to Win Second Chance Ranch	
Div/Prog:	Children And Family		Location:	Bryant	State: AR
Total Authorized:	\$1,706,181.43	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$2,330,331.43	Funding:	Federal - 26% - [Foster Care-Title IV-E (CFDA 93.658)]; State - 73%		
Total Projected:	\$1,577,880.00	MOF:		Contract Number:	4600034287
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	624,150.00	1,437,715.00	Amend to extend and add funding for Residential Treatment Services.		06/30/2019
History:					
Amd. 6	65,700.00	1,292,815.00	Amend to add funding and update total projected cost for Residential Treatment Services.		
Amd. 5	279,225.00	1,241,335.00	Amend to add funding for Residential Treatment Services.		
Amd. 4	279,225.00	880,650.00	Amend to extend for FY""18 and funding for Residential Treatment Services.		06/30/2018
Amd. 3	65,160.00	786,240.00	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.		
Amd. 2	522,771.43	371,250.00	Amend to extend and add funding; revise budget attachment; updated total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	98,820.00	0.00	To add funding and revise the budget attachment for Residential Treatment services.		
Original:	395,280.00		To purchase Residential Treatment Services for DCFS clients statewide.		

41. Agency:	Human Services Department		Contractor:	Dr Martha Watts dba Bridge of Hope Children's Home	
Div/Prog:	Children And Family		Location:	Vanndale	
State:	AR				
Total Authorized:	\$30,477.50	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFP
Total After Review:	\$60,955.00	Funding:	Federal - 4% - [Foster Care Title IV E]; State - 95%		
Total Projected:	\$121,910.00	MOF:			
			Contract Number:	4600040342	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	30,477.50	24,799.50	Amend to extend and add funding for emergency shelter services.	06/30/2019	
History:					
Amd. 1	15,238.75	11,272.50	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	15,238.75		Purchase Emergency Shelter Services for DCFS clients statewide		
42. Agency:	Human Services Department		Contractor:	Dr Martha Watts dba Bridge of Hope Children's Home Inc	
Div/Prog:	Children And Family		Location:	Vanndale	
State:	AR				
Total Authorized:	\$421,852.00	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$565,844.50	Funding:	Federal - 28% - [Foster Care IV-E CFDA]; State - 71%		
Total Projected:	\$576,364.50	MOF:			
			Contract Number:	4600034309	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	143,992.50	352,683.00	To amend to extend and add funding for Residential Treatment services.	06/30/2019	
History:					
Amd. 4	71,996.25	312,772.75	To amend to add funding for Residential Treatment Services.	06/30/2018	
Amd. 3	71,996.25	250,967.75	Amend to extend for FY""18 and funding for Residential Treatment Services.	06/30/2018	
Amd. 2	-12,229.50	225,917.00	Amend reduce funding due to shifting resources; revise the budget, funding availability and Performance Indicator attachments for Residential Treatment Services statewide.		
Amd. 1	145,702.00	108,290.25	Amend to extend and add funding; revise the budget attachment; updated total projected cost for Residential Treatment Services statewide.	06/30/2017	
Original:	144,387.00		To purchase Residential Treatment Services for DCFS clients statewide.		
43. Agency:	Human Services Department		Contractor:	East Arkansas Youth Services Inc	
Div/Prog:	Children And Family		Location:	Marion	
State:	AR				
Total Authorized:	\$127,392.30	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFP
Total After Review:	\$254,784.60	Funding:	Federal - 41% - [Title IV-E Foster Care]; State - 58%		
Total Projected:	\$509,569.20	MOF:			
			Contract Number:	4600040340	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	127,392.30	82,019.70	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2019	
History:					
Amd. 1	63,696.15	40,369.98	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	63,696.15		To purchase Emergency Shelter Services for DCFS clients statewide.		
44. Agency:	Human Services Department		Contractor:	Fort Smith Children's Emergency Shelter	
Div/Prog:	Children And Family		Location:	Fort Smith	
State:	AR				
Total Authorized:	\$32,696.00	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$38,324.00	Funding:	Federal - 99% - [93.556-Safe & Stable Families, 93.603-Adoption Invenitive]; State - 0%		
Total Projected:	\$53,600.00	MOF:			
			Contract Number:	4600034180	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	5,628.00	9,246.00	To amend to extend, add funding and revise the budget for respite care.	06/30/2019	
History:					
Amd. 5	2,814.00	9,112.00	Amend to add funding for FY""18 and revise the budget for Respite Care.		

Amd. 4	2,814.00	6,834.00	Amend to extend and add funding for FY ""18 and revise budget for Respite Care.	06/30/2018
Amd. 3	5,628.00	4,020.00	Amend to extend, add funding and revise the budget for Respite Care.	06/30/2017
Amd. 2	10,720.00	1,072.00	To add funding and revised budget for Respite Care.	
Amd. 1	0.00	1,072.00	To add new funding stream for Respite Care.	
Original:	10,720.00		To provide Respite Care in DCFS Area 2.	

45. Agency: Human Services Department **Contractor:** Habilitation Center Inc dba Millcreek of Arkansas
Div/Prog: Children And Family **Location:** Fordyce **State:** AR
Total Authorized: \$8,765,025.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$11,320,025.00 **Funding:** State - 100%
Total Projected: \$980,000.00 **MOF:** **Contract Number:** 4600031702

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	2,555,000.00	7,662,257.00	Amend to extend and add funding for comprehensive residential treatment services.	06/30/2019
History:				
Amd. 9	-700,000.00	7,662,257.00	Amend to decrease funding for Comprehensive Residential Treatment Services due to decreased utilization.	
Amd. 8	1,695,837.50	6,877,507.00	Amend to add funding for FY""18 Comprehensive Residential Treatment services statewide.	
Amd. 7	1,695,837.50	5,305,525.00	Amend to extend and add funding for FY""18 Comprehensive treatment services statewide.	06/30/2018
Amd. 6	850,000.00	4,398,900.00	Amend to add additional funding for Comprehensive Residential Treatment services due to increased utilization; revise the budget and funding availability attachments; revise the Performance Indicators and update the total projected cost.	
Amd. 5	2,541,675.00	1,633,375.00	Amend to extend and add funding for Comprehensive Residential Treatment services statewide; revised the budget and funding availability attachments and update the total projected cost.	06/30/2017
Amd. 4	1,039,550.00	1,505,000.00	To add additional funding; update budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.	
Amd. 3	600,000.00	611,450.00	Add additional funding, update budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	762,125.00	131,250.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 1	140,000.00	140,000.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Original:	140,000.00		To Purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$980,000.00. The FY '15 contract liability is \$140,000.00. Coverage is statewide.	

46. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
	Div/Prog: Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$520,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement: RFQ
Total After Review:	\$625,000.00	Funding:	Federal - 94% - [Safe & Stable Families CFDA 93.556, Adoption Incentive CFDA]; State - 5%		
Total Projected:	\$420,000.00	MOF:			
			Contract Number:	4600028983	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 9	105,000.00	401,200.00	Amend to extend, add funding and revise the budget for Adoption services.	06/30/2019	
History:					
Amd. 8	52,500.00	358,050.00	To amend to add funding, revise the budget, revise the funding availability and update total projected cost for Adoption services.	06/30/2018	
Amd. 7	52,500.00	370,300.00	To amend to extend, add funding, revise the budget, and revise funding availability for Adoption services.	06/30/2018	
Amd. 6	105,000.00	216,350.00	Amend to extend and add funding; revise the budget, funding availability, PI's and certification of compliance for Adoption Services.	06/30/2017	
Amd. 5	60,000.00	166,900.00	To add funding and revised budget for Adoption Services.		
Amd. 4	0.00	166,900.00	To add new funding stream for Adoption Services.		
Amd. 3	60,000.00	141,850.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Adoption Services in DCFS Areas 6,7.	06/30/2016	
Amd. 2	60,000.00	58,300.00	To amend to extend for FY '15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$190,000.00 Coverage areas: Jefferson, Lonoke, Pulaski	06/30/2015	
Amd. 1	70,000.00	34,450.00	To amend to add \$70,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$130,000.00.		
Original:	60,000.00		To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.		

47. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
	Div/Prog: Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$854,600.00	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:	\$1,054,200.00	Funding:	Federal - 100% - [SSBG (CFDA# 93.667)]		
Total Projected:	\$910,000.00	MOF:			
			Contract Number:	4600029076	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	199,600.00	730,200.00	Amend to extend, add funding and revise the budget for Home Study Services.	06/30/2019	
History:					
Amd. 6	99,800.00	672,000.00	To amend to add funding, revise the budget, update the funding availability and update the total projected cost for Home Study Services.	06/30/2018	
Amd. 5	99,800.00	453,000.00	To amend to extend, add funding, revise the budget, and update the funding availability for Home Study services in the following counties. Bradley, Calhoun, Cleveland, Conway, Dalla, Faulkner, Grant, Jefferson, Lincoln, Lonoke, pope, Prairie, and pulaski	06/30/2018	
Amd. 4	190,000.00	403,800.00	Amend to extend, add funding, revise the budget and funding availability for Home Study Services.	06/30/2017	
Amd. 3	75,000.00	352,800.00	To add funding, revised budget and revised funding availability to this contract for Home Study Services.		

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Amd. 2	130,000.00	223,800.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7.	06/30/2016
Amd. 1	130,000.00	91,800.00	To amend to extend for FY '15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00.	06/30/2015
Original:	130,000.00		To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.	

48. Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$320,880.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$435,880.00 **Funding:** State - 100%
Total Projected: \$264,400.00 **MOF:** **Contract Number:** 4600034185

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	115,000.00	248,046.25	Amend to extend, add funding and revise the budget for Intensive Family Services	06/30/2019
History:				
Amd. 6	57,500.00	225,500.00	To amend to add funding, revise the budget, revise the funding availability and update the total projected cost for Intensive Family Services	06/30/2018
Amd. 5	57,500.00	224,470.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Intensive Family services	06/30/2018
Amd. 4	40,000.00	162,981.25	Amend to add funding, revise budget and revise funding availability due to increase utilization of Intensive Family Services.	
Amd. 3	75,000.00	82,880.00	Amend to extend, add funding and revise the budget, funding availability and PI's for Intensive Family Services.	06/30/2017
Amd. 2	8,000.00	68,006.25	To add funding for Intensive Family Services due to increase utilization of contract.	
Amd. 1	30,000.00	40,665.00	Add funding and revise budget for this contract for Intensive Family Services.	
Original:	52,880.00		Provide Intensive Family Services in DCFS Areas 6,7.	

49. Agency: Human Services Department **Contractor:** Housley Counseling Services Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: \$774,000.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$1,037,000.00 **Funding:** State - 100%
Total Projected: \$440,000.00 **MOF:** **Contract Number:** 4600034187

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	263,000.00	638,086.25	To amend to extend, add funding and revise the budget for Intensive Family Services.	06/30/2019
History:				
Amd. 7	131,500.00	573,937.50	To amend to add funding, revise the budget, and revise the funding availability and update the total projected cost for Intensive Family Services.	06/30/2018
Amd. 6	131,500.00	457,045.00	To amend to extend, add funding, revise the budget, update the total projected cost to \$642,500.00 and revise the funding availability for Intensive Family services.	06/30/2018
Amd. 5	88,000.00	396,515.00	To amend to add funding, revise budget, revise funding availability and update total projected cost due to increase utilization of Intensive Family Services.	
Amd. 4	175,000.00	126,441.25	To amend to extend, add funding and revise the budget, funding availability and Performance Indicators for Intensive Family Services.	06/30/2017

Amd. 3	90,000.00	126,441.25	To amend to add funding and revise the budget for Intensive Family Services due to increased utilization.
Amd. 2	15,000.00	74,487.50	To add funding and revise the budget for Intensive Family Services due to increased referrals.
Amd. 1	55,000.00	53,887.50	Add funding and revised budget to this contract for Intensive Family Services.
Original:	88,000.00		Provide Intensive Family Services in DCFS Area 1.

50. Agency:	Human Services Department	Contractor:	Independent Case Management, Inc.
Div/Prog:	Children And Family	Location:	Little Rock
		State:	AR
Total Authorized:	\$222,222.00	Org. Term:	07/01/2017 06/30/2018
Total After Review:	\$444,444.00	Funding:	State - 100%
Total Projected:	\$1,555,554.00	MOF:	
		Contract Number:	4600040323
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 1	222,222.00	0.00	Amend to extend, add funding and revise the budget to continue DDS Foster Homes for Division of Children and Family Services clients.
Original:	222,222.00		To purchase DDS Foster Homes for the DHS, Division of Children and Family Services clients. Service coverage area: Statewide

51. Agency:	Human Services Department	Contractor:	Lonoke County Task Force on Child Abuse and Neglect Inc.
Div/Prog:	Children And Family	Location:	Lonoke
		State:	AR
Total Authorized:	\$1,085,582.84	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$1,142,261.61	Funding:	Federal - 27% - [Foster Care IV-E CFDA]; State - 73%
Total Projected:	\$951,812.28	MOF:	
		Contract Number:	4600034288
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 5	56,678.77	886,722.86	Amend to add funding due to increased utilization and update total projected cost for Residential Treatment Services.
History:			
Amd. 4	296,586.27	665,161.08	Amend to add funding and update total projected cost for Residential Treatment Services.
Amd. 3	178,342.65	425,525.02	Amend to extend for FY""18, add funding, and update total projected cost for Residential Treatment Services.
Amd. 2	132,467.60	377,641.24	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicators, update the total projected cost for Residential Treatment Services statewide.
Amd. 1	239,744.64	178,505.52	Amend to extend and add funding; revise the budget attachment; updated total projected cost for Residential Treatment Services statewide.
Original:	238,441.68		To purchase Residential Treatment Services for DCFS clients statewide

52. Agency:	Human Services Department	Contractor:	Martin Thomas Faitak
Div/Prog:	Children And Family	Location:	Fayetteville
		State:	AR
Total Authorized:	\$250,000.00	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$335,000.00	Funding:	Federal - 100% - [Social Services Block Grant]
Total Projected:	\$400,000.00	MOF:	
		Contract Number:	4600034190
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 5	85,000.00	176,350.00	To amend extend, add funding and revise the budget for Psychological Evaluations.
History:			
Amd. 4	42,500.00	152,150.00	To amend to add funding, revise the budget, and revise the funding availability & update the total projected cost for Psychological Evaluations.
Amd. 3	42,500.00	126,300.00	To amend to extend, add funding, revise the budget, and update the funding availability for Psychological Evaluations.

Amd. 2	80,000.00	57,000.00	To amend to extend, add funding, and revise the budget and Performance Indicators for Psychological Evaluations.	06/30/2017
Amd. 1	5,000.00	35,000.00	Add funding and revised budget to this contract for Psychological Evaluations.	
Original:	80,000.00		To provide Psychological Evaluations in DCFS Area 1	

53. Agency:	Human Services Department		Contractor:	NEA Neuropsychology PLLC
Div/Prog:	Children And Family		Location:	Jonesboro
			State:	AR
Total Authorized:	\$44,000.00	Org. Term:	02/01/2017 06/30/2017	Procurement: RFP
Total After Review:	\$68,000.00	Funding:	Federal - 100% - [Social Services Block Grant]	
Total Projected:	\$100,000.00	MOF:		Contract Number: 4600039325
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	24,000.00	11,500.00	Amend to extend, add funding and revise the budget for Psychological Evaluations.	06/30/2019
History:				
Amd. 1	24,000.00	1,000.00	To amend-to-extend, add funding, revise the budget, and update the funding availability for Psychological Evaluations	06/30/2018
Original:	20,000.00		To provide psychological evaluations in 2 counties in DCFS Area 8 (Greene and Craighead Counties).	

54. Agency:	Human Services Department		Contractor:	New Beginning Children's Homes Inc
Div/Prog:	Children And Family		Location:	Rogers
			State:	AR
Total Authorized:	\$739,125.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFQ
Total After Review:	\$1,478,250.00	Funding:	Federal - 33% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 66%	
Total Projected:	\$5,173,875.00	MOF:		Contract Number: 4600040223
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	739,125.00	124,965.00	Amend to extend and add funding for Private Licensed Foster Homes.	06/30/2019
History:				
Amd. 1	369,562.50	21,735.00	To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide.	
Original:	369,562.50		To purchase Private Licensed Foster Homes for the DHS, Division of Children & Family Services clients. The service coverage area is statewide.	

55. Agency:	Human Services Department		Contractor:	New Beginnings Behavioral Health
Div/Prog:	Children And Family		Location:	Little Rock
			State:	AR
Total Authorized:	\$10,000.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFQ
Total After Review:	\$20,000.00	Funding:	Federal - 100% - [Social Service Block Grant Title XX (CFDA# 93.667)]	
Total Projected:	\$140,000.00	MOF:		Contract Number: 4600040591
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,000.00	508.31	Amend to extend, add funding and revise the budget for counseling services.	06/30/2019
Original:	10,000.00		To initiate an agreement for Counseling Services in the Division of Children and Family Services for Area 7 Counties included: Cleveland, Jefferson	

56. Agency:	Human Services Department		Contractor:	NORTHEAST ARKANSAS COMMUNITY MENTAL
Div/Prog:	Children And Family		Location:	JONESBORO
			State:	AR
Total Authorized:	\$90,000.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFQ
Total After Review:	\$180,000.00	Funding:	Federal - 100% - [Social Services Block Grant]	
Total Projected:	\$630,000.00	MOF:		Contract Number: 4600040570
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	90,000.00	32,679.37	Amend to extend, add funding and revise the budget for counseling services.	06/30/2019
History:				
Amd. 1	45,000.00	0.00	To amend to add funds for Counseling Services	
Original:	45,000.00		COUNSELING SERVICES Coverage area: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St Francis counties.	

57. Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center dba Mid-South Health System	
	Div/Prog:	Children And Family	Location:	Jonesboro	State: AR
Total Authorized:	\$652,000.00	Org. Term:	02/01/2015 06/30/2015	Procurement:	RFQ
Total After Review:	\$865,000.00	Funding:	Federal - 100% - [Social Services Block Grant/Title XX 93.667, Substance Abuse Prevention Treatment Block Grant]		
Total Projected:	\$350,000.00	MOF:		Contract Number:	4600033596
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 7	213,000.00	437,683.70	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse services.		06/30/2019
History:					
Amd. 6	213,000.00	299,599.40	Amend to extend, add funding, revise budget, funding availability, update total projected cost for Substance Abuse Services.		06/30/2018
Amd. 5	88,000.00	299,599.40	Amend to add funding, revise budget and funding availability due to increase utilization of Substance Abuse Services.		
Amd. 4	36,000.00	130,591.70	Amend to add funding and revise the budget for Substance Abuse Treatment due to increased utilization of contract. Total projected cost is being updated.		
Amd. 3	125,000.00	122,012.90	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.		06/30/2017
Amd. 2	90,000.00	43,296.80	To amend to add funding and revise budget for Substance Abuse Treatment.		
Amd. 1	50,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 3.		06/30/2016
Original:	50,000.00		SUBSTANCE ABUSE TREATMENT IN CATCHMENT AREA 3. COUNTIES: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis.		

58. Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc	
	Div/Prog:	Children And Family	Location:	Jonesboro	State: AR
Total Authorized:	\$157,000.00	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$204,000.00	Funding:	Federal - 100% - [Social Services Block Grant]		
Total Projected:	\$325,000.00	MOF:		Contract Number:	4600034191
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 4	47,000.00	112,800.00	Amend to extend, add funding and revise the budget for Psychological Evaluations.		06/30/2019
History:					
Amd. 3	33,500.00	100,800.00	To amend to add funding, to revise the budget, and to revise the funding availability for Psychological Evaluations.		
Amd. 2	13,500.00	82,400.00	To amend to extend, add funding, revise the budget, and update the funding availability for Psychological Evaluations.		06/30/2018
Amd. 1	45,000.00	34,400.00	Amend to extend, add funds and revise the budget, funding availability and performance indicator attachments for Psychological Evaluations.		06/30/2017
Original:	65,000.00		To provide Psychological Evaluations in DCFS Areas 8,9,10. COUNTIES: Clay, Craighead, Crittenden, Cross, Fulton, Greene, IZARD, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp, Woodruff.		

59. Agency: Human Services Department	Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc			
Div/Prog: Children And Family	Location: Jonesboro	State: AR		
Total Authorized: \$6,665,942.51	Org. Term: 07/01/2015 06/30/2016	Procurement: RFQ		
Total After Review: \$8,832,765.02	Funding: Federal - 35% - [Title IV-E Foster Care]; State - 64%			
Total Projected: \$9,232,789.50	MOF:	Contract Number: 4600034247		
Org/Amt:	Amount	Paid To Date		
Objective:		New Exp Date		
Amd. 6	2,166,822.51	5,276,016.50	Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019
History:				
Amd. 5	-104,846.25	5,025,343.00	Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services.	06/30/2018
Amd. 4	1,135,834.38	4,767,871.25	To amend to add funding for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 3	1,135,834.38	3,910,717.25	Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide.	06/30/2018
Amd. 2	-120,434.50	3,568,889.75	Amend to reduce and move funding due to shifting resources, revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.	
Amd. 1	2,306,617.50	1,673,231.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	2,312,937.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

60. Agency: Human Services Department	Contractor: Northwest AR Childrens Shelter Inc			
Div/Prog: Children And Family	Location: Bentonville	State: AR		
Total Authorized: \$85,000.00	Org. Term: 08/01/2015 06/30/2016	Procurement: SSI		
Total After Review: \$115,000.00	Funding: Federal - 100% - [Safe and Stable Families 93.566; Adoption and Legal Guardianship Incentive]			
Total Projected: \$62,500.00	MOF:	Contract Number: 4600034746		
Org/Amt:	Amount	Paid To Date		
Objective:		New Exp Date		
Amd. 7	30,000.00	41,739.20	To amend to extend, add funding and revise the budget for respite care.	06/30/2019
History:				
Amd. 6	15,000.00	38,127.50	To amend to add funding for FY""18 and revise the budget and update total projected cost for Respite Care.	
Amd. 5	15,000.00	21,433.42	To amend to extend and add funding for FY""18 and revise the budget for Respite Care. To update the TPC to \$70,000.00	06/30/2018
Amd. 4	21,814.00	20,550.54	Amend to add funding due to increased utilization, revised funding availability, and revise budget/payment schedule for Respite Care.	
Amd. 3	8,186.00	8,720.78	To amend to extend, add funding, and revise the budget for Respite Care.	06/30/2017
Amd. 2	12,500.00	0.00	To add funding and revised budget for Respite Care. This contract serves Benton, Carroll, Madison and Washington Counties.	
Amd. 1	0.00	0.00	To add new funding stream for Respite Care. This contract serves Benton, Carroll, Madison and Washington counties.	
Original:	12,500.00		To provide Respite Care for the counties of Benton, Carroll, Madison and Washington.	

61. Agency:	Human Services Department		Contractor:	Ouachita Children's Center Inc	
Div/Prog:	Children And Family		Location:	Hot Springs	
			State:	AR	
Total Authorized:	\$90,000.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$120,000.00	Funding:	Federal - 100% - [93.603-Adoption Incentive; Safe and Stable Families CFDA]		
Total Projected:	\$75,000.00	MOF:			Contract Number: 4600034173
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	30,000.00	79,300.00	Amend to extend, add funding and revise the budget for Respite Care. Service Area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, and Union Counties.		06/30/2019
History:					
Amd. 6	15,000.00	68,800.00	Amend to add funding for FY""18 and revise budget and update total projected cost for Respite Care.		
Amd. 5	15,000.00	57,500.00	Amend to extend and add funding for FY ""18 and revise budget for Respite Care.		06/30/2018
Amd. 4	2,400.00	37,300.00	Amend to add funding due to increased utilization, revised funding availability and revise budget/payment schedule for Respite Care.		
Amd. 3	27,600.00	15,200.00	Amend to extend, add funding and revise the budget for Respite Care.		06/30/2017
Amd. 2	15,000.00	0.00	To add funding & revised budget for Respite Care.		
Amd. 1	0.00	0.00	To add new funding stream for Respite Care.		
Original:	15,000.00		To provide Respite Care in DCFS Areas 3, 4.		

62. Agency:	Human Services Department		Contractor:	Ouachita Children's Center, Inc.	
Div/Prog:	Children And Family		Location:	Hot Springs	
			State:	AR	
Total Authorized:	\$251,850.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$503,700.00	Funding:	Federal - 28% - [93.658-Foster Care Title IV E]; State - 71%		
Total Projected:	\$1,007,400.00	MOF:			Contract Number: 4600040339
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	251,850.00	166,520.00	To amend to extend and add funding for Emergency Shelter services.		06/30/2019
History:					
Amd. 1	125,925.00	106,145.00	To amend to add funding for Emergency Shelter services for DCFS clients statewide.		
Original:	125,925.00		To purchase Emergency Shelter services for DCFS clients statewide. Total projected cost is \$1,007,400.00.		

63. Agency:	Human Services Department		Contractor:	Ozark Guidance Center Inc	
Div/Prog:	Children And Family		Location:	Springdale	
			State:	AR	
Total Authorized:	\$1,473,209.51	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$1,927,543.27	Funding:	Federal - 30% - [93.658 Foster Care Title IV E]; State - 69%		
Total Projected:	\$2,378,142.75	MOF:			Contract Number: 4600034248
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	454,333.76	1,045,494.25	Amend to extend and add funding for Therapeutic Foster Care Services.		06/30/2019
History:					
Amd. 4	227,166.88	923,221.50	Amend to add funding for FY18 for Therapeutic Foster Care Services.		
Amd. 3	227,166.88	752,212.00	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.		06/30/2018
Amd. 2	-31,214.50	697,443.00	Amend to reduce funding within the contract due to shifting resources, revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		

Amd. 1	454,333.75	332,444.00	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	595,756.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide	

64. Agency: Human Services Department **Contractor:** OZARK GUIDANCE CENTER INC
Div/Prog: Children And Family **Location:** SPRINGDALE **State:** AR
Total Authorized: \$75,000.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$150,000.00 **Funding:** Federal - 100% - [Social Services Block Grant]
Total Projected: \$525,000.00 **MOF:** **Contract Number:** 4600040571

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	75,000.00	12,940.50	Amend to extend, add funding and revise the budget for counseling services.	06/30/2019
History:				
Amd. 1	37,500.00	0.00	To amend to add funds for Counseling Services.	
Original:	37,500.00		To initiate an agreement to provide Counseling Services for Division of Children and Family Services Area I. Services Coverage Area: Benton, Carroll, Madison, & Washington.	

65. Agency: Human Services Department **Contractor:** Piney Ridge Treatment Center, LLC
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$2,334,823.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$3,159,157.00 **Funding:** Federal - 21% - [93.658 Foster Care Title IV-E]; State - 78%
Total Projected: \$2,526,069.00 **MOF:** **Contract Number:** 4600034386

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	824,334.00	1,997,128.00	To amend to extend and add funding for Sexual Rehabilitative Residential Treatment services.	06/30/2019
History:				
Amd. 5	435,974.00	1,680,189.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment Services statewide.	
Amd. 4	388,360.00	1,280,125.00	To amend to extend for FY""18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.	06/30/2018
Amd. 3	71,706.79	1,088,738.00	To add funding due to increased utilization; revise performance indicators, update budget and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP) Residential Treatment Services.	
Amd. 2	722,968.21	525,217.00	To amend to extend and add funding; update budget attachment and total projected cost for Sexual Rehabilitative Program - Residential Treatment Service statewide.	06/30/2017
Amd. 1	83,000.00	463,372.00	To add additional funding and update the budget for Sexual Rehabilitative Program (SRP) Residential Treatment Services due to increased utilization.	
Original:	632,814.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	

66. Agency: Human Services Department **Contractor:** Piney Ridge Treatment Center, LLC
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$3,716,878.50 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$4,854,667.50 **Funding:** State - 100%
Total Projected: \$400,000.00 **MOF:** **Contract Number:** 4600034387

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	1,137,789.00	3,029,089.00	To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential Treatment services.	06/30/2019
History:				
Amd. 7	668,894.50	2,832,389.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide.	

Amd. 6	668,894.50	2,076,039.00	To amend to extend and add funding for FY'18 for SRP Comprehensive Residential Treatment Services statewide. To update the TPC to \$3,047,984.00.	06/30/2018
Amd. 5	400,000.00	2,069,389.00	Amend to add additional funding due to increased utilization; adding additional State General Revenue funding line; revise the budget and funding available attachments and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment.	
Amd. 4	710,000.00	1,286,089.00	Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment.	
Amd. 3	627,789.00	330,239.00	Amend to extend and add funding; revise the budget attachment Sexual Rehabilitative Program - Comprehensive Residential Treatment Services statewide.	06/30/2017
Amd. 2	300,000.00	341,300.50	Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization.	
Amd. 1	241,300.50	76,489.00	Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services. Project area is statewide.	
Original:	100,000.00		To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.	

67. Agency: Human Services Department

Contractor: Preferred Family Healthcare dba Health Resources of Arkansas

Div/Prog: Children And Family

Location: Batesville

State: AR

Total Authorized: \$440,200.10 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP

Total After Review: \$559,095.20 **Funding:** Federal - 34% - [Foster Care-Title IV E (CFDA 93.658)]; State - 65%

Total Projected: \$475,906.14 **MOF:** **Contract Number:** 4600036298

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	118,895.10	326,500.06	To amend to extend and add funding for Residential Treatment Services.	06/30/2019
History:				
Amd. 6	59,447.55	286,325.46	To amend to add funding for Residential Treatment services statewide.	
Amd. 5	59,447.55	259,180.46	Amend to extend for FY'18 and add funding for Residential Treatment Services	06/30/2018
Amd. 4	0.00	251,362.70	Amend move funding within the contract; revise the budget and Performance Indicator attachments for Residential Treatment Services statewide	
Amd. 3	160,084.16	110,968.76	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide	06/30/2017
Amd. 2	42,000.00	94,138.86	Add additional funding for Residential Treatment Services statewide, revise the budget attachment and update the total projected cost due to increased utilization	
Amd. 1	0.00	39,197.38	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old OA number: 4600034304	
Original:	119,220.84		To purchase Residential Treatment Services for DCFS clients statewide.	

68. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Incorporated dba Health Resources of Arkansas
Div/Prog: Children And Family **Location:** Batesville **State:** AR
Total Authorized: \$19,085.85 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** RFP
Total After Review: \$57,257.55 **Funding:** Federal - 17% - [93.658 Foster Care Title IV E]; State - 82%
Total Projected: \$2,152,310.85 **MOF:** **Contract Number:** 4600040345
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 38,171.70 0.00 This Amendment was held at the April 2018 meeting for May Review. To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide. 06/30/2019
Original: 19,085.85 To initiate an agreement for the continued provision of mental health services Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, Izard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties

69. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Incorporated dba Health Resources of Arkansas
Div/Prog: Children And Family **Location:** Batesville **State:** AR
Total Authorized: \$195,000.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$390,000.00 **Funding:** Federal - 100% - [Social Services Block Grant Title XX]
Total Projected: \$1,365,000.00 **MOF:** **Contract Number:** 4600040572
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 195,000.00 6,247.50 To amend to extend, add funding and revise the budget for counseling services. 06/30/2019
History:
Amd. 1 97,500.00 3,655.00 To amend to add funds for Counseling Services.
Original: 97,500.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services areas 1,5,7,8, 9,&10.Coverage area: Arkansas, Ashley, Baxter, Benton, Boone, Carroll, Chicot, Cleburne, Desha, Drew, Fulton, Independence, Izard, Jackson, Madison, Marion, Newton, Searcy,Sharp, Stone, Van Buren, Washington, White, Woodruff

70. Agency: Human Services Department **Contractor:** Quapaw House Inc
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$533,000.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$667,000.00 **Funding:** Federal - 100% - [SSBG-Title XX CFDA 93.667, SAPT Block Grant CFDA]
Total Projected: \$85,000.00 **MOF:** **Contract Number:** 4600033597
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 9 134,000.00 309,548.90 Amend to extend, add funding, and revise budget for Substance Abuse Services. Service Area: Clark, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties. 06/30/2019
History:
Amd. 8 40,000.00 285,985.80 Amend to add funding, revise budget, and revise the funding availability and update the total projected cost for Substance Abuse Services.
Amd. 7 134,000.00 192,972.50 Amend to extend and add funding, revise budget, funding availability and update total projected cost for Substance Abuse Services. 06/30/2018
Amd. 6 54,000.00 186,760.50 Amend to add funding, revise budget and revise funding availability due to increase utilization of Substance Abuse Services.
Amd. 5 0.00 124,499.00 Amend to remove Conway county for the coverage area of this contract for Substance Abuse Treatment. Service Area: Clark, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties.
Amd. 4 80,000.00 92,717.60 Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. 06/30/2017
Amd. 3 55,000.00 50,032.60 To amend to add funding and revised budget for Substance Abuse Treatment.

Amd. 2	85,000.00	0.00	To amend to extend, add funding, and revise the funding availability & budget/payment schedule for Substance Abuse Treatment in Catchment Area 5.	06/30/2016
Amd. 1	0.00	0.00	To amend the original OSP-1 form to up-date this contract's Projected Total to be \$595,000 in lieu of \$85,000. No other changes.	
Original:	85,000.00		To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.	

71. Agency: Human Services Department		Contractor: Riverview Behavioral Health LLC		
Div/Prog: Children And Family		Location: Texarkana		State: AR
Total Authorized:	\$790,147.00	Org. Term: 07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$840,897.00	Funding:	State - 100%	
Total Projected:	\$65,870.00	MOF:	Contract Number: 4600031738	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	50,750.00	467,614.00	Amend to extend and add funding for Comprehensive Residential Treatment Services.	06/30/2019
History:				
Amd. 6	50,000.00	460,102.00	Amend to extend and add funding for FY'18 for Comprehensive Residential Treatment Services statewide.	06/30/2018
Amd. 5	-500,000.00	459,476.00	Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services.	
Amd. 4	636,945.00	408,964.00	Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide.	06/30/2017
Amd. 3	300,000.00	248,659.00	Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	284,382.00	9,364.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 1	9,410.00	4,567.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment.	06/30/2016
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00.	

72. Agency: Human Services Department		Contractor: Serenity Counseling LLC		
Div/Prog: Children And Family		Location: Huntington		State: AR
Total Authorized:	\$287,800.00	Org. Term: 07/01/2013	06/30/2014	Procurement: RFP
Total After Review:	\$359,000.00	Funding:	Federal - 100% - [Social Service Block Grant (CFDA# 93.667)]	
Total Projected:	\$266,000.00	MOF:	Contract Number: 4600029077	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	71,200.00	252,000.00	Amend to extend, add funding and revise the budget for Home Study Services.	06/30/2019
History:				
Amd. 10	12,000.00	245,400.00	To amend add funding, revise the budget and update Total projected cost for Home Study Services.	
Amd. 9	35,600.00	212,400.00	To amend to add funding, revise the budget, and update the funding availability for Home Study Services.	

Amd. 8	35,600.00	177,000.00	To amend to extend, add funding, revise the budget, and update the funding availability for Home Study Services.	06/30/2018
Amd. 7	23,200.00	177,000.00	Amend to add funding due to increased referrals; revise budget, funding availability; update total projected cost for Home Study Services.	
Amd. 6	48,000.00	115,200.00	Amend to extend, add funding, revise the budget and funding availability for Home Study Services.	06/30/2017
Amd. 5	10,000.00	102,600.00	Add funding, revise budget, and revise funding availability to this contract for Home Study Services.	
Amd. 4	38,000.00	70,800.00	To amend to extend, add funding and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 2.	06/30/2016
Amd. 3	17,400.00	50,400.00	To add new funding stream, funding and revised budget. Service Area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	
Amd. 2	38,000.00	16,800.00	To amend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract for Home Study services in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell Counties). Add revised budget/payment schedule. The new maximum liability of the contract is \$68,000.00	06/30/2015
Amd. 1	-8,000.00	16,800.00	To amend to deobligate \$8,000.00 from this contract for Home Study services in DCFS Area 2. Add revised budget/payment schedule. The new maximum liability of the contract is \$30,000.	
Original:	38,000.00		To provide Home Study services in DCFS Area 2: Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties	

73. Agency: Human Services Department **Contractor:** SkyROCit Inc
Div/Prog: Children And Family **Location:** Hope **State:** AR

Total Authorized: \$222,222.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ

Total After Review: \$444,444.00 **Funding:** State - 100%

Total Projected: \$1,555,554.00 **MOF:** **Contract Number:** 4600040327

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	222,222.00	0.00	To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients.	06/30/2019
Original:	222,222.00		To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00.	

74. Agency: Human Services Department **Contractor:** Social Work Services of Arkansas
Div/Prog: Children And Family **Location:** Judsonia **State:** AR

Total Authorized: \$73,800.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSI

Total After Review: \$88,800.00 **Funding:** Federal - 100% - [Social Service Block Grant (CFDA# 93.667)]

Total Projected: \$105,000.00 **MOF:** **Contract Number:** 4600029301

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	15,000.00	35,280.00	Amend to extend, add funding and revise the budget for Home Study Services.	06/30/2019
History:				
Amd. 6	7,500.00	31,080.00	To amend to add funding, revise the budget, and revise the funding availability for Home Study Services.	
Amd. 5	7,500.00	29,400.00	To amend to extend, add funding, revise the budget, and update the funding availability for Home Study services.	06/30/2018
Amd. 4	15,000.00	16,800.00	To amend to extend, add funding and revise the budget for Home Studies services.	06/30/2017
Amd. 3	15,000.00	7,800.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS AREA 9	06/30/2016

Amd. 2	-1,200.00	6,600.00	To amend to de-obligate \$1,200.00 from this contract for Home Study Services in DCFS AREA 9- Cleburne and Stone Counties . Add revised funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$28,800.00.	
Amd. 1	15,000.00	4,200.00	To amend to extend for FY '15 and add \$15,000.00 to this contract for Home Study Services in DCFS AREA 9 which includes Cleburne and Stone Counties and to add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$30,000.00.	06/30/2015
Original:	15,000.00		To provide Home Study Services in DCFS Area 9 which includes Cleburne and Stone Counties.	

75. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center Inc.

Div/Prog: Children And Family **Location:** Texarkana **State:** AR

Total Authorized: \$218,000.00 **Org. Term:** 03/23/2015 06/30/2015 **Procurement:** SSI
Total After Review: \$257,000.00 **Funding:** Federal - 100% - [Social Service Block Grant Title XX CFDA 93.667; Substance Abuse Treatment Block Grant CFDA]

Total Projected: \$175,000.00 **MOF:** **Contract Number:** 4600034009

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	39,000.00	130,497.30	Amend to extend, add funding and revise budget for Substance Abuse Services. Service Area: Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	06/30/2019

History:

Amd. 6	50,000.00	121,691.40	Amend to add funding, revise budget and revise funding availability, updated total projected cost for Substance Abuse Services.	
Amd. 5	39,000.00	85,601.80	Amend to extend and add funding, revise budget and revise funding availability, updated total projected cost for Substance Abuse Services.	06/30/2018
Amd. 4	9,000.00	81,359.20	Amend to add funding, revise budget and revise funding availability due to increase utilization of Substance Abuse Services.	
Amd. 3	30,000.00	30,984.30	To amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.	06/30/2017
Amd. 2	40,000.00	19,716.30	To amend to add funding and revised budget for Substance Abuse Treatment. Service Area: Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	
Amd. 1	25,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 7.	06/30/2016
Original:	25,000.00		To initiate an agreement with the provider to deliver substance abuse treatment services.	

76. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center, Inc

Div/Prog: Children And Family **Location:** Texarkana **State:** AR

Total Authorized: \$2,413,474.51 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$3,357,090.77 **Funding:** Federal - 29% - [Foster Care-Title IV E (CFDA 93.958)]; State - 70%
Total Projected: \$2,937,705.75 **MOF:** **Contract Number:** 4600034254

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	943,616.26	1,988,727.50	Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019

History:

Amd. 4	471,808.13	1,694,966.50	Amend to add funding and update total projected cost for FY18 for Therapeutic Foster Care Services.	
Amd. 3	471,808.13	1,319,530.75	Amend to Extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	06/30/2018

Amd. 2	0.00	1,198,215.50	Amend to move funding within contract; revise budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.	
Amd. 1	733,923.75	531,604.00	Amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	735,934.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

77. Agency:	Human Services Department		Contractor:	Sunshine House of Fordyce Inc	
Div/Prog:	Children And Family		Location:	Fordyce	
			State:	AR	
Total Authorized:	\$954,555.44	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$1,231,977.34	Funding:	Federal - 37% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 63%		
Total Projected:	\$951,812.28	MOF:		Contract Number:	4600034299
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	277,421.90	793,394.06	Amend to extend, add funding and update the Total Projected Cost for Residential Treatment Services..	06/30/2019	
History:					
Amd. 5	214,282.63	670,590.08	Amend to add funding for Residential Treatment Services..		
Amd. 4	138,710.95	522,704.12	Amend to extend for FY""18, add funding, update total projected cost for Residential Treatment Services.	06/30/2018	
Amd. 3	62,809.62	480,140.76	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.		
Amd. 2	245,477.66	195,335.42	Amend to extend and add funding; revise the budget attachment; update total projected cost for Residential Treatment Services statewide.	06/30/2017	
Amd. 1	54,832.90	160,806.98	To add additional funding for Residential Treatment Services due to increased utilization; revise the budget attachment and update the total projected cost.		
Original:	238,441.68		To purchase Residential Treatment Services for DCFS clients statewide.		

78. Agency:	Human Services Department		Contractor:	Sunshine House of Fordyce Inc	
Div/Prog:	Children And Family		Location:	Fordyce	
			State:	AR	
Total Authorized:	\$40,150.00	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFP
Total After Review:	\$80,300.00	Funding:	Federal - 33% - [Foster Care Title IV-E (CFDA# 93.658)]; State - 67%		
Total Projected:	\$160,600.00	MOF:		Contract Number:	4600040338
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	40,150.00	19,910.00	Amend to extend and add funding for Emergency Shelter Services.	06/30/2019	
History:					
Amd. 1	20,075.00	8,360.00	To amend to add funds for Emergency Shelter Services.		
Original:	20,075.00		To purchase Emergency Shelter Services for DCFS clients statewide.		

79. Agency:	Human Services Department		Contractor:	Tenth District Substance Abuse Program New Beginnings CASA	
Div/Prog:	Children And Family		Location:	Warren	
			State:	AR	
Total Authorized:	\$180,000.00	Org. Term:	02/02/2015 06/30/2015	Procurement:	RFQ
Total After Review:	\$215,000.00	Funding:	Federal - 100% - [SSBG (CFDA 93.959) SAPT (CFDA 93.959)]		
Total Projected:	\$315,000.00	MOF:		Contract Number:	4600033599
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	35,000.00	131,343.20	Amend to extend, add funding and revise budget for Substance Abuse services. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, and Lincoln Counties.	06/30/2019	
History:					
Amd. 4	35,000.00	105,184.10	Amend to extend and add funding, revise budget and funding availability for Substance Abuse Treatment.	06/30/2018	

Amd. 3	35,000.00	69,522.90	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.	06/30/2017
Amd. 2	20,000.00	44,900.00	To amend to add new funding and revised budget for Substance Abuse Treatment. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, Lincoln Counties.	
Amd. 1	45,000.00	13,500.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 6.	06/30/2016
Original:	45,000.00		Substance Abuse Treatment Services in Catchment Area 6. Counties include Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln.	

80. Agency:	Human Services Department		Contractor:	Texarkana Behavioral Associates LC Vantage Point of Northwest Arkansas	
Div/Prog:	Children And Family		Location:	Fayetteville	
Total Authorized:	\$600,047.00	Org. Term:	07/01/2014 06/30/2015	Procurement:	RFQ
Total After Review:	\$685,047.00	Funding:	State - 100%		
Total Projected:	\$65,870.00	MOF:		Contract Number:	4600031714
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	85,000.00	334,296.00	Amend to add funding due to increased utilization and update the total projected cost for Comprehensive Residential Treatment Services.		
History:					
Amd. 7	155,000.00	295,793.00	To amend to add funding due to increased utilization and update the total projected cost for FY'18 for Comprehensive Residential Treatment services statewide.		
Amd. 6	50,000.00	241,134.00	To amend to add funding for FY'18 for Comprehensive Residential Treatment Services statewide.		
Amd. 5	50,000.00	203,900.00	To amend to extend and add funding for FY'18 for Comprehensive Residential Treatment services statewide. Update Performance Indicators and Certification of Compliance (COC).	06/30/2018	
Amd. 4	116,227.00	106,304.00	To amend to extend and add funding; revise budget and funding availability attachments; update the total projected costs for Comprehensive Residential Treatment services statewide.	06/30/2017	
Amd. 3	90,000.00	89,099.00	To add funding, update the total projected cost and revise the budget and funding availability attachments for Comprehensive Residential Treatment services due to increased utilization.		
Amd. 2	120,000.00	13,929.00	To add additional fund and funding, revise the budget and funding availability attachments; update total projected costs for Comprehensive Residential Treatment.		
Amd. 1	9,410.00	0.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients state wide and revise the budget attachment.	06/30/2016	
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY'15 contract amount is \$9,410.00. Total projected cost is \$65,870.00.		

81. Agency:	Human Services Department		Contractor:	Treatment Homes Incorporated	
Div/Prog:	Children And Family		Location:	Little Rock	
Total Authorized:	\$185,568.00	Org. Term:	08/01/2015 06/30/2016	Procurement:	SSI
Total After Review:	\$244,352.00	Funding:	Federal - 100% - [Adoption Incentive CFDA 93.603, Social Services Block Grant CFDA]		
Total Projected:	\$170,000.00	MOF:		Contract Number:	4600034747
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 6	58,784.00	108,856.00	Amend to extend, add funding and revise the budget for Respite Care.	06/30/2019
History:				
Amd. 5	29,392.00	102,344.00	Amend to add funding for FY ""18, revise budget and update total projected cost for Respite Care.	06/30/2018
Amd. 4	29,392.00	89,320.00	Amend to extend and add funding for FY ""18 and revise budget for Respite Care.	06/30/2018
Amd. 3	58,784.00	35,094.00	Amend to extend, add funding and revise budget for Respite Care.	06/30/2017
Amd. 2	34,000.00	3,432.00	To add funding and revised budget for Respite Care.	
Amd. 1	0.00	0.00	To add new funding stream for Respite Care.	
Original:	34,000.00		To provide Respite Care Services. Coverage area: Pulaski County	

82. Agency: Human Services Department **Contractor:** UHS of Benton Inc dba Rivendell
Div/Prog: Children And Family **Location:** Benton **State:** AR
Total Authorized: \$1,874,464.08 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$2,272,314.08 **Funding:** State - 100%
Total Projected: \$560,000.00 **MOF:** **Contract Number:** 4600031700

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	397,850.00	1,581,226.08	Amend to extend and add funding for Comprehensive Residential Treatment services.	06/30/2019
History:				
Amd. 6	288,000.00	1,440,365.08	To amend to add funding for FY18 for Comprehensive Residential Treatmentservices statewide.	
Amd. 5	288,000.00	1,130,995.08	To amend to extend and add funding for FY18 for Comprehensive Residential Treatment services statewide. Update performance indicators and certification of compliance (coc)	06/30/2018
Amd. 4	577,042.08	455,016.08	Amend to extend and add funding for Comprehensive Residential Treatment services statewide; revise funding availability and budget attachments.	06/30/2017
Amd. 3	246,000.00	455,016.08	Adding funding, revise the budget and funding availability attachments, update the total projected cost for Comprehensive Residential Treatment services due to increased utilization.	
Amd. 2	315,422.00	119,686.00	Add additional funding. Update Att 3-Budget & Att 9-Funding Availability & the Total Projected Cost of the contract for Comprehensive Residential Treatment to \$875,422.00.	
Amd. 1	80,000.00	39,316.00	To amend to extend & add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide	

83. Agency: Human Services Department **Contractor:** United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital
Div/Prog: Children And Family **Location:** Maumelle **State:** AR
Total Authorized: \$6,114,201.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$6,964,201.00 **Funding:** State - 100%
Total Projected: \$4,200,000.00 **MOF:** **Contract Number:** 4600031698

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	850,000.00	5,048,573.71	To amend to extend and add funding for Residential Treatment services.	06/30/2019
History:				
Amd. 8	377,300.00	4,263,162.71	To amend to add funding for FY""18 for Comprehensive Residential Treatment services statewide.	06/30/2018

Amd. 7	877,300.00	4,263,162.71	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide	06/30/2018
Amd. 6	-500,000.00	4,135,956.71	Amend to reduce funding due to reduced utilization for Comprehensive Residential Treatment. Revise the budget and funding availability attachments and Performance Indicators.	
Amd. 5	2,254,601.00	2,546,774.00	To amend to extend and add funding, revise the budget and funding availability attachments;update the total projected cost for Comprehensive Residential Treatment Services statewide.	06/30/2017
Amd. 4	405,000.00	2,179,572.00	To add funding, revise the budget and funding availability attachments, and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.	
Amd. 3	1,000,000.00	1,370,952.00	To add funding and revise the budget and funding availability attachments and update the total projected amount for Comprehensive Residential Treatment Services for DCFS clients.	
Amd. 2	850,000.00	755,906.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.	06/30/2016
Amd. 1	250,000.00	448,088.00	To add \$250,000.00 for Comprehensive Residential Treatment Services. The total contract liability is \$850,000.00	
Original:	600,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY'15 contract liability is \$600,000.00.	

84. Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$6,778,068.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$8,849,808.00 **Funding:** Federal - 23% - [Foster Care Title IVE CFDA]; State - 76%
Total Projected: \$9,642,600.00 **MOF:** **Contract Number:** 4600034302

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	2,071,740.00	5,572,248.00	Amend to extend and add funding for Residential Treatment Services.	06/30/2019
History:				
Amd. 5	1,035,870.00	4,811,268.00	Amend to add funding for Residential Treatment Services.	
Amd. 4	1,035,870.00	3,883,572.00	Amend to extend for FY""18 and add funding for Residential Treatment Services.	06/30/2018
Amd. 3	-131,208.00	3,704,976.00	Amend to reduce and move funding within the contract due to decreased utilization; revise the budget, funding availability, and Performance Indicator attachments for Residential Treatment Services statewide.	
Amd. 2	2,373,624.00	1,764,576.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Amd. 1	48,312.00	211,464.00	Add additional funding and revise the budget attachment for Residential Treatment Services.	
Original:	2,415,600.00		To purchase Residential Treatment Services for DCFS clients statewide.	

85. Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$815,868.01 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$1,054,943.01 **Funding:** Federal - 28% - [Foster Care Title IVE CFDA]; State - 71%
Total Projected: \$1,339,737.00 **MOF:** **Contract Number:** 4600034385

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 5	239,075.00	693,252.00	Amend to extend and add funding for Sexual Rehabilitative Residential Treatment services.	06/30/2019
History:				
Amd. 4	119,537.50	601,552.01	Amend to add funding for Sexual Rehabilitative Residential Treatment services statewide.	
Amd. 3	119,537.50	463,740.00	Amend to extend for FY'18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.	06/30/2018
Amd. 2	-73,504.78	444,745.00	Amend to reduce and move funding within contract due to shifting of resources; revise the budget, funding availability, Performance Indicator attachments for SRP Residential Treatment Services statewide.	
Amd. 1	314,675.79	220,735.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	335,622.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	

86. Agency:	Human Services Department		Contractor:	Valley Behavioral Health System	
Div/Prog:	Children And Family		Location:	Barling	
Total Authorized:	\$1,664,674.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,714,674.00	Funding:	State - 100%		
Total Projected:	\$65,870.00	MOF:		Contract Number:	4600031760
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	50,000.00	1,342,975.00	To amend to add funding due to increased utilization for FY'18 for Comprehensive Residential Treatment services statewide.	06/30/2018	
History:					
Amd. 7	300,000.00	1,061,566.00	To amend to extend and add funding for FY '18 for Comprehensive Residential Treatment services statewide.	06/30/2018	
Amd. 6	-100,000.00	1,047,816.00	Amend to reduce funding due to decreased utilization; revise the budget and funding availability attachments; update the Performance Indicators for Comprehensive Residential Treatment statewide.		
Amd. 5	727,854.00	348,740.00	Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment statewide.	06/30/2017	
Amd. 4	148,000.00	184,758.00	To add additional funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.		
Amd. 3	400,000.00	184,758.00	To add additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.		
Amd. 2	170,000.00	8,904.00	To add new fund, additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.		
Amd. 1	9,410.00	7,049.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2016	
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. FY'15 contract liability is \$9,410.00.		

87. Agency:	Human Services Department		Contractor:	Vera Lloyd Presbyterian Family Services, Inc.	
	Div/Prog: Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$2,222,415.44	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$2,975,417.74	Funding:	Federal - 18% - [Title IV-E Foster Care (93.658)]; State - 81%		
Total Projected:	\$2,855,436.84	MOF:		Contract Number:	4600034289
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 5	753,002.30	1,914,373.98	Amend to extend and add funding for Residential Treatment Services.		06/30/2019
History:					
Amd. 4	376,501.15	1,692,762.20	Amend to add funding for FY""18 for Residential Treatment Services.		
Amd. 3	376,501.15	1,281,352.58	Amend to extend and add funding for FY""18 for Residential Treatment Services.		06/30/2018
Amd. 2	34,854.18	1,217,398.96	Amend to add funding due to increased utilization; revise the Budget, Funding Availability and Performance Indicators; updating the total projected cost for Residential Treatment Services statewide.		
Amd. 1	719,233.92	537,471.00	Amend to extend and add funding; revise budget; updating the total projected cost for Residential Treatment services statewide.		06/30/2017
Original:	715,325.04		To purchase Residential Treatment Services for DCFS clients statewide.		

88. Agency:	Human Services Department		Contractor:	Vera Lloyd Presbyterian Family Services, Inc.	
	Div/Prog: Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$88,200.00	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$117,600.00	Funding:	Federal - 99% - [Adoption Incentive 93.603; Social Services Block Grant]; State - 0%		
Total Projected:	\$73,500.00	MOF:		Contract Number:	4600034194
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 7	29,400.00	15,386.00	To amend to extend, add funding and revise the budget for respite care.		06/30/2019
History:					
Amd. 6	14,700.00	15,386.00	Amend to add funding for FY""18 and revise budget for Respite Care.		
Amd. 5	14,700.00	16,216.00	To amend to extend and add funding for FY""18 and revise the budget for Respite Care.		06/30/2018
Amd. 4	23,520.00	12,054.00	Amend to add funding, revise funding availability, revise the performance indicators and revise budget/payment schedule; update total projected cost for Respite Care due to increased utilization.		
Amd. 3	5,880.00	5,684.00	Amend to extend, add funding and revise budget for Respite Care. Service Area 7 and 10.		06/30/2017
Amd. 2	14,700.00	1,568.00	To add funding and revised budget for Respite Care.		
Amd. 1	0.00	1,568.00	To add new funding stream for Respite Care.		
Original:	14,700.00		To provide Respite Care in Division of Children and Family Services Areas 7 and 10.		

89. Agency:	Human Services Department		Contractor:	WESTERN ARKANSAS COUNSELING & GUIDANCE	
	Div/Prog: Children And Family		Location:	FORT SMITH	State: AR
Total Authorized:	\$25,000.00	Org. Term:	11/01/2017 06/30/2018	Procurement:	RFQ
Total After Review:	\$50,000.00	Funding:	State - 100%		
Total Projected:	\$75,000.00	MOF:		Contract Number:	4600041463
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>

Amd. 1 25,000.00 10,911.25 Amend to add funding, update budget, funding availability and total projected cost for intensive family services.
 Original: 25,000.00 To initiate an agreement to provide Intensive Family Services for the Division of Children and Family Services to cover counties not currently covered for IFS services. Service coverage area includes the following counties: Crawford, Franklin, Logan, Polk, Scott, and Sebastian.

90. Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: \$630,000.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$790,000.00 **Funding:** Federal - 100% - [Social Service Block Grant (CFDA# 93.667); Substance Abuse Prev/Trmt Block Grant (CFDA# 93.959)]
Total Projected: \$455,000.00 **MOF:** **Contract Number:** 4600033603

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	160,000.00	445,098.40	Amend to extend, add funding and revise the budget and funding availability for substance abuse treatment services.	06/30/2019
History:				
Amd. 6	160,000.00	339,073.90	Amend to extend and add funding, revise budget and funding availability, update total projected cost for Substance Abuse Treatment.	06/30/2018
Amd. 5	30,000.00	323,646.10	Amend to add funding, revise budget and funding availability for Substance Abuse Treatment.	
Amd. 4	160,000.00	165,344.00	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.	06/30/2017
Amd. 3	60,000.00	121,627.20	To add funding and revise the budget for Substance Abuse Treatment due to increased referrals.	
Amd. 2	90,000.00	57,671.80	To amend to add funding and revised budget for Substance Abuse Treatment.	
Amd. 1	65,000.00	0.00	To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4.	06/30/2016
Original:	65,000.00		Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).	

91. Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: \$2,144,529.34 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$3,158,043.09 **Funding:** Federal - 49% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 50%
Total Projected: \$1,678,689.00 **MOF:** **Contract Number:** 4600034250

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,013,513.75	1,606,400.05	Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019
History:				
Amd. 6	-34,948.75	1,471,871.30	Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services.	
Amd. 5	524,231.25	1,341,172.55	Amend to add funding and update total project cost for FY18 for Therapeutic Foster Care Services.	
Amd. 4	524,231.25	868,167.55	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 3	244,641.25	813,590.05	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachments; update total projected cost for Therapeutic Foster Care services.	

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Amd. 2	419,385.00	334,169.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care services statewide.	06/30/2017
Amd. 1	46,455.34	293,571.50	To add funding and revise the budget attachment for Therapeutic Foster Care services due to increased utilization.	
Original:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

92. Agency: Human Services Department **Contractor:** Winn Counseling PA
Div/Prog: Children And Family **Location:** Siloam Springs **State:** AR

Total Authorized: \$289,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSI
Total After Review: \$354,000.00 **Funding:** Federal - 100% - [93.667 Social Services Block Grant Title XX]
Total Projected: \$154,000.00 **MOF:** **Contract Number:** 4600029303

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	65,000.00	246,600.00	To amend to extend, add funding and revise the budget for Home Study services.	06/30/2019
History:				
Amd. 9	32,500.00	222,000.00	To amend to add funding, revise the budget, and revise the funding availability & update TPC for Home Study Services.	06/30/2018
Amd. 8	32,500.00	189,000.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Home Study Services.	06/30/2018
Amd. 7	65,000.00	132,000.00	To amend to extend, add funding, revise the budget, and revise the funding availability and update the total projected cost for Home Study Services.	06/30/2017
Amd. 6	10,000.00	132,000.00	To amend to add funding, update the total projected cost, revise the budget and revise the funding availability for Home Studies due to increased utilization.	
Amd. 5	35,000.00	91,200.00	To amend to add funding, and revise funding availability and budget/payment schedule for Home Study Services.	
Amd. 4	22,000.00	74,142.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 1.	06/30/2016
Amd. 3	20,000.00	70,800.00	To amend to add funding and revise budget.	
Amd. 2	22,000.00	36,000.00	To amend to extend for FY '15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.	06/30/2015
Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.	
Original:	22,000.00		To provide Home Study Services in DCFS Area 1	

93. Agency: Human Services Department **Contractor:** Youth Bridge Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: \$53,655.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$107,310.00 **Funding:** Federal - 17% - [Foster Care Title IV-E]; State - 82%
Total Projected: \$214,620.00 **MOF:** **Contract Number:** 4600040341

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	53,655.00	27,636.00	To amend to extend and add funding for emergency shelter services.	06/30/2019
History:				
Amd. 1	26,827.50	26,754.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	26,827.50		To purchase Emergency Shelter Services for DCFS clients statewide.	

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94. Agency:	Human Services Department		Contractor:	Neighbor To Neighbor, Inc.	
Div/Prog:	County Operations		Location:	Pine Bluff	
			State:	AR	
Total Authorized:	\$38,238.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$50,984.00	Funding:	Federal - 75% - [Social Services Block Grant, CFDA]; State - 25%		
Total Projected:	\$89,222.00	MOF:			Contract Number: 4600034485
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	12,746.00	38,238.00	To amend to extend and add funds for Supportive Services for children and families.		06/30/2019
History:					
Amd. 2	12,746.00	19,119.00	To amend to extend and add funds for Supportive Services for children and families.		06/30/2018
Amd. 1	12,746.00	9,559.50	To amend to extend and add funds for Supportive Services for Children and Families.		06/30/2017
Original:	12,746.00		To initiate an agreement for Supportive Services for Children and Families. Service coverage area is Jefferson County.		

95. Agency:	Human Services Department		Contractor:	Arkansas Psychiatric Management Services	
Div/Prog:	Developmental Disabilities		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$988,800.00	Org. Term:	07/20/2012	06/30/2013	Procurement: RFP
Total After Review:	\$1,155,200.00	Funding:	State - 29%; Other - 70% - [Title XIX Reimbursement]		
Total Projected:	\$1,155,200.00	MOF:			Contract Number: 4600024623
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	166,400.00	835,600.00	To amend to extend, add funding, update projected total, and revise the budget to continue psychological services at the Arkadelphia Human Development Center.		06/30/2019
History:					
Amd. 5	166,400.00	628,200.00	To amend to extend, add funding and revise the budget to continue psychological services at the Arkadelphia Human Development Center.		06/30/2018
Amd. 4	166,400.00	538,600.00	To amend to extend, add funding, and revise the budget for psychological services.		06/30/2017
Amd. 3	166,400.00	373,200.00	To amend to extend, adding funding and revise budget for psychological services.		06/30/2016
Amd. 2	166,400.00	191,600.00	To amend to extend and add additional funds for FY-15 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients. Service area is Arkadelphia Human Development Center.		06/30/2015
Amd. 1	166,400.00	75,400.00	To amend to extend and add additional funds for FY-14 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients.		06/30/2014
Original:	156,800.00		Provide clinical supervision of Psychological Services		

96. Agency:	Human Services Department		Contractor:	Drew Samuel Ellenwood, DDS, PLLC	
Div/Prog:	Developmental Disabilities		Location:	Greenwood	
			State:	AR	
Total Authorized:	\$360,000.00	Org. Term:	06/30/2012	06/30/2013	Procurement: CB
Total After Review:	\$420,000.00	Funding:	State - 29%; Other - 70% - [Title XIX Reimbursement]		
Total Projected:	\$420,000.00	MOF:			Contract Number: 4600023723
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	60,000.00	267,667.50	To amend to extend and add funds for this contract to continue dental services as required by ICF regulations for adults clients at the Booneville Human Development Center.		06/30/2019
History:					

Amd. 5	60,000.00	256,167.50	To amend to extend and add funds to continue dental services as required by ICF regulations for adults client at the Booneville Human Development Center.	06/30/2018
Amd. 4	60,000.00	195,322.50	To amend to extend and add funds for this contract that provides dental services as required by Intermediate Care Facility regulations for adult clients at the Booneville Human Development Center.	06/30/2017
Amd. 3	60,000.00	130,317.50	To amend to extend and add funding. Service Area is Logan County, Booneville, Arkansas.	06/30/2016
Amd. 2	60,000.00	95,597.50	To amend to extend and add funds for current contract. This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is Logan County, Booneville, Arkansas.	06/30/2015
Amd. 1	60,000.00	39,910.00	To amend to extend contract to 06/30/14 to provide dental services as required by Intermediate Care Facilities (ICF) regulations for adult clients at the Booneville Human Development Center, and to add funding for FY14.	06/30/2014
Original:	60,000.00		This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is in Logan County, Booneville, AR.	

97. Agency:	Human Services Department	Contractor:	Fayz Hudefi/Hudefi Mental Health Services	
Div/Prog:	Developmental Disabilities	Location:	Fort Smith	
		State:	AR	
Total Authorized:	\$158,400.00	Org. Term:	07/15/2016 06/30/2017	
Total After Review:	\$237,600.00	Funding:	State - 29%; Other - 70% - [Title XIX Reimbursement]	
Total Projected:	\$554,400.00	MOF:		
		Contract Number:	4600037377	
Org/Amt:	Amount	Paid To Date	Objective:	
			New Exp Date	
Amd. 2	79,200.00	89,145.00	The purpose of this contract is to provide psychiatric consultative services to residents of the Booneville Human Development Center.	06/30/2019
History:				
Amd. 1	79,200.00	40,030.00	To amend to extend and add funds to provide continued psychiatric consultative services to residents of the Booneville Human Development Center.	06/30/2018
Original:	79,200.00		The purpose of this contract is to provide psychiatric consultative services to residents of the Booneville Human Development Center.	

98. Agency:	Human Services Department	Contractor:	Special Olympics Arkansas	
Div/Prog:	Developmental Disabilities	Location:	Noth Little Rock	
		State:	AR	
Total Authorized:	\$536,304.00	Org. Term:	07/01/2015 06/30/2016	
Total After Review:	\$715,072.00	Funding:	State - 100%	
Total Projected:	\$178,768.00	MOF:		
		Contract Number:	4600033946	
Org/Amt:	Amount	Paid To Date	Objective:	
			New Exp Date	
Amd. 3	178,768.00	476,714.72	To amend, extend, and add funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities.	06/30/2019
History:				
Amd. 2	178,768.00	327,741.40	To amend to extend, add funding and revise the budget to coordinate and conduct year round sports and athletic events for persons with developmental disabilities.	06/30/2018
Amd. 1	178,768.00	104,281.38	To amend to extend, add funding and update the Total Projected Cost to coordinate and conduct year round sports and athletic events for persons with developmental disabilities	06/30/2017
Original:	178,768.00		To initiate an agreement to coordinate and conduct year round sports and athletic events for persons with developmental disabilities.	

99. Agency: Human Services Department **Contractor:** Wilson Neurology, PLLC
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$72,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** CB
Total After Review: \$86,400.00 **Funding:** State - 29%; Other - 70% - [Title XIX Reimbursement]
Total Projected: \$100,800.00 **MOF:** **Contract Number:** 4600029204

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	14,400.00	28,965.00	To amend to extend and add funds for current contract. This contract provides Neurology services as required by ICF regulations for adults clients at the Booneville Human Development Center.	06/30/2019
History:				
Amd. 4	14,400.00	26,790.00	To amend to extend, add funds, and revise budget for continued Neurology Services as required by Intermediate Care Facility (ICF) regulations for adult clients at the Booneville Human Development Center.	06/30/2018
Amd. 3	14,400.00	21,405.00	To amend to extend and add funds to continue Neurology Services as required by Intermediate Care Facility regulations for adult clients at the Booneville Human Development Center. Indicate	06/30/2017
Amd. 2	14,400.00	10,275.00	To amend to extend and add funding.	06/30/2016
Amd. 1	14,400.00	4,695.00	To extend the contract through June 30, 2015 and add funds to continue neurology services as required by ICF regulations for adult clients at the Booneville Human Development Center.	06/30/2015
Original:	14,400.00		This contract provides Neurology Services as required by ICF regulations for adult clients at the Booneville Human Development Center.	

100. Agency: Human Services Department **Contractor:** ARKANSAS COUNTY
Div/Prog: Youth Services **Location:** DEWITT **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** IGV
Total After Review: \$115,000.00 **Funding:** State - 100%
Total Projected: \$805,000.00 **MOF:** **Contract Number:** 4600042143

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	115,000.00		To provide programming and services that meet the most recent standards established by the Arkansas Juvenile Detention and the U S Department of Justice and Department of Human Services, Division of Youth Services requirement for incident reporting, daily census and other reporting transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling and recreational services.	

101. Agency: Human Services Department **Contractor:** COMPREHENSIVE JUVENILE SERVICES INC
Div/Prog: Youth Services **Location:** FORT SMITH **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** SP
Total After Review: \$1,244,329.00 **Funding:** State - 100%
Total Projected: \$1,244,329.00 **MOF:** **Contract Number:** 4600042207

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,244,329.00		Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial Districts 12, 18 West and 21. Coverage Area: Judicial Districts 12, 18 West and 21	

102. Agency: Human Services Department **Contractor:** CONSOLIDATED YOUTH SERVICES INC
Div/Prog: Youth Services **Location:** JONESBORO **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** SP
Total After Review: \$2,106,862.00 **Funding:** State - 100%
Total Projected: \$2,106,862.00 **MOF:** **Contract Number:** 4600042208

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 2,106,862.00 To provide Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial Districts 2 and 3.

103. Agency: Human Services Department **Contractor:** CONWAY COUNTY COMMUNITY SERVICE INC
Div/Prog: Youth Services **Location:** MORRILTON **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** SP
Total After Review: \$1,718,585.00 **Funding:** State - 100%
Total Projected: \$1,718,585.00 **MOF:** **Contract Number:** 4600042209
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,718,585.00 Community Based Services for high risk and delinquent youth families of youth in DYS custody, and families in need of services FINS in judicial districts 5,15, and 20

104. Agency: Human Services Department **Contractor:** COUNSELING CLINIC INC
Div/Prog: Youth Services **Location:** BENTON **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** SP
Total After Review: \$806,888.00 **Funding:** State - 100%
Total Projected: \$806,888.00 **MOF:** **Contract Number:** 4600042210
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 806,888.00 Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial Districts 7 and 22.Coverage Area: Judicial Districts 7 and 22.

105. Agency: Human Services Department **Contractor:** EAST ARKANSAS YOUTH SERVICES INC
Div/Prog: Youth Services **Location:** MARION **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** SP
Total After Review: \$752,482.00 **Funding:** State - 100%
Total Projected: \$752,482.00 **MOF:** **Contract Number:** 4600042211
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 752,482.00 Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial District 1.Coverage area: Judicial District 1

106. Agency: Human Services Department **Contractor:** INDEPENDENCE COUNTY
Div/Prog: Youth Services **Location:** BATESVILLE **State:** AR
Total Authorized: \$367,000.00 **Org. Term:** 01/19/2018 06/30/2018 **Procurement:** IG
Total After Review: \$921,000.00 **Funding:** State - 96%; Other - 3% - [Rehab - Medical Reimbursement Services]
Total Projected: \$4,570,000.00 **MOF:** **Contract Number:** 4600041335
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2 554,000.00 0.00 Amend to extend and add funding for programming and coordination with the Independence County Juvenile Detention Center. 06/30/2019

History:

Amd. 1 -90,000.00 0.00 Amend to reduce funding for programming and services at the Independence County Juvenile Detention Center.

Original: 457,000.00 To provide programming and services that meet the most recent standards established by the Arkansas Juvenile Detention and the U.S. Department of Justice, and Department of Human Services Division of Youth Services requirements for incident reporting, daily census and other reporting, transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling, and recreational servicesCoverage area: Independence County

107. Agency:	Human Services Department	Contractor:	OUACHITA CHILDRENS CENTER INC
Div/Prog:	Youth Services	Location:	HOT SPRINGS
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2018 06/30/2019
		Procurement:	SP
Total After Review:	\$574,722.00	Funding:	State - 100%
Total Projected:	\$574,722.00	MOF:	
		Contract Number:	4600042213
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	574,722.00	Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial Districts 9E and 18E. Service Area: Judicial Districts 9E and 18E.	
108. Agency:	Human Services Department	Contractor:	PHOENIX YOUTH AND FAMILY SERVICES I
Div/Prog:	Youth Services	Location:	CROSSETT
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2018 06/30/2019
		Procurement:	SP
Total After Review:	\$553,242.00	Funding:	State - 100%
Total Projected:	\$553,242.00	MOF:	
		Contract Number:	4600042214
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	553,242.00	Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial District 10 Coverage area: Judicial District 10	
109. Agency:	Human Services Department	Contractor:	PREFERRED FAMILY HEALTHCARE INC
Div/Prog:	Youth Services	Location:	BATESVILLE
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2018 06/30/2019
		Procurement:	SP
Total After Review:	\$981,526.00	Funding:	State - 100%
Total Projected:	\$981,526.00	MOF:	
		Contract Number:	4600042212
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	981,526.00	Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial Districts 16 and 17 Coverage area: Judicial Districts 16 and 17	
110. Agency:	Human Services Department	Contractor:	PROFESSIONAL COUNSELING ASSOCIATES
Div/Prog:	Youth Services	Location:	LITTLE ROCK
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2018 06/30/2019
		Procurement:	SP
Total After Review:	\$372,078.00	Funding:	State - 100%
Total Projected:	\$372,078.00	MOF:	
		Contract Number:	4600042215
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	372,078.00	To provide Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial District 23.	
111. Agency:	Human Services Department	Contractor:	SOUTHWEST ARKANSAS COUNSELING & MENTAL H
Div/Prog:	Youth Services	Location:	TEXARKANA
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2018 06/30/2019
		Procurement:	SP
Total After Review:	\$1,667,288.00	Funding:	State - 100%
Total Projected:	\$1,667,288.00	MOF:	
		Contract Number:	4600042219
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	1,667,288.00	To provide Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial Districts 8 North, 8 South, 9 West and 13.	

112. Agency: Human Services Department **Contractor:** UNITED FAMILY SERVICES INC
Div/Prog: Youth Services **Location:** PINE BLUFF **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** SP
Total After Review: \$2,950,122.00 **Funding:** State - 100%
Total Projected: \$2,950,122.00 **MOF:** **Contract Number:** 4600042216
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 2,950,122.00 Community Based Services for high risk and delinquent youth in DYS custody and families in need of services FINS in judicial Districts 6,11 East and 11 West

113. Agency: Human Services Department **Contractor:** YOUTH BRIDGE INC
Div/Prog: Youth Services **Location:** FAYETTEVILLE **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** SP
Total After Review: \$2,624,571.00 **Funding:** State - 100%
Total Projected: \$2,624,571.00 **MOF:** **Contract Number:** 4600042218
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 2,624,571.00 Community Based Services for high risk and delinquent youth, families of youth in DYS custody, and families in need of services FINS in judicial districts 4, 14, 19 East, and 19 West

114. Agency: Insurance Department **Contractor:** Area Agency on Aging of Western Arkansas
Location: Fort Smith **State:** AR
Total Authorized: \$131,058.44 **Org. Term:** 07/19/2013 06/30/2014 **Procurement:** RFQ
Total After Review: \$146,089.44 **Funding:** Federal - 100% - [ACL - SHIP Base Grant]
Total Projected: \$22,228.92 **MOF:** **Contract Number:** 4600029588
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 7 15,031.00 127,574.02 To add additional funds and extend expiration date to existing contract. 06/30/2019
History:
Amd. 6 5,000.00 114,664.02 To add additional funds.
Amd. 5 15,000.00 105,054.02 To add additional funds. 06/30/2018
Amd. 4 15,000.00 89,215.68 To add funds and extend date on contract. 06/30/2018
Amd. 3 22,045.00 66,686.76 To add funds and extend contract expiration date 06/30/2017
Amd. 2 29,555.60 44,457.84 To extend the Contract Expiration Date for one year, and to add funds needed to reimburse Vendor for providing Medicare counseling and assistance. 06/30/2016
Amd. 1 22,228.92 8,997.42 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 06/30/2015
Original: 22,228.92 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.

115. Agency:	Insurance Department		Contractor:	Mid-Delta Community Partnership	
			Location:	Helena West Helena	State: AR
Total Authorized:	\$125,000.00	Org. Term:	04/01/2014 12/31/2014	Procurement:	RFQ
Total After Review:	\$130,911.00	Funding:	Federal - 100% - [DHS - ACL-MIPPA Grant]		
Total Projected:	\$50,000.00	MOF:		Contract Number:	4600031860
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 6	5,911.00	123,900.00	To add funds to contract date.		06/30/2018
History:					
Amd. 5	5,000.00	111,900.00	To add funds and extend contract date.		06/30/2018
Amd. 4	30,000.00	85,650.00	To extend date and add funds		06/30/2017
Amd. 2	40,000.00	48,900.00	To add funds to the Contract		
Amd. 1	0.00	42,600.00	To help limited income Arkansas Medicare beneficiaries and their caregivers apply for Part D Extra Help and Medicare Savings Programs, and to educate rural beneficiaries about Medicare Preventive Services and Prescription Drug Plans.		06/30/2015
Original:	50,000.00		Help Arkansas Medicare beneficiaries and their caregivers apply for Extra Help and Medicare Savings Programs and educate them about Preventive Services and Medicare Prescription Drug Plans (Part D).		

116. Agency:	State Police		Contractor:	Regions Insurance Inc., Rebsamen Insurance	
			Location:	Little Rock	State: AR
Total Authorized:	\$15,000.00	Org. Term:	08/22/2016 06/30/2017	Procurement:	CB
Total After Review:	\$22,500.00	Funding:	Other - 100% - [Special Revenue]		
Total Projected:	\$52,500.00	MOF:		Contract Number:	4600037965
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 2	7,500.00	15,000.00	Services for professional consultation and direction for the State Police Uniformed Health Plan continues to be needed. This amendment will extend this contract for an additional one year term.		06/30/2019
History:					
Amd. 1	7,500.00	7,500.00	Services for professional consultation and direction for the State Police Uniformed Health Plan continues to be needed. This amendment will extend this contract for an additional one year term.		08/21/2018
Original:	7,500.00		Services to be provided: Professional advice and direction for the State Police Health Plan.		

117. Agency:	U of A - Fayetteville		Contractor:	ARKANSAS TECH UNIVERSITY	
			Location:	Russellville	State: AR
Total Authorized:	\$0.00	Org. Term:	05/19/2018 06/30/2019	Procurement:	IGV
Total After Review:	\$112,550.00	Funding:	Federal - 78% - [Vocational Rehabilitation]; State - 21%		
Total Projected:	\$112,550.00	MOF:		Contract Number:	RA1184035
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	112,550.00		Career counseling, information & referral services per WIOA Section 511 enacted 7/22/14.		

118. Agency:	U of A - Fayetteville		Contractor:	Beall Barclay & Company, PLC	
			Location:	Fort Smith	State: AR
Total Authorized:	\$38,570.00	Org. Term:	09/24/2016 06/30/2017	Procurement:	RFP
Total After Review:	\$58,728.00	Funding:	Other - 100% - [Foundation Funds]		
Total Projected:	\$100,874.00	MOF:		Contract Number:	RA1173976
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 2	20,158.00	38,570.00	Extend contract term with funding for 3rd year of audit services for NPR stations of the Univ of Arkansas.		06/30/2019
History:					

Amd. 1	19,570.00	19,000.00	Extend contract term with funding for 2nd year of audit services for the NPR stations of the Univ of Arkansas.	06/30/2018
Original:	19,000.00		Audits of the National Public Radio stations for Univ of Arkansas, Fayetteville, KUAF-FM, and the Univ of Arkansas, Little Rock, KLRE-FM/KUAR-FM in accordance with generally accepted accounting principles and Government Accounting Standards.	

119. Agency: U of A - Fayetteville **Contractor:** Marie A Parker
Location: Fayetteville **State:** AR

Total Authorized: \$172,400.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$231,400.00 **Funding:** State - 100%
Total Projected: \$272,000.00 **MOF:** **Contract Number:** RA1163921

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	59,000.00	144,349.27	Extend date & add funding to continue School Improvement Specialist program for Arkansas Leadership Academy.	06/30/2019
History:				
Amd. 2	58,000.00	87,017.76	Extend date & add funding for continuation of School Improvement Specialist services.	06/30/2018
Amd. 1	60,000.00	35,761.32	Assist the Arkansas Leadership Academy in building the capacity of school administrators and key staff in five leadership performance strands. Will include school visits, facilitation of leadership activities, professional development implementation, coordination of school assistance efforts, etc.	06/30/2017
Original:	54,400.00		Assist the Arkansas Leadership Academy in building the capacity of school administrators and key staff as per Act 222 of the 87th General Assembly, Arkansas Leadership Academy School Support Program.	

120. Agency: U of A - Ft. Smith **Contractor:** Williams/Crawford & Associates
Location: Fort Smith **State:** AR

Total Authorized: \$1,070,000.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFP
Total After Review: \$1,540,000.00 **Funding:** Cash - 100%
Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** RA19514007

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	470,000.00	1,094,298.86	Add funds for remainder of fiscal year and upcoming fiscal year. Extend contract expiration date for media placement, development, and production of radio, television spots, prints, ads, outdoor boards and social media	06/30/2019
History:				
Amd. 4	320,000.00	684,569.52	Add funds for remainder of fiscal year and upcoming fiscal year. Extend contract expiration date for media placement, development, and production of radio, television spots, prints, ads, outdoor boards and social media.	06/30/2018
Amd. 3	200,000.00	476,541.00	Extend contract 1 year, increase funds for the additional year for media placement, development and production of radio, television spots, prints, ads, outdoor boards and social media.	06/30/2017
Amd. 2	0.00	191,560.18	Extend contract expiration date for an additional year	06/30/2016
Amd. 1	350,000.00	61,156.59	Add funds for upcoming fiscal year and extend contract expiration date for media placement, development and production of radio, television spots, prints, ads, outdoor boards and social media.	06/30/2015
Original:	200,000.00		Promotion of UAFS brand through utilization of expertise in media buying including but not limited to television, radio and billboards. Leveraging expertise in social media to facilitate increased brand awareness among target demographic. Identifying new marketing channels as they become available, as an example Spotify and Pandora, and other mobile advertising. Develop and implement specialized areas of promotion. Design project overflow as needed.	

121. Agency: U of A - Medical Sciences **Contractor:** CENTRAL ARKANSAS CHILDREN'S ADVOCACY CENTER
Location: Conway **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$55,000.00 **Funding:** State - 100%
Total Projected: \$65,000.00 **MOF:** **Contract Number:** RA19150689
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 55,000.00 The Child Advocacy Center (CAC) will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP)

122. Agency: U of A - Medical Sciences **Contractor:** CHILD SAFETY CENTER OF WHITE COUNTY
Location: Searcy **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$55,000.00 **Funding:** State - 100%
Total Projected: \$65,000.00 **MOF:** **Contract Number:** RA19150696
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 55,000.00 The Child Advocacy Center (CAC) will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP)

123. Agency: U of A - Medical Sciences **Contractor:** CHILDREN'S ADVOCACY CENTER OF PINE BLUFF
Location: Pine Bluff **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$50,000.00 **Funding:** State - 100%
Total Projected: \$60,000.00 **MOF:** **Contract Number:** RA19150690
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 50,000.00 The Child Advocacy Center (CAC) will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP)

124. Agency: U of A - Medical Sciences **Contractor:** CHILDREN'S PROTECTION CENTER
Location: Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$50,000.00 **Funding:** State - 100%
Total Projected: \$60,000.00 **MOF:** **Contract Number:** RA19150692
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 50,000.00 The Child Advocacy Center (CAC) will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP)

125. Agency: U of A - Medical Sciences **Contractor:** COOPER-ANTHONY MERCY CHILD ADVOCACY CENTER
Location: Hot Springs **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$55,000.00 **Funding:** State - 100%
Total Projected: \$65,000.00 **MOF:** **Contract Number:** RA19150700
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 55,000.00 The Child Advocacy Center (CAC) will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP)

126. Agency: U of A - Medical Sciences **Contractor:** GRANDMA'S HOUSE CHILDREN'S ADVOCACY CENTER
Location: Harrison **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$55,000.00 **Funding:** State - 100%
Total Projected: \$65,000.00 **MOF:** **Contract Number:** RA19150694
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 55,000.00 The CAC will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP).

127. Agency: U of A - Medical Sciences **Contractor:** THE WADE KNOX CHILDREN'S ADVOCACY CENTER
Location: Lonoke **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$45,000.00 **Funding:** State - 100%
Total Projected: \$55,000.00 **MOF:** **Contract Number:** RA19150695
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 45,000.00 The Child Advocacy Center (CAC) will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP)