

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

1. Agency: ASU - Jonesboro

Contractor: Cromwell Architects Engineers, Inc.

Location: Little Rock

State: AR

Total Authorized: \$168,762.00 **Org. Term:** 07/24/2013 06/30/2015 **Procurement:** RFQ

Total After Review: \$189,687.93 **Funding:** Cash - 100% - University Reserves

Total Projected: \$205,000.00

Contract Number: RA14125001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	20,925.93	83,717.42	Increase fees based on 6.5% of estimated construction cost of \$2,652,978 and increase reimbursables to cover printing, consultants, advertisement and miscellaneous incidental expenditures.	
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Original:	168,762.00		Contract provides for architectural design services thru the contract documents phase of design for the Child Development & Research Center project.	
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2. Agency: ASU - Jonesboro

Contractor: Pettit & Pettit Engineers

Location: Little Rock

State: AR

Total Authorized: \$750,000.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

Total After Review: \$900,000.00 **Funding:** Cash - 100% - Tuition & Fees

Total Projected: \$700,000.00

Contract Number: RA11125006

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 5	150,000.00	641,486.99	Amendment provides for additional fees to cover ongoing mechanical, electrical, plumbing, ventilation and air conditioning engineering services at Arkansas State University.	
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History:				
Amd. 4	150,000.00	460,977.41	Extends contract thru biennium ending 6/30/15 and provides additional fees for this extended period for on-call mechanical, electrical, plumbing and ventilation/air conditioning engineering services.	06/30/2015

Amd. 3	150,000.00	406,832.76	Increase fees are required to provide ongoing engineering services for miscellaneous HVAC and electrical projects as requested by ASU-J administration.	
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Amd. 2	225,000.00	199,756.80	Increase fees to provide continued on-call MEP design services for miscellaneous projects as selected by ASU-Jonesboro administration.	
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Amd. 1	125,000.00	59,574.78	Additional Funds to allow continued engineering services on multiple projects as selected by administration.	
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Original:	100,000.00		Provide on-call engineering for mechanical, electrical and plumbing projects on campus as requested by administration.	
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3. Agency: Department of Correction

Contractor: Wittenberg Delony & Davidson

Location: Little Rock

State: AR

Total Authorized: \$0.00 **Org. Term:** 04/18/2014 06/30/2015 **Procurement:** SSJ

Total After Review: \$600,000.00 **Funding:** Other - 100% - ADFA Funds

Total Projected: \$600,000.00

Contract Number: 4600031549

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	600,000.00		To provide Professional Design Services to renovate existing Diagnostic Unit at Pine Bluff, AR. Services will include interior renovations along with HVAC and electrical upgrades to the facility. WD&D will provide construction and bid documents for the renovation. Contract administration will be provided during the construction. All services will be per ABA Minimum Standards and Criteria.	
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4. Agency: Parks & Tourism**Contractor: Brackett & Krennerich Architects****Location: Jonesboro****State: AR****Total Authorized: \$283,100.00 Org. Term: 12/20/2010 06/30/2011 Procurement: ABA****Total After Review: \$292,028.45 Funding: Other - 100% - Cash, Amendment 75****Total Projected: \$215,675.00****Contract Number: 4600020641**

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	8,928.45	264,903.57	Increase Compensation (+\$8,928.45) due to increase in construction cost of Phase I and Phase II of Golf Course Improvements including access, utilities, new Clubhouse, Cart Barn, and two (2) Restrooms at The Ridges Golf Course at Village Creek State Park.	
History:				
Amd. 5	0.00	239,366.52	Adding fund source for the construction oversight of Phase I and Phase II of Golf Course Improvements including access, utilities, new Clubhouse, Cart Barn, and two (2) new Restrooms at The Ridges Golf Course at Village Creek State Park.	
Amd. 4	0.00	229,886.24	Extend time for the construction oversight of Phase I and Phase II of Golf Course Improvements including access, utilities, new Clubhouse, Cart Barn, and two (2) new Restrooms at The Ridges Golf Course at Village Creek State Park.	06/30/2015
Amd. 3	104,860.00	178,240.00	Increase Compensation (\$93,360) and increase Expense (\$11,500) for the construction oversight of Phase I and Phase II of Golf Course Improvements including access, utilities, new Clubhouse, Cart Barn, and two (2) new Restrooms at The Ridges Golf Course at Village Creek State Park.	
Amd. 2	0.00	152,077.82	Extends Contract Date	06/30/2013
Amd. 1	0.00	0.00	Extends Contract Date.	06/30/2012
Original:	178,240.00		To provide professional architectural design services for the production of biddable plans and specifications for the construction of a Golf Course Club House, Cart Barn, and Restroom including site improvements, access and all utilities; Provide professional engineering design analysis for a back-up water supply system for Gold course irrigation.	

5. Agency: U of A - Fayetteville**Contractor: Allison Architects Inc****Location: Little Rock****State: AR****Total Authorized: \$1,850,292.00 Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ****Total After Review: \$1,880,292.00 Funding: Cash - 100% - Bond Proceeds****Total Projected: \$1,815,292.00****Contract Number: RA1133838**

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,000.00	802,898.00	Additional fees for services to perform RediCheck Coordination Review for Faulkner Performance Arts Center project.	
History:				
Amd. 1	35,000.00	50,977.63	Increase in services fee for concept/SD cost consulting for Faulkner Performance Arts Center project and extend date into new biennium.	
Original:	1,815,292.00		Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.	

6. Agency: U of A - Fayetteville**Contractor: McGoodwin Williams and Yates Inc****Location: Fayetteville****State: AR****Total Authorized: \$0.00 Org. Term: 04/18/2014 06/30/2015 Procurement: RFQ****Total After Review: \$250,000.00 Funding: Cash - 100% - Tuition/Fees; Unique funding sources depending on projects assigned****Total Projected: \$750,000.00****Contract Number: RA1143883**

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 250,000.00

On-call civil engineering services to include studies, design, program review, plan review, cost estimating, schematic design, design development, bidding, construction administration, inspection and close-out for maintenance & minor renovation projects.

7. Agency: U of A - Fayetteville

Contractor: Modus Studio, Plc

Location: Fayetteville

State: AR

Total Authorized: \$0.00 Org. Term: 04/18/2014 06/30/2015 Procurement: RFQ

Total After Review: \$418,253.00 Funding: Cash - 100% - Tuition/Fees to be replaced by Bond Proceeds

Total Projected: \$418,253.00

Contract Number: RA1143885

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 418,253.00

Services to evaluate, analyze and produce a cohesive and sensible design for the Art & Design District, UA Fayetteville.

8. Agency: U of A - Fayetteville

Contractor: Morrison-Shipley Engineers Inc

Location: Fort Smith

State: AR

Total Authorized: \$0.00 Org. Term: 04/18/2014 06/30/2015 Procurement: RFQ

Total After Review: \$250,000.00 Funding: Cash - 100% - Various funding depending on projects assigned

Total Projected: \$750,000.00

Contract Number: RA1143882

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 250,000.00

On-call civil engineering services to include studies, design, program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding, administration, inspection and close-out to assist in maintenance and/or minor renovation projects.

9. Agency: University of Central Arkansas

Contractor: Stuck Associates Architects

Location: Little Rock

State: AR

Total Authorized: \$189,700.00 Org. Term: 09/23/2013 06/30/2015 Procurement: RFQ

Total After Review: \$1,596,129.00 Funding: Cash - 100% - Capital Reserves

Total Projected: \$301,200.00

Contract Number: RA01416501

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 1 1,406,429.00

67,048.53 Assessment of building is complete. Need to start the new addition construction phase of the project to include the roof replacement. Design Fee 7.75% for new construction and 6.50% for roof. Final payment of fees will be based upon final construction cost.

Original: 189,700.00

To hire an architectural firm to conduct a building assessment study to analyze the condition of the building's systems, structure, asbestos, lighting and seismic impact of building modifications.

4. Agency: Human Services Department **Contractor:** Hornby Zeller Associates
Div/Prog: Children And Family **Location:** Troy **State:** NY
Total Authorized: \$0.00 **Org. Term:** 04/18/2014 06/30/2014 **Procurement:** SSJ
Total After Review: \$60,000.00 **Funding:** Federal - 100% - Diligent Recruitment Evaluator (CFDA 93.652)-100
Total Projected: \$360,000.00 **Contract Number:** 4600031497
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 60,000.00 To purchase Evaluation Services as required by the Diligent Recruitment Grant. Service area is statewide.

5. Agency: Human Services Department **Contractor:** Cognosante LLC
Div/Prog: Medical Services **Location:** Scottsdale **State:** AZ
Total Authorized: \$3,336,382.00 **Org. Term:** 11/15/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$8,732,109.04 **Funding:** Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%
Total Projected: \$18,134,893.00 **Contract Number:** 4600030822
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 2 5,395,727.04 1,490,577.00 To extend the contract through June 30, 2015 and fund the Project Management Office (PMO) contract to manage the implementation of the Arkansas Medicaid Enterprise (AME) Core System and Services contract, the AME Pharmacy Systems and Services contract and the AME Data Warehouse contract. 06/30/2015
History:
Amd. 1 0.00 0.00 To revise the budget payment schedule (Attachment 3) with no change in the total contract funding amount.
Original: 3,336,382.00 To provide a Project Management Office capable of managing three implementations; the Arkansas Medicaid Enterprise (AME) Core System and Services, the AME Pharmacy Systems and Services, and the AME Data Warehouse. The Contractor shall provide oversight of a multi-contractor environment to achieve a successful configuration, development, design, and implementation of a replacement Medicaid Management Information System (MMIS). The service coverage area is statewide.

6. Agency: Human Services Department **Contractor:** Cognosante LLC
Div/Prog: Medical Services **Location:** Scottsdale **State:** AZ
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSJ
Total After Review: \$1,695,702.00 **Funding:** Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%
Total Projected: \$1,695,702.00 **Contract Number:** 4600031555
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 1,695,702.00 To provide ADHS/DMS with consulting services to ensure compliance with the federal ICD-10 mandate. The service coverage area is statewide.

7. Agency: Human Services Department **Contractor:** Health Services Advisory Group, Inc.
Div/Prog: Medical Services **Location:** Phoenix **State:** AZ
Total Authorized: \$3,379,248.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$3,716,171.00 **Funding:** Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%
Total Projected: \$5,606,984.00 **Contract Number:** 4600019314
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 6 336,923.00 2,818,460.73 To update the Performance Indicators to include additional data mining projects and the associated reports and to revise fy14 budget. 06/30/2014
History:
Amd. 5 0.00 2,374,229.30 To update the Performance Indicators to add rate setting services to the Medicaid data mining and program evaluation contract. No change in funding or service coverage area.
Amd. 4 783,472.00 2,086,712.09 To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.

Amd. 3	783,472.00	1,287,914.05	To amend to extend for FY'13, to modify the Performance Indicators and increase budget by \$783,472.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	906,152.00	472,708.28	Additional Funds, Date Extension	06/30/2012
Amd. 1	0.00	146,329.62	Moves funding from compensation to expense - no additional funds.	
Original:	906,152.00		To provide Medicaid data mining and program evaluation services. Service coverage area is Statewide.	

8. Agency: Northwest Arkansas Community College **Contractor:** Education Development Center
Location: Waltham **State:** MA

Total Authorized: \$0.00 **Org. Term:** 05/01/2014 06/30/2015 **Procurement:** RFP
Total After Review: \$109,995.00 **Funding:** Federal - 100% - Federal PACE Grant from Dept. of Labor-100
Total Projected: \$109,995.00 **Contract Number:** RA14002

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 109,995.00 A consortium of ALL 22 two-year colleges in the state, in partnership with lead college NWACC will implement this program to improve retention and accelerate completion for TAA workers and students statewide. The intent is to scale across the two-year college system; and to dramatically transform higher education in Arkansas.

9. Agency: Public Employee Retirement **Contractor:** CastleArk Management L.L.C.
Location: Chicago **State:** IL

Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFP
Total After Review: \$1,500,000.00 **Funding:** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$10,500,000.00 **Contract Number:** 3700402266

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 1,500,000.00 To manage an Arkansas Related Energy Strategy.

10. Agency: Public Employee Retirement **Contractor:** Linea Solutions Inc.
Location: Los Angeles **State:** CA

Total Authorized: \$1,800,680.00 **Org. Term:** 08/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$3,133,280.00 **Funding:** Trust - 100% - APERS Trust Fund
Total Projected: \$5,867,097.00 **Contract Number:** 3700402259

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 2 1,332,600.00 1,100,981.89 Time Extension and cost amended; to engage in continued Oversight Project Management of APERS' ongoing Pension Administration System replacement project. 06/30/2015

History:

Amd. 1 1,230,720.00 313,178.39 Time extension and cost amended to engage in continued Oversight Project Management for Pension Administration System replacement project. 06/30/2014

Original: 569,960.00 APERS seeks a vendor to assist in the project management of a Pension Application replacement project. Per the Linea response to RFQ SP 11-0235 the following objectives are to be achieved: Initial business analysis and business process re- engineering Feasibility study for a software solution Development of business/technical requirements Development of the RFP for retaining a software solution vendor and vendor selection

11. Agency: Public Employee Retirement **Contractor:** State Street Global Advisors, a division of State Street Bank & Trust Co.
Location: Boston **State:** MA

Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFP
Total After Review: \$750,000.00 **Funding:** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$5,250,000.00 **Contract Number:** 3700402267

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 750,000.00 To manage an enhanced index using a 130/30 Strategy.

12. Agency: Science & Technology Authority **Contractor:** Minnick & Associates, Inc.
Location: Jijeras **State:** NM

Total Authorized: \$287,480.00 **Org. Term:** 01/20/2012 01/31/2013 **Procurement:** SSJ
Total After Review: \$411,480.00 **Funding:** Federal - 100% - National Science Foundation - EPSCoR Program-100
Total Projected: \$71,870.00 **Contract Number:** 4600023016

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	124,000.00	179,123.08	This amendment is being requested to extend the time period for the contract so that the contractor can complete the work. Additional funds are being added to this contract.	06/30/2015
History:				
Amd. 1	215,610.00	57,006.78	Extend the time period for the contract that the contractor can complete the work. Additional funds are being added for upcoming work.	06/30/2014
Original:	71,870.00		Provide external evaluation services for the Arkansas ASSET II Initiative, including developing an evaluation plan to critically review the achievements and impacts of the Arkansas EPSCoR program.	

13. Agency: Teacher Retirement **Contractor:** Harris Associates L.P.
Location: Chicago **State:** IL

Total Authorized: \$0.00 **Org. Term:** 05/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$4,200,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$18,000,000.00 **Contract Number:** 4600031567

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	4,200,000.00		To hire Harris Associates as a global equity manager.	

14. Agency: Teacher Retirement **Contractor:** Hewitt Ennis Knupp, Inc.
Location: Chicago **State:** IL

Total Authorized: \$2,710,000.00 **Org. Term:** 11/25/2007 06/30/2009 **Procurement:** RFQ
Total After Review: \$3,120,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$2,275,000.00 **Contract Number:** 4600014421

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	410,000.00	2,470,833.32	To extend the contract date, modify the terms to comply with Act 304, increase contract amount to cover the additional period of services, update rendering of compensation to reflect the current fee schedule, update the objectives and scope and performance standards to reflect the "real assets" category, and update address	06/30/2015
History:				
Amd. 7	410,000.00	1,866,649.30	To extend the contract date and increase contract amount to cover the additional period of services.	
Amd. 6	300,000.00	1,501,631.18	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount	06/30/2013
Amd. 5	0.00	1,080,069.28	Extends contract date.	06/30/2012
Amd. 4	0.00	985,079.81	Changes name from Ennis Knupp & Associates.	
Amd. 3	550,000.00	820,126.54	Additional Funds, Date Extension	06/30/2011
Amd. 2	700,000.00	491,286.56	Increases funds and extends contract date.	06/30/2010
Amd. 1	100,000.00	276,806.72	Increases funds for the significant increase in the scope of due diligence resulting from expanded allocation to real estate and global focus of assets.	
Original:	650,000.00		To provide real estate investment consulting services to the Arkansas Teacher Retirement System.	

15. Agency: Teacher Retirement		Contractor: Hewitt Ennis Knupp, Inc.		State: IL
		Location: Chicago		
Total Authorized:	\$4,450,000.00	Org. Term: 10/01/2008 06/30/2009	Procurement: RFQ	
Total After Review:	\$5,200,000.00	Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$5,750,000.00	Contract Number: 4600015870		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	750,000.00	4,062,500.00	To extend the contract date, modify the terms to comply with Act 304, increase contract amount to cover the additional period of services, and update address	06/30/2015
History:				
Amd. 6	750,000.00	3,033,849.05	To extend the contract date and increase contract amount to cover the additional period of services.	
Amd. 5	700,000.00	2,430,642.28	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount	06/30/2013
Amd. 4	0.00	1,538,140.08	Extends contract date.	06/30/2012
Amd. 3	0.00	1,364,938.19	Changes name from Ennis Knupp & Associates.	
Amd. 2	1,550,000.00	1,023,048.02	Additional Funds, Date Extension	06/30/2011
Amd. 1	725,000.00	236,614.77	Increases funds and extends contract date.	06/30/2010
Original:	725,000.00		General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis.	

16. Agency: U of A - Fayetteville		Contractor: Hogan Taylor LLP		State: OK
		Location: Tulsa		
Total Authorized:	\$81,630.00	Org. Term: 09/01/2012 06/30/2013	Procurement: RFP	
Total After Review:	\$114,403.00	Funding: State - 100%		
Total Projected:	\$201,728.00	Contract Number: RA1133832		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	32,773.00	81,630.00	Extending to the third year of audit engagement including additional fees and expenses.	06/30/2015
History:				
Amd. 1	50,130.00	31,500.00	Extending to second year with additional funding for engagement fees/expenses.	06/30/2014
Original:	31,500.00		Issuance of agreed-upon procedures reports in accordance with NCAA requirements for the UofA's three Div I and two Div II intercollegiate athletics programs.	

4. Agency: Administrative Office of the Courts

Contractor: Charles Hoskyn

Location: North Little Rock

State: AR

Total Authorized: \$47,000.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ

Total After Review: \$70,500.00 Funding: State - 100%

Total Projected: \$164,500.00

Contract Number: 4600025789

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	23,500.00	38,625.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Pu7laski County in a 25 case caseload.	06/30/2015
History:				
Amd. 1	23,500.00	13,125.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Pulaski County in a 25 case caseload.	06/30/2014
Original:	23,500.00		To provide representation in Dependency-Neglect cases in Pulaski for a caseload of 25 cases.	

5. Agency: Administrative Office of the Courts

Contractor: Christina Boyd

Location: DeWitt

State: AR

Total Authorized: \$48,000.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ

Total After Review: \$72,000.00 Funding: State - 100%

Total Projected: \$168,000.00

Contract Number: 4600024965

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	24,000.00	37,395.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Arkansas County in a 25 case caseload.	06/30/2015
History:				
Amd. 1	24,000.00	13,365.22	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Arkansas County in a 25 case caseload.	06/30/2014
Original:	24,000.00		To provide representation in Dependency-Neglect cases in Arkansas County for a caseload of 25 cases.	

6. Agency: Administrative Office of the Courts

Contractor: Christina Carr

Location: Camden

State: AR

Total Authorized: \$58,250.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ

Total After Review: \$91,750.00 Funding: State - 100%

Total Projected: \$173,250.00

Contract Number: 4600026331

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	33,500.00	44,117.00	To add money and to extend the contract for one year to continue attorney representaiton for children in dependency-neglect cases in Calhoun, Cleveland, Dallas, Ouachita Counties in a 35 case caseload.	06/30/2015
History:				
Amd. 2	9,000.00	32,939.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Calhoun, Cleveland, Dallas, Ouachita Counties.	
Amd. 1	24,500.00	13,987.44	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Calhoun, Cleveland, Dallas, Ouachita Counties in a 25 case caseload.	06/30/2014
Original:	24,750.00		To provide representation in dependency neglect case in Cleveland, Dallas, Ouachita counties for a caseload of 25 cases.	

7. Agency: Administrative Office of the Courts

Contractor: David Boling

Location: Jonesboro

State: AR

Total Authorized: \$43,000.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ

Total After Review: \$67,000.00 Funding: State - 100%

Total Projected: \$147,000.00

Contract Number: 4600024963

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	24,000.00	26,430.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Craighead County in a 25 case caseload.	06/30/2015
History:				
Amd. 1	22,000.00	11,798.47	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Craighear County in a 25 case caseload.	06/30/2014
Original:	21,000.00		To provide representation in Dependency-Neglect cases in Craighead County for caseload of 25 cases.	

8. Agency: Administrative Office of the Courts **Contractor:** Diane Warren
Location: Fayetteville **State:** AR

Total Authorized:	\$56,500.00	Org. Term: 11/01/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$90,000.00	Funding: State - 100%		
Total Projected:	\$224,000.00		Contract Number: 4600028094	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	33,500.00	42,150.00	To add money and to extend the contract for one year to continue attorney representaiton of rchildren in dependency-neglect cases in Washington County in a 35 case caseload.	06/30/2015
History:				
Amd. 1	33,500.00	10,156.80	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Washington County in a 35 case caseload.	06/30/2014
Original:	23,000.00		To provide Attorney Ad Litem representation for dependency-neglect cases in Washington and Madison Counties in a 35 cases caseload.	

9. Agency: Administrative Office of the Courts **Contractor:** Diedre Luker
Location: Russellville **State:** AR

Total Authorized:	\$44,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$66,500.00	Funding: State - 100%		
Total Projected:	\$150,500.00		Contract Number: 4600024971	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	22,500.00	34,222.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Johnson County in a 25 case caseload.	06/30/2015
History:				
Amd. 1	22,500.00	11,079.81	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Johnson County in a 25 case caseload.	06/30/2014
Original:	21,500.00		To provide representation in Dependency-Neglect cases in Johnson County for a caseload of 25 cases.	

10. Agency: Administrative Office of the Courts **Contractor:** Eric T. Bishop
Location: Ashdown **State:** AR

Total Authorized:	\$65,625.00	Org. Term: 07/01/2012 12/31/2012	Procurement: RFQ	
Total After Review:	\$100,125.00	Funding: State - 100%		
Total Projected:	\$9,750.00		Contract Number: 4600026330	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	34,500.00	47,132.00	To add money and to extend the contract for one year to continue attorney representaiton for children in dependency-neglect cases in Little River and Sevier Counties in a 35 case caseload.	06/30/2015
History:				
Amd. 2	34,500.00	14,863.38	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Little River and Sevier Counties in a 35 case caseload.	06/30/2014
Amd. 1	21,375.00	6,650.00	To extend the contract 6 months to continue attorney representation in dependency-neglect cases in Little River County for 35 case caseload	06/30/2013
Original:	9,750.00		To provide representation for Dependency-Neglect cases in Little River County for a caseload of 20 cases.	

11. Agency: Administrative Office of the Courts **Contractor:** Gina Knight
Location: Paragould **State:** AR

Total Authorized: \$43,500.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$70,500.00 **Funding:** State - 100%
Total Projected: \$150,500.00 **Contract Number:** 4600024970

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	27,000.00	34,866.00	To add money and to extend the contract for one year to continue attorney representation ofr children in dependency-neglect cases in Green and Mississippi Counties in a 30 case caseload.	06/30/2015
History:				
Amd. 1	22,000.00	12,428.32	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Greene and Mississippi Counties in a 25 case caseload.	06/30/2014
Original:	21,500.00		To provide representation in Dependency-Neglect cases in Mississippi County for caseload of 25 cases.	

12. Agency: Administrative Office of the Courts **Contractor:** Jeff Phillips
Location: Russellville **State:** AR

Total Authorized: \$39,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$58,500.00 **Funding:** State - 100%
Total Projected: \$136,500.00 **Contract Number:** 4600024980

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	19,500.00	30,928.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Franklin County in a 20 case caseload.	06/30/2015
History:				
Amd. 1	19,500.00	10,994.87	To add money adn to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Franklin County in a 20 case caseload.	06/30/2014
Original:	19,500.00		To provide representation in Dependency-Neglect case in Franklin County for caseload of 20 cases.	

13. Agency: Administrative Office of the Courts **Contractor:** Jefferson K. Faight, P.A.
Location: Russellville **State:** AR

Total Authorized: \$65,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$97,500.00 **Funding:** State - 100%
Total Projected: \$227,500.00 **Contract Number:** 4600023805

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	32,500.00	51,515.00	To add money and to extend the contract for one year to continue attorney representaiton for children in dependency-neglect cases in Pope COunty in a 35 case caseload.	06/30/2015
History:				
Amd. 1	32,500.00	18,397.68	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Pope County in a 35 cases caseload.	06/30/2014
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Pope and Franklin Counties with caseload of 35 cases.	

14. Agency: Administrative Office of the Courts **Contractor:** Jodi L. Strother
Location: Mountain Home **State:** AR

Total Authorized: \$58,500.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$83,500.00 **Funding:** State - 100%
Total Projected: \$234,500.00 **Contract Number:** 4600023829

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	25,000.00	46,629.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Baxter, Boone, Marion, Newton Counties in a 25 case caseload.	06/30/2015
History:				

Amd. 1	25,000.00	19,004.52	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Baxter, Boone, Marion, Newton Counties in a 25 case caseload.	06/30/2014
Original:	33,500.00		To provide attorney representation in dependency-neglect cases in Baxter and Boone Counties with caseload of 35 cases.	

15. Agency: Administrative Office of the Courts **Contractor:** Kelli E. Wright
Location: Clarksville **State:** AR

Total Authorized: \$40,666.70 **Org. Term:** 11/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$64,166.70 **Funding:** State - 100%
Total Projected: \$155,000.00 **Contract Number:** 4600028073

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	23,500.00	30,363.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sebastian County in a 25 case caseload.	06/30/2015
History:				
Amd. 1	23,500.00	3,791.95	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sebastian County in a 25 case caseload.	06/30/2014
Original:	17,166.70		To provide Attorney Ad Litem representation in Dependency-neglect cases in Sebastian County for a caseload of 25 cases.	

16. Agency: Administrative Office of the Courts **Contractor:** Laura Lindly
Location: De Queen **State:** AR

Total Authorized: \$39,166.70 **Org. Term:** 10/15/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$70,166.70 **Funding:** State - 100%
Total Projected: \$148,000.00 **Contract Number:** 4600027867

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	31,000.00	25,688.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sevier and Howard Counties in a 35 case caseload.	06/30/2015
History:				
Amd. 1	23,000.00	4,327.09	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sevier and Howard Counties in a 25 case caseload.	06/30/2014
Original:	16,166.70		To provide Attorney Ad Litem representation in Dependency-neglect cases in Sevier and Howard Counties in a 25 case caseload.	

17. Agency: Administrative Office of the Courts **Contractor:** Lori Miles
Location: Jonesboro **State:** AR

Total Authorized: \$45,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$67,500.00 **Funding:** State - 100%
Total Projected: \$157,500.00 **Contract Number:** 4600024972

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	22,500.00	34,858.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Jackson and Lawrence Counties in a 25 case caseload.	06/30/2015
History:				
Amd. 1	22,500.00	12,556.73	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Jackson and Lawrence Counties in a 25 case caseload.	06/30/2014
Original:	22,500.00		To provide representation in Dependency-Neglect cases in Lawrence and Jackson Counties for caseload of 25 cases.	

18. Agency: Administrative Office of the Courts		Contractor: Margo Warner		Location: North Little Rock	State: AR
Total Authorized:	\$52,250.04	Org. Term: 07/01/2012	06/30/2013	Procurement: RFQ	
Total After Review:	\$87,626.55	Funding:	State - 100%		
Total Projected:	\$159,250.00	Contract Number: 4600024985			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	35,376.51	36,114.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Conway County in a 35 case caseload.	06/30/2015	
Amd. 2	6,750.04	36,114.00	To add money in order to increase cassload from 25 to 35 case caseload in dependency-neglect cases in Conway County.	06/30/2014	
History:					
Amd. 1	22,750.00	12,649.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Pulaski County in a 25 case caseload.	06/30/2014	
Original:	22,750.00		To provide representation in Dependency-Neglect case in Pulaski County for caseload of 25 cases.		

19. Agency: Administrative Office of the Courts		Contractor: Robert D. Kelly		Location: Fort Smith	State: AR
Total Authorized:	\$36,166.70	Org. Term: 10/22/2012	06/30/2013	Procurement: RFQ	
Total After Review:	\$57,166.70	Funding:	State - 100%		
Total Projected:	\$141,000.00	Contract Number: 4600027954			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	21,000.00	26,833.00	To add money and to extend the contract for one year to continue attorney representatin for children in dependency-neglect cases in Sebastian County in a 25 case caseload.	06/30/2015	
History:					
Amd. 1	21,000.00	5,555.58	To add money and to extend the ccontract for one year to continue attorney representation for children in dependency-neglect cases in Sebastian County in a 25 case caseload.	06/30/2014	
Original:	15,166.70		To provide Attorney Ad Litem representation in Dependency-neglect cases in Sebastian County in a 25 cases caseload.		

20. Agency: Administrative Office of the Courts		Contractor: Scott Tidwell		Location: Bentonville	State: AR
Total Authorized:	\$40,666.70	Org. Term: 10/15/2012	06/30/2013	Procurement: RFQ	
Total After Review:	\$64,166.70	Funding:	State - 100%		
Total Projected:	\$155,000.00	Contract Number: 4600027866			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	23,500.00	28,671.00	To add money and to extend the contract for one year to continue attorney representaiton for children in dependency-neglect cases in Madison and Washington Counties in a 25 case caseload.	06/30/2015	
History:					
Amd. 1	23,500.00	5,143.99	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Madison and Washington Counties in a 25 case caseload.	06/30/2014	
Original:	17,166.70		To provide Attorney Ad Litem representation in Dependency-neglect cases in Washington and Madison Counties in a 25 case caseload.		

21. Agency: Administrative Office of the Courts		Contractor: Shelton Sargent		Location: Fort Smith	State: AR
Total Authorized:	\$65,000.00	Org. Term: 07/01/2012	06/30/2013	Procurement: RFQ	
Total After Review:	\$97,500.00	Funding:	State - 100%		
Total Projected:	\$227,500.00	Contract Number: 4600023810			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 2	23,500.00	28,671.00	To add money and to extend the contract for one year to continue attorney representaiton for children in dependency-neglect cases in Madison and Washington Counties in a 25 case caseload.	06/30/2015
History:				
Amd. 1	23,500.00	5,143.99	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Madison and Washington Counties in a 25 case caseload.	06/30/2014
Original:	17,166.70		To provide Attorney Ad Litem representation in Dependency-neglect cases in Washington and Madison Counties in a 25 case caseload.	

22. Agency: Administrative Office of the Courts **Contractor:** Shelton Sargent
Location: Fort Smith **State:** AR

Total Authorized: \$65,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$97,500.00 **Funding:** State - 100%
Total Projected: \$227,500.00 **Contract Number:** 4600023810

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	32,500.00	51,015.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sebastian County in a 35 case caseload.	06/30/2015
History:				
Amd. 1	32,500.00	18,596.88	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sebastian County in a 35 case caseload.	06/30/2014
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Sebastian County with caseload of 35 cases.	

23. Agency: Highway & Transportation Dept - Retirement **Contractor:** Meridian Investment Advisors
Location: Little Rock **State:** AR

Total Authorized: \$140,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ
Total After Review: \$280,000.00 **Funding:** Trust - 100% - Retirement Investments and Contributions
Total Projected: \$140,000.00 **Contract Number:** ASHERS002

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	140,000.00	105,000.00	Date extension and to request additional funds.	06/30/2015
Original:	140,000.00		Provide investment management services and quarterly reports to the Board of Trustees for its purchases and sales of fixed income securities. The amount under management will be \$73,000,000.00 and will be performed on a discretionary basis using an "all style approach" but within the guidelines of the agency's Investment Policy and the laws of the State of Arkansas.	

24. Agency: Human Services Department **Contractor:** Alternative Opportunities Inc- Decision Point
Div/Prog: Behavioral Health **Location:** Bentonville **State:** AR

Total Authorized: \$110,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$220,000.00 **Funding:** Federal - 100% - Substance Abuse Prevention and Treatment Block Grant-100
Total Projected: \$440,000.00 **Contract Number:** 4600029188

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	110,000.00	53,371.28	Amend to extend and add additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	110,000.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the Provider will assist with the statewide prevention infrastructure for promotion and increasing behavioral health prevention efforts at all levels. Service area includes Benton, Washington, Madison, and Carroll Counties.	

25. Agency: Human Services Department **Contractor:** Conway County Community Service Inc
Div/Prog: Behavioral Health **Location:** Morrilton **State:** AR

Total Authorized: \$170,406.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$340,812.00 **Funding:** Federal - 100% - SAPT CFDA 93.959-100
Total Projected: \$681,624.00 **Contract Number:** 4600029184

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	170,406.00	61,758.65	Amend to extend and add additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue building substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Catchment Area Region 5: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties	

26. Agency: Human Services Department **Contractor:** Crowleys Ridge Development Council Inc
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: \$239,840.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$479,680.00 **Funding:** Federal - 100% - SAPT (CFDA #93.959)-100
Total Projected: \$959,360.00 **Contract Number:** 4600029176

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	239,840.00	93,653.79	Amend to extend and add additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	239,840.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the regions and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Counties: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, and St. Francis.	

27. Agency: Human Services Department **Contractor:** Family Service Agency, Inc.
Div/Prog: Behavioral Health **Location:** North Little Rock **State:** AR

Total Authorized: \$110,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$220,000.00 **Funding:** Federal - 100% - Substance Abuse Prevention and Treatment CFDA 93.959-100
Total Projected: \$440,000.00 **Contract Number:** 4600029234

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	110,000.00	62,661.95	Amend to extend for fy"15 and to add \$110,000.00 in additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	110,000.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Service area is Lonoke, Prairie, Pulaski, and Saline Counties.	

28. Agency: Human Services Department **Contractor:** Harbor House Inc of Fort Smith
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: \$110,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$220,000.00 **Funding:** Federal - 100% - Prevention and Treatment of Substance Abuse Block Grant (SAPT)-100

Total Projected: \$440,000.00 **Contract Number:** 4600029173

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	110,000.00	24,803.76	Amend to extend and add additional funding. Regional Prevention Provider (RPP) will continue to build substance abuse prevention capacity within the region to address local issues and National Outcome Measures. Provider will assist with promoting and increasing statewide prevention infrastructure at all levels. Service area is Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.	06/30/2015
Original:	110,000.00		The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health efforts at all levels. Catchment Area Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.	

29. Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$239,840.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$479,680.00 **Funding:** Federal - 100% - Substance Abuse Prevention & Treatment (SAPT) (CFDA 93.959)-100

Total Projected: \$959,360.00 **Contract Number:** 4600029177

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	239,840.00	102,798.00	Amend to extend and add additional funding .This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	239,840.00		The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the regions and communities to address their own issues and to address the National Outcome Measures (NOMS). Provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	

30. Agency: Human Services Department **Contractor:** Phoenix Youth and Family Services Inc
Div/Prog: Behavioral Health **Location:** Crossett **State:** AR

Total Authorized: \$170,406.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$340,812.00 **Funding:** Federal - 100% - SAPT-100

Total Projected: \$681,624.00 **Contract Number:** 4600029174

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	170,406.00	80,809.25	Amend to extend and add additional funding .This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Catchment Area Region 6: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln Counties.	

31. Agency: Human Services Department		Contractor: Child Care Connections, Inc	
Div/Prog: Child Care/Early Childhood Ed		Location: North Little Rock	
		State: AR	
Total Authorized:	\$620,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$930,000.00	Funding: Federal - 92% - Child Care and Developmental Block Grant/Child Care and Development Fund-92; Other - 8% - Arkansas Better Chance Admin	
Total Projected:	\$1,995,000.00	Contract Number: 4600023415	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	310,000.00	542,772.70	Amend to extend and add funding for delivery of a child care resource and referral service in Central & Southwest Arkansas. This includes resources for providers & parents, day care referrals for parents, training & workshops for providers & parents, and an infant/toddler specialist to support infant/toddler health care issues.
			06/30/2015
History:			
Amd. 3	0.00	494,205.35	Amend to move \$7,426.62 from Reimbursable to Compensation. The total amount will remain the same.
Amd. 2	310,000.00	216,233.97	Amend to extend and add \$310,000 (\$227,705.98 in Compensation and \$82,294.02 in Reimbursable) for delivery of a child care resource and referral service in Central & Southwest Arkansas. This includes resources for providers & parents, day care referrals for parents, training & workshops for providers & parents, and an infant/toddler specialist to support infant/toddler health care issues. Pulaski, Little River, Hempstead, Nevada, Ouachita, Miller, Lafayette, Columbia, and Union Counties.
			06/30/2014
Amd. 1	25,000.00	47,775.54	Amend to add \$25,000 in order to include the Arkansas Better Chance Programs for the delivery of a child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents . and an infant/toddler specialist to support infant/toddler health care issues.
Original:	285,000.00		To use \$285,000.00 (\$236,936.40 in Compensation and \$48,063.60 in Reimbursable) for delivery of child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents . and an infant/toddler specialist to support infant/toddler health care issues.

32. Agency: Human Services Department		Contractor: H A Dawson S Central Educ Coop dba Dawson Educational Service Cooperative	
Div/Prog: Child Care/Early Childhood Ed		Location: Arkadelphia	
		State: AR	
Total Authorized:	\$237,500.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$356,250.00	Funding: Federal - 100% - CCDF (CFDA 93.575)-100	
Total Projected:	\$931,250.00	Contract Number: 4600025233	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	118,750.00	133,815.22	Amend to extend and add funding to provide state-wide training in Strengthening Families, Parent Training and Conscious Discipline. Service Area: Statewide
			06/30/2015
History:			
Amd. 3	118,750.00	51,179.43	Amend to extend and add \$118,750.00 (\$42,109.93 in Compensation and \$76,640.07 in Reimbursable) to provide state-wide training in Strengthening Families, Parent Training and Conscious Discipline. Service Area: Statewide.
			06/30/2014
Amd. 2	0.00	44,775.02	Amend to remove \$49,076.01 from Compensation and add the same amount to Reimbursable expenses. The amount of total contract funding remains the same.
Amd. 1	0.00	0.00	Transparency Conversion- Original Contract# 4600023684
Original:	118,750.00		To use \$118,750.00 (\$75,950.07 in Compensation and \$42,799.93 in Reimbursable) to provide state-wide training for PreK Early Literacy Learning in Arkansas (PreK ELLA) and Investigating, Discovering, and exploring: Math and Science for Young Children (INDEX).

33. Agency: Human Services Department		Contractor: Reach Out and Read Arkansas	
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock	State: AR
Total Authorized:	\$90,000.00	Org. Term: 08/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$135,000.00	Funding: Other - 100% - Arkansas Better Chance Admin	
Total Projected:	\$315,000.00	Contract Number: 4600027443	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 3	45,000.00	90,000.00	Amend to extend and add funding for pediatric literacy intervention, understanding that sharing books with babies and the development of pre-literacy skills has a direct connection for their health and well-being for years to come. During well-child doctor visits a child is given a free book and parents receive advise & suggestions for reading to a child each day.
History:			
Amd. 2	45,000.00	4,500.00	Amend to extend & add \$45,000.00 (4,500.00 in Comp & \$40,500.00 in Reimbursable) for pediatric literacy intervention, understanding that sharing books with babies & the development of pre-literacy skills has a direct connection for their health and well-being for years to come. During well-child doctor visits a child is given a free book and parents receive advice & suggestions for reading to a child each day. Statewide.
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract # 4600024294
Original:	45,000.00		To use \$45,000 (\$4,500.00 in Compensation and \$40,500 in Reimbursable) for pediatric literacy intervention, based on the understanding that sharing books with babies and the resulting development of pre-literacy skills has a direct connection to their health and well-being for years to come.

34. Agency: Human Services Department		Contractor: White River Planning and Development District	
Div/Prog: Child Care/Early Childhood Ed		Location: Batesville	State: AR
Total Authorized:	\$540,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$810,000.00	Funding: Federal - 91% - CCDF-91; Other - 9% - Arkansas Better Chance Admin	
Total Projected:	\$1,715,000.00	Contract Number: 4600024941	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	270,000.00	376,115.65	Amend to extend for an additional year and add funding for the coordination, delivery & operation of a child care resource and referral center designed to support parental involvement in early care and education and assist child care providers and parents by providing resources, training and technical assistance.
History:			
Amd. 3	270,000.00	160,690.66	Amend to extend and add funding for coordination, delivery & operation of a child care resource and referral center designed to support parental involvement in early care and education and delivery trainings, including Ages & Stages, Health & Nutrition, Pre-Licensing, Al'''s Pals, Business. There is an infant/toddler specialist, a resource Center for providers and parents, technical assistance, and will search for child care for parents.
Amd. 2	25,000.00	0.00	To amend to add \$25,000 in order to include the Arkansas Better Chance Programs to the contract for coordination, delivery and operation of a child care resource and referral agency designed to provide resources for child care providers and support parental involvement in early care and education.
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023481
Original:	245,000.00		To provide funding for the coordination, delivery and operation of a child care resource and referral agency designed to support parental involvement in early care and education and for delivery of training for child care providers and parents. Coverage area is north central Arkansas.

35. Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR
Total Authorized: \$448,500.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$672,750.00 **Funding:** Federal - 100% - CCDF-100
Total Projected: \$1,569,750.00 **Contract Number:** 4600024939

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	224,250.00	314,602.38	Amend to extend and add funding to administer the Family Child Care Business Management Program that trains family child care providers how to plan, organize and manage their business. It includes financial training on documenting and tracking expenses, policies for parents, insurance, legal practices and Marketing. There is also trainings on "Money Matters" for family child care homes and centers.	06/30/2015
History:				
Amd. 2	224,250.00	83,323.89	Amend to extend and add \$224,250 to administer the Family Child Care Business Management Program that trains family child care providers how to plan, organize, and manage a family child care business and to administer "Money Matters" training for family child care homes and child care centers.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023716	
Original:	224,250.00		To provide a Family Child Care Business Mgmt program to train Child Care providers to manage their business, to provide Money Matters training to child care centers & family homes working toward Better Beginnings program requirements statewide. To provide consulting & technical assistance to child care providers in 18 northcentral & northeast AR counties in child care facility startup & licensing to increase number of available child care slots for infants & toddlers.	

36. Agency: Human Services Department **Contractor:** Arkansas Support Network, Inc.
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$7,222,260.20 **Org. Term:** 07/01/2007 06/30/2008 **Procurement:** RFP
Total After Review: \$7,822,260.20 **Funding:** State - 100%
Total Projected: \$1,320,709.60 **Contract Number:** 4600024506

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 18	600,000.00	6,361,153.01	To add \$600,000.00 for Developmental Disability Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. Updating the projected total cost. The new contract liability is \$7,822,260.20.	
History:				
Amd. 17	2,000,000.00	4,074,973.20	To amend to extend Developmental Disability services for DCFS clients statewide. Revising the budget and funding availability attachments. Updating the projected total cost to \$7,222,260.22.	06/30/2014
Amd. 16	190,000.00	4,074,973.20	To add \$190,000.00 for Developmental Disability Services for DCFS clients statewide. Revising the budget and funding availability attachments. FY "13 liability is \$2,090,000.00.	
Amd. 15	1,100,000.00	3,636,952.18	To add \$1,100,000.00 for Developmental Disability Services for DCFS clients statewide. Revising the budget and funding availability attachments. FY "13 liability is \$1,900,000.00. The new Total Project Cost is \$6,832,260.00.	
Amd. 14	0.00	2,411,724.03	Transparency Conversion (Original Contract 4600012804)CHRIS/PIE	
Amd. 13	0.00	2,411,724.03	Transparency Conversion-Original Contract 4600012804	
Amd. 12	100,000.00	2,411,724.03	To add \$100,000 for Developmental Disability Services for DCFS clients statewide due to higher than anticipated utilization of contract funds. The budget/payment and funding availability attachments will be revised. The total contract liability is \$3,932,260.20	

Amd. 11	800,000.00	2,381,085.40	To amend to extend for Developmental Disability Services for DCFS clients statewide also revising the Budget and Funding availability attachments. The total contract liability is \$3,832,260.20.	06/30/2013
Amd. 10	450,000.00	2,381,085.40	Additional Funds for services due to higher than anticipated utilization of contract funds.	
Amd. 9	400,000.00	1,890,925.00	Additional Funds for services due to higher than anticipated utilization of contract funds.	
Amd. 8	0.00	1,819,720.01	Revises performance indicators.	
Amd. 7	250,000.00	1,591,334.64	Additional Funds, Date Extension	06/30/2012
Amd. 6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	06/30/2011
Amd. 5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
Amd. 4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
Amd. 3	139,000.00	514,412.65	Increases funds for services.	
Amd. 2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
Amd. 1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

37. Agency:	Human Services Department		Contractor:	Centers for Youth and Families	
	Div/Prog: Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$216,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$261,000.00	Funding:	Federal - 89% - CFDA# 93.556- Safe and Stable Families-89; State - 11%		
Total Projected:	\$208,000.00		Contract Number: 4600024648		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	45,000.00	185,600.00	To amend to add \$45,000.00, to this contract for Respite Care Services in Division of Children Family Services Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost is being updated to \$378,000.00. The maximum liability of the contract is \$261,000.00.		
History:					
Amd. 7	20,000.00	145,440.00	To amend to add \$20,000.00 to this contract for Respite Care services in DCFS Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$216,000.00.		
Amd. 6	20,000.00	113,600.00	To amend to add \$20,000.00 for the current year to this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$196,000.00. The updated projected total is \$288,000.00.		
Amd. 5	52,000.00	113,600.00	To amend to extend and add \$52,000.00 for FY"14 for this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$176,000.00. The updated projected total is \$288,000.00.		
Amd. 4	0.00	51,040.00	Transparency Conversion - 4600021307 - CHRIS/PIE		
Amd. 3	0.00	51,040.00	Transparency Conversion - Original Contract #4600021307		

Amd. 2	20,000.00	51,040.00	Amend to add \$20,000 for Respite Care in Area 5, 6, and 7. Add revised budget/payment schedule and funding availability.	
Amd. 1	52,000.00	51,040.00	To amend to add \$52,000 and extend for FY'13 for Respite Care in Areas 5, 6 and 7. Add revised budget/payment schedule and funding availability.	06/30/2013
Original:	52,000.00		To provide Respite Care in DCFS Areas 5,6,7. (Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren	

38. Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog: Children And Family

Location: Russellville

State: AR

Total Authorized: \$408,588.30 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP

Total After Review: \$450,379.98 **Funding:** Federal - 24% - Title IVE, CFDA 93.658-24; State - 76%

Total Projected: \$544,784.40

Contract Number: 4600025184

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 7	41,791.68	338,400.97	To add \$41,791.68 for Residential Treatment for DCFS clients statewide and revise the budget attachment. Paid to date was incorrectly listed as \$338,401.29 in Amendment 6. Correct paid to date is \$338,400.97. The total contract liability is \$450,379.98	
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History:

Amd. 6	0.00	338,401.29	To move funding within the contract for Residential Treatment for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
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Amd. 5	136,196.10	195,152.22	To amend to extend for Residential Treatment for DCFS clients statewide. The total contract liability is \$408,588.30	06/30/2014
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Amd. 4	0.00	85,211.25	Transparency Conversion 4600021758 CHRIS/PIE	
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Amd. 3	0.00	85,211.25	Transparency Conversion-Original Contract number 4600021758	
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Amd. 2	136,196.10	85,211.25	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$272,392.20.	06/30/2013
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Amd. 1	0.00	75,063.33	Revises Attachments.	
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Original:	136,196.10		To purchase Residential Treatment for DCFS clients statewide. The total contract liability is \$136,196.10	
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39. Agency: Human Services Department

Contractor: Habilitation Center, Inc.

Div/Prog: Children And Family

Location: Fordyce

State: AR

Total Authorized: \$2,275,200.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement:** RFQ

Total After Review: \$2,317,900.00 **Funding:** State - 100%

Total Projected: \$36,750.00

Contract Number: 4600012817

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 19	42,700.00	1,819,370.32	To amend to add \$42,700.00 for Comprehensive Residential Treatments services for DCFS clients statewide. Revising the Budget attachment and updating the projected total cost. The contract liability is \$2,317,900.00. Service area is statewide.	
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History:

Amd. 18	140,000.00	1,719,320.32	To amend to extend contract to 06/30/14 and add \$140,000.00 funding for FY14 for Comprehensive Residential Treatment services for DCFS clients statewide. The contract liability is \$2,275,200.00.	06/30/2014
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Amd. 17	0.00	1,719,320.32	To move \$3,500.00 from Fund DCF1100 to DCF2600 for Comprehensive Residential Treatment services for DCFS clients statewide. Revising the Funding Availability attachment. The contract liability remains the same.	
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Amd. 16	206,800.00	1,696,170.32	To add \$206,800.00 for Comprehensive Residential Treatment services for DCFS clients statewide due to over-utilization. Revising the Budget/Payment Schedule; the Funding Availability attachments and updating the projected total. The total contract liability is \$2,135,200.00	
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Amd. 15	63,400.00	1,593,620.32	To add \$63,400.00 for Comprehensive Residential Treatment services for DCFS clients statewide. Adding a new Fund and Fund Center; Revising the Budget/Payment Schedule. The total contract liability is \$1,928,400.00.	
Amd. 14	140,000.00	1,419,320.32	To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide. Revising the Budget/Payment Schedule and Funding Availability attachments and changing the funding structure. The total contract liability is \$1,865,000.00.	06/30/2013
Amd. 13	-155,000.00	1,419,320.32	Reduces Funds.	
Amd. 12	350,000.00	1,268,120.32	Additional Funds, Date Extension	06/30/2012
Amd. 11	175,000.00	1,268,120.32	Additional Funds	
Amd. 10	300,000.00	860,650.00	Additional Funds, Date Extension	06/30/2011
Amd. 9	48,000.00	860,650.00	To provide comprehensive residential treatment services for DCFS clients statewide.	
Amd. 8	300,000.00	575,400.00	Increases funds and extends contract date.	06/30/2010
Amd. 7	199,850.00	429,450.00	Increases funds for services.	
Amd. 6	48,650.00	101,150.00	Increase funds	06/30/2009
Amd. 5	229,250.00	101,150.00	Increases funds and extends contract date.	
Amd. 4	128,100.00	80,150.00	Increases funds for services.	
Amd. 3	64,400.00	15,750.00	Increases funds for services.	
Amd. 2	21,000.00	10,850.00	Increases funds for services.	
Amd. 1	10,500.00	0.00	Increases funds for services.	
Original:	5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

40. Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$452,280.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$472,280.00 **Funding:** State - 100%
Total Projected: \$423,040.00 **Contract Number:** 4600021740

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	20,000.00	459,578.75	To amend to add \$20,000.00 this contract for Intensive Family Services in DCFS Areas 6,7. Add revised budget/payment schedule and revised funding availability. The projected total cost is being updated. The new maximum liability of the contract is \$472,280.00.	
History:				
Amd. 6	105,760.00	459,578.75	To amend to extend and add \$105,760.00 for FY 14 to this contract for Intensive Family Services in DCFS Areas 6,7. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$452,280.00. The projected total cost is being updated to \$558,040.00.	06/30/2014
Amd. 5	60,000.00	273,473.75	To amend to add \$60,000.00 to this contract for Intensive Family Services in DCFS Areas 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$346,520.00. This action is due to an increase in referrals.	

Amd. 4	15,000.00	33,333.75	To amend to add \$15,000.00 and Lincoln, Lonoke counties in DCFS Area 7 to this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$286,520.00.	
Amd. 3	105,760.00	20,805.00	To amend to add \$105,760.00 for FY 13 and extend this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$271,520.00.	06/30/2013
Amd. 2	60,000.00	102,702.50	Additional Funds for services due to increase in referrals.	
Amd. 1	0.00	16,362.50	Revises Performance Indicators.	
Original:	105,760.00		To provide Intensive Family Services in DCFS Areas 6,7.	

41. Agency: Human Services Department		Contractor: Outcomes, Incorporated		
Div/Prog: Children And Family		Location: Springdale		State: AR
Total Authorized:	\$2,682,800.80	Org. Term: 07/01/2007	06/30/2008	Procurement: RFP
Total After Review:	\$2,832,800.80	Funding:	State - 100%	
Total Projected:	\$1,761,039.00	Contract Number: 4600024751		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 20	150,000.00	2,490,572.04	To add \$150,000.00 for Developmental Disability Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. The new total contract liability is \$2,832,800.80. The updated projected total cost is \$2,952,800.80.	
History:				
Amd. 19	20,000.00	2,190,127.06	To add \$20,000.00 for Developmental Disability Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. The FY"13 contract liability is \$290,000.00; the total contract liability is \$2,682,800.80.	
Amd. 18	270,000.00	2,163,851.92	To amend to extend until 6/30/2014 and add funding of \$270,000 for Developmental Disability Services for DCFS clients statewide. Revising the Budget and Funding Availability Attachments, and correcting the projected total cost of the contract to \$2,952,800.80. The new contract liability is \$2,662,800.80.	06/30/2014
Amd. 17	-130,000.00	2,089,929.74	To reduce \$130,000.00 for Developmental Disability Services for DCFS clients statewide due to under-utilization. Revising the budget and funding availability attachments. FY "13 liability is \$270,000.00. Updated projected total contract cost \$6,392,800.80	
Amd. 16	0.00	1,872,083.76	Transparency conversion - #4600012806 CHRIS/PIE	
Amd. 15	0.00	1,872,083.76	Transparency Conversion Original Contract #4600012806	
Amd. 14	400,000.00	1,872,083.76	To amend to extend for Developmental Disability Services for DCFS clients statewide and revise the budget and funding availability attachments. The revised contract liability is \$2,522,800.80.	06/30/2013
Amd. 13	100,000.00	1,872,083.76	Additional Funds for services due to over-utilization of original funding.	
Amd. 12	200,000.00	1,872,083.76	Additional Funds for services due to higher than anticipated utilization.	
Amd. 11	0.00	1,605,581.61	Revises Performance Indicators.	
Amd. 10	200,000.00	1,349,351.69	Additional Funds, Date Extension for services.	06/30/2012
Amd. 9	240,000.00	1,349,351.69	Additional Funds	
Amd. 8	345,700.20	903,773.34	Additional Funds, Date Extension	06/30/2011

Amd. 7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
Amd. 6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010
Amd. 5	-80,000.00	586,980.54	Reduce funds.	
Amd. 4	120,000.00	448,363.24	Increases funds for services.	
Amd. 3	60,000.00	244,072.79	Increase funds.	
Amd. 2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
Amd. 1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

42. Agency: Human Services Department		Contractor: Safe Haven Inc.		
Div/Prog: Children And Family		Location: Fort Smith		State: AR
Total Authorized:	\$290,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: SSI	
Total After Review:	\$299,000.00	Funding: Federal - 100% - Social Service Block Grant 93.667, Adoption Incentive-100		
Total Projected:	\$340,000.00	Contract Number: 4600021665		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	9,000.00	233,100.00	To amend to add \$9,000.00 for Psychological Evaluations in DCFS Are 2. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost is being updated to \$408,000.00. The new maximum liability of the contract is \$299,000.00.	
History:				
Amd. 4	100,000.00	138,950.00	To amend to extend the contract, and to add \$100,000.00 for FY14 for Psychological Evaluations in DCFS Area 2. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$400,000.00. The projected total cost is being updated. The service coverage area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties.	06/30/2014
Amd. 3	20,000.00	121,500.00	To add \$20,000.00 to this contract for Psychological Evaluations in DCFS Area 2. Add revised Budget/Payment Schedule and revised Funding Availability. The new maximum liability of the contract is \$190,000.00. This action is due to an increase in referrals.	
Amd. 2	0.00	63,100.00	To amend to change internal order to HFFX1011-SSBG in this contract for Psychological Evaluations in DCFS Area 2. The maximum liability of the contract and everything else remains the same.	
Amd. 1	85,000.00	52,800.00	To amend to add \$85,000.00 for FY13 and extend this contract for Psychological Evaluations in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$170,000.00. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013
Original:	85,000.00		To provide Psychological Evaluations in DCFS Area 2	

43. Agency: Human Services Department		Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.		
Div/Prog: Children And Family		Location: Texarkana		State: AR
Total Authorized:	\$1,136,440.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ	
Total After Review:	\$1,149,440.00	Funding: Federal - 42% - Foster Care - Title IV E CFDA (93.658)-42; State - 58%		
Total Projected:	\$1,080,400.00	Contract Number: 4600024606		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.	
History:				

Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014
Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.	
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE	
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484	
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	

44. Agency:	Human Services Department	Contractor:	The BridgeWay, Inc.	
Div/Prog:	Children And Family	Location:	North Little Rock	State: AR
Total Authorized:	\$737,033.00	Org. Term:	07/01/2007 06/30/2008	Procurement: RFQ
Total After Review:	\$787,033.00	Funding:	State - 100%	
Total Projected:	\$153,720.00			Contract Number: 4600012813
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 14	50,000.00	721,686.15	Add \$50,000.00 for FY14, Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget, Funding Availability and updating the projected total cost to \$787,033.00. The total contract liability is \$787,033.00.	
History:				
Amd. 13	41,268.00	644,027.15	Amend to add \$41,268.00 for FY"14, Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget, Funding Availability and updating the Projected Total Cost to \$757,033.00. The total contract liability is to \$737,033.00.	
Amd. 12	80,000.00	570,968.15	To amend to extend and add funding for FY"14 for Comprehensive Residential Treatment Services for DCFS clients in statewide coverage area. The total projected cost has been updated to \$715,765.00.	06/30/2014
Amd. 11	138,739.00	471,680.15	To change the funding structure and add \$138,739.00 for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments. The total contract liability is \$615,765.00.	
Amd. 10	65,000.00	318,139.15	To add \$65,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding. Revising Budget/Payment Schedule and Funding Availability attachments. The total contract liability is \$477,026.00.	
Amd. 9	80,000.00	318,139.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments and change the funding structure. The total contract liability is \$412,026.00.	06/30/2013

Amd. 8	47,336.00	274,653.13	Additional Funds	
Amd. 7	50,000.00	214,301.15	Additional Funds, Date Extension	06/30/2012
Amd. 6	10,000.00	207,693.15	Additional Funds	
Amd. 5	40,000.00	72,163.15	Additional Funds, Date Extension	06/30/2011
Amd. 4	103,000.00	51,657.15	Increase funds.	
Amd. 3	15,000.00	51,657.15	Increases funds.	
Amd. 2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
Amd. 1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

45. Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Treatment Homes Inc.
Location: P.O.Box 1400, Little Rock, AR 72203- **State:** AR 1400

Total Authorized: \$44,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$59,000.00 **Funding:** Federal - 83% - Adoption Incentive, CFDA#,93.603 Safe and Stable families, CFDA# 93.556-83; State - 17%

Total Projected: \$45,000.00 **Contract Number:** 4600024602

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 9 15,000.00 35,150.00 To amend to add \$15,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost of contract is being updated to \$100,000.00. The new maximum liability of the contract is \$51,000.00.

History:
Amd. 8 5,000.00 28,860.00 To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$36,000.00

Amd. 7 5,000.00 26,686.00 To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$31,000.00

Amd. 6 3,000.00 11,692.00 To amend to add \$3,000.00 for the current fiscal year to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$26,000.00

Amd. 5 9,000.00 11,692.00 To amend to extend add \$9,000.00 for FY 14 to this contract for Respite Care if DCFS Area 5. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$23,000.00.

Amd. 4 0.00 3,552.00 Transparency conversion 4600021314

Amd. 3 0.00 3,552.00 Transparency Conversion-Original Contract#4600021314

Amd. 2 9,000.00 3,552.00 To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00

Amd. 1	4,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/patment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00.	06/30/2013
Original:	9,000.00		To provide Respite Care in DCFS Area 6. Pulaski County.	

46. Agency: Human Services Department	Contractor: United Methodist Behavioral Health Systems, Inc.
Div/Prog: Children And Family	Location: Maumelle State: AR

Total Authorized: \$4,535,384.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement:** RFQ

Total After Review: \$4,605,384.00 **Funding:** State - 100%

Total Projected: \$754,936.00 **Contract Number:** 4600024709

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Amd. 18	70,000.00	3,968,533.00	To add \$ 70,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. The new contract liability is \$4,605,384.00. Statewide coverage.	
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History:

Amd. 17	720,000.00	3,381,808.00	To amend to extend Comprehensive Residential Treatment Services for DCFS clients statewide and to add funding for FY 2014. Revising budget, funding availability and employee listing attachments. The new contract liability is \$4,535,384.00.	
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Amd. 16	250,000.00	3,106,453.00	To add \$250,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide. Revising the budget and funding availability attachments. FY '13 liability is \$850,000.00.	
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Amd. 15	0.00	2,425,970.00	Transparency Conversion - 4600012811 - CHRIS/PIE	
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Amd. 14	0.00	2,425,970.00	Transparency Conversion - Original Contract #4600012811	
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Amd. 13	600,000.00	2,425,970.00	To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide and revise the budget and funding availability attachments. The total liability is \$3,565,384.00.	06/30/2013
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Amd. 12	325,000.00	2,425,970.00	Additional Funds for Comprehensive Residential Treatment services.	
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Amd. 11	600,000.00	1,605,605.00	Additional Funds	06/30/2012
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Amd. 10	250,000.00	1,541,473.00	Additional Funds	
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Amd. 9	350,000.00	1,100,644.00	Additional Funds	
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Amd. 8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
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Amd. 7	420,000.00	393,484.00	Increase funds.	
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Amd. 6	100,000.00	393,484.00	Increases funds.	
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Amd. 5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
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Amd. 4	50,000.00	109,786.00	Increase funds.	
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Amd. 3	60,000.00	108,572.00	Increase funds.	
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Amd. 2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
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Amd. 1	-46,528.00	15,330.00	Reduce funds.	
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Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	
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47. Agency: Human Services Department	Contractor: United Methodist Childrens Home, Inc.	
Div/Prog: Children And Family	Location: Little Rock	State: AR
Total Authorized: \$142,525.20	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review: \$171,525.20	Funding: Federal - 19% - Title IV-E; Foster Care-19; State - 80%	
Total Projected: \$570,100.80	Contract Number: 4600029095	
Org/Amt:	Amount	Paid To Date Objective:
Amd. 1	29,000.00	92,934.24 To add \$29,000.00 for Emergency Shelter services for DCFS clients statewide due to over-utilization. The projected total cost is \$570,100.80 and the FY'14 contract liability is \$171,525.20.
Original:	142,525.20	To provide Emergency Shelter services for Division of Children and Family Services(DCFS) clients statewide. The contract liability is \$142,525.20 and the projected total cost is \$570,100.80.

48. Agency: Human Services Department	Contractor: Neighbor-to-Neighbor, Inc.	
Div/Prog: County Operations	Location: Pine Bluff	State: AR
Total Authorized: \$82,530.00	Org. Term: 07/01/2008 06/30/2009	Procurement: RFP
Total After Review: \$96,285.00	Funding: Federal - 75% - SSBG-75; State - 25%	
Total Projected: \$98,285.00	Contract Number: 4600024882	
Org/Amt:	Amount	Paid To Date Objective:
Amd. 7	13,755.00	75,646.80 To amend the present professional services contract to extend for one year and to add \$13755.00. The contract is for Supportive Services for Children and Families - Casework for Jefferson County
History:		
Amd. 6	13,755.00	61,892.10 To amend to extend for one year and add \$13,755.00 for Supportive Services for Children and Families - Casework in Jefferson County
Amd. 5	0.00	48,137.40 Transparency Conversion - Original Contract # 4600015052
Amd. 4	13,755.00	48,137.40 Additional Funds, Date Extension for Supportive Services for Children and Families - Casework in Jefferson County.
Amd. 3	13,755.00	10,335.60 Additional Funds for services.
Amd. 2	13,755.00	20,758.50 Increases funds and extends contract date.
Amd. 1	13,755.00	6,877.50 Not Reviewed - Increases funds for services and extends contract date.
Original:	13,755.00	For Supportive Services for Children and Families - Casework in Jefferson County.

49. Agency: Human Services Department	Contractor: Watershed Human & Community Development Agency, Inc.	
Div/Prog: County Operations	Location: Little Rock	State: AR
Total Authorized: \$337,428.00	Org. Term: 07/01/2008 06/30/2009	Procurement: RFP
Total After Review: \$393,666.00	Funding: Federal - 100% - Social Services Block Grant (93.667)-100	
Total Projected: \$393,666.00	Contract Number: 4600024605	
Org/Amt:	Amount	Paid To Date Objective:
Amd. 7	56,238.00	295,239.00 To amend the present professional services contract to extend for one year and to add \$56,238.00. The contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.
History:		
Amd. 6	56,238.00	253,070.00 To amend the present professional services contract to extend for one year and to add \$56,238.00. The contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.
Amd. 5	0.00	186,241.00 Transparency Conversion-Original Contract # 46000015054
Amd. 4	56,238.00	186,241.00 Additional Funds for services and Date Extension

Amd. 3	56,238.00	40,962.86	Additional Funds, Date Extension	06/30/2012
Amd. 2	56,238.00	85,621.44	Increases funds and extends contract date.	06/30/2011
Amd. 1	56,238.00	14,059.50	Increases funds and extends contract date.	06/30/2010
Original:	56,238.00		This contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.	

50. Agency: Human Services Department **Contractor:** Abilities Unlimited Inc of Magnolia Arkansas
Div/Prog: Developmental Disabilities **Location:** Magnolia **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$70,179.00 **Funding:** Federal - 52% - Title XX / CFDA 93.667-52; State - 48%
Total Projected: \$70,179.00 **Contract Number:** 710DD15060
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 70,179.00 To provide \$36,732.00 in Federal Title XX funding and \$33,447.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Coverage Area: Columbia County

51. Agency: Human Services Department **Contractor:** Abilities Unlimited of Hot Springs Arkansas Inc
Div/Prog: Developmental Disabilities **Location:** Hot Springs **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$135,548.00 **Funding:** Federal - 52% - TitleXX/CFDA 93.337 -52; State - 48%
Total Projected: \$135,548.00 **Contract Number:** 710DD15058
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 135,548.00 To provide \$64,602.00 in State General revenue funding and \$70,946.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY15. Service Area: Garland County.

52. Agency: Human Services Department **Contractor:** Adult Development Center of Benton County Inc.
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$86,818.00 **Funding:** Federal - 56% - Social Service Block Grant-Title XX; CFDA 93.667-56; State - 44%
Total Projected: \$86,818.00 **Contract Number:** 710DD15061
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 86,818.00 To provide \$49,069.00 in Federal Title XX funding and \$37,749.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15.

53. Agency: Human Services Department **Contractor:** ARC Arkansas Inc., The
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$164,887.00 **Funding:** Federal - 52% - Title XX - CFDA #93.667-52; State - 48%
Total Projected: \$164,887.00 **Contract Number:** 710DD15110
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 164,887.00 To provide \$86,302.00 in Federal Title XX funding and \$78,585.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15.

54. Agency:	Human Services Department	Contractor:	Arkansas Support Network Inc.
Div/Prog:	Developmental Disabilities	Location:	Springdale
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015
		Procurement:	SSL
Total After Review:	\$92,758.00	Funding:	Federal - 52% - Social Service Block Grant Title XX; CFDA 93.667-52; State - 48%
Total Projected:	\$92,758.00	Contract Number:	710DD15064
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	92,758.00	To provide \$44,209.00 in State General revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 15.	
55. Agency:	Human Services Department	Contractor:	Arkansas Support Network Inc.
Div/Prog:	Developmental Disabilities	Location:	Springdale
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015
		Procurement:	SSL
Total After Review:	\$386,000.00	Funding:	Federal - 74% - Social Service Block Grant-Title XX-74; State - 26%
Total Projected:	\$386,000.00	Contract Number:	710DD15003
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	386,000.00	To provide \$306,000.00 in Federal Integrated Services funding \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 15.	
56. Agency:	Human Services Department	Contractor:	Ashley County Skilled Workcenter Inc
Div/Prog:	Developmental Disabilities	Location:	Crossett
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015
		Procurement:	SSL
Total After Review:	\$53,322.00	Funding:	Federal - 48% - SSBG Title XX (CFDA 93.667)-48; State - 52%
Total Projected:	\$53,322.00	Contract Number:	710DD15065
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	53,322.00	To Provide \$27,909.00 in State General revenue funding and \$25,413.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY. 15. Service Area: Ashley County	
57. Agency:	Human Services Department	Contractor:	Boone County Special Services, Inc.
Div/Prog:	Developmental Disabilities	Location:	Harrison
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015
		Procurement:	SSL
Total After Review:	\$94,613.00	Funding:	Federal - 55% - Social Services Block Grant CFDA 93.667-55; State - 45%
Total Projected:	\$94,613.00	Contract Number:	710DD15068
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	94,613.00	To provide \$51,995.00 in Federal Title XX funding and \$42,618.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Area : Boone County	
58. Agency:	Human Services Department	Contractor:	Bost Inc.
Div/Prog:	Developmental Disabilities	Location:	Fort Smith
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015
		Procurement:	SSL
Total After Review:	\$97,406.00	Funding:	Federal - 94% - Social Service Block Grant, VI-B-94; State - 6%
Total Projected:	\$97,406.00	Contract Number:	710DD15007
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	97,406.00	To provide \$4,406.00 in Federal 6B funding for individuals 3-5 years old, \$87,000.00 in Federal Integrated Services funding & \$6,000.00 in SGR Integrated Services funding for community based services for persons with developmental disabilities for FY 15.	

59. Agency: Human Services Department		Contractor: Faulkner County Day School Inc	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$153,636.00	Funding: Federal - 47% - Social Service Block Grant-Title XX ,CFDA 93.667-47; State - 53%	
Total Projected:	\$153,636.00	Contract Number: 710DD15075	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	153,636.00	To provide \$72,362.00 in Federal Title XX funding and \$81,274.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Area is Faulkner County.	
60. Agency: Human Services Department		Contractor: First Step Inc	
Div/Prog: Developmental Disabilities		Location: Hot Springs	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$249,144.00	Funding: Federal - 100% - Fed VI-B/CFDA84.027-100	
Total Projected:	\$249,144.00	Contract Number: 710DD15048	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	249,144.00	To Provide \$299,920.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY15. Service Area: Garland County.	
61. Agency: Human Services Department		Contractor: Francis A. Allen School For Exceptional Children, Inc.	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$112,028.00	Funding: Federal - 52% - Title XX - CFDA #93.667-52; State - 48%	
Total Projected:	\$112,028.00	Contract Number: 710DD15076	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	112,028.00	To provide \$58,636.00 in Federal Title XX funding and \$53,392.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15.	
62. Agency: Human Services Department		Contractor: Friendship Community Care Inc	
Div/Prog: Developmental Disabilities		Location: Russellville	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$110,344.00	Funding: Federal - 79% - Social Service Block Grant-Title XX CFDA 93.667 Title VI-B CFDA 84.027-79; State - 21%	
Total Projected:	\$110,344.00	Contract Number: 710DD15017	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	110,344.00	To provide \$23,344.00 in Federal VI-B funding for individuals 3-5 years old , \$64,000.00 in Federal Integrated Services funding & \$23,000.00 in SGR Integrated Services funding for community based services for persons with developmental disabilities for FY 15. Coverage area is Statewide.	
63. Agency: Human Services Department		Contractor: Glenn McClendon, LLC	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	\$48,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$64,000.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$112,000.00	Contract Number: 4600021539	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 3	16,000.00	16,800.00	To extend the contract through June 30, 2015 and add funds for continued podiatry services to clients at the Southeast Arkansas Human Development Center. Also, to update the vendor's address to 980 Scherman Oaks Circle, Conway, AR 72034.

History:

Amd. 2	16,000.00	10,600.00	To extend the contract through June 30, 2014 and add funds for continued podiatry services to clients at the Southeast Arkansas Human Development Center.	
Amd. 1	16,000.00	4,400.00	Additional Funds for podiatry services and Date Extension	06/30/2013
Original:	16,000.00		To provide statewide podiatry services to clients at the southeast Arkansas Human Development Center (SEAHDC).	

64. Agency: Human Services Department **Contractor:** Grand Prairie Job Center Dr Jim Bisbee Memorial Donor Group

Div/Prog: Developmental Disabilities **Location:** Stuttgart **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL

Total After Review: \$63,410.00 **Funding:** Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%

Total Projected: \$63,410.00 **Contract Number:** 710DD15080

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 63,410.00 To provide \$30,221.00 in State General Revenue funding and \$33,189.00 in Federal Title XX -SSBG funding for community based services for persons with developmental disabilities for FY15. Service coverage area is Arkansas County.

65. Agency: Human Services Department **Contractor:** Group Living Inc

Div/Prog: Developmental Disabilities **Location:** Arkadelphia **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL

Total After Review: \$125,768.00 **Funding:** Federal - 52% - Title XX-SSBG (CFDA 93.667)-52; State - 48%

Total Projected: \$125,768.00 **Contract Number:** 710DD15081

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 125,768.00 To Provide \$65,827.00 in Federal Title XX funding and \$59,941.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Area: Clark County

66. Agency: Human Services Department **Contractor:** Integrity Inc.

Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL

Total After Review: \$229,000.00 **Funding:** Federal - 79% - SSBG-Integrated Services - CFDA 93.667-79; State - 21%

Total Projected: \$229,000.00 **Contract Number:** 710DD15036

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 229,000.00 To provide \$181,000.00 in Federal Integrated Services funding, \$32,000.00 in SGR Integrated Services funding & \$16,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 15. Service coverage area: Pulaski County

67. Agency: Human Services Department **Contractor:** James Austin Capps Jr

Div/Prog: Developmental Disabilities **Location:** Conway **State:** AR

Total Authorized: \$100,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** CB

Total After Review: \$200,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement

Total Projected: \$700,000.00 **Contract Number:** 4600029192

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 1 100,000.00 45,200.00 The purpose of this contract amendment is to extend the ending date to June 30, 2015, and increase compensation by \$100,000.00, bringing the total compensation to \$200,000.00, to provide additional Family Practice Physician Services to the residents at the Conway Human Development Center, Conway, Arkansas. 06/30/2015

Original: 100,000.00 The purpose of this contract is to provide Family Practice Physician Services to the clients at the Conway Human Development Center located in Conway, Arkansas, in the amount of \$100,000.00. Work to be performed at the Conway Human Development Center, Faulkner County, Arkansas.

68. Agency: Human Services Department **Contractor:** Newhope Specialized Industries Inc
Div/Prog: Developmental Disabilities **Location:** Searcy **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$53,422.00 **Funding:** Federal - 53% - Social Services Block Grant (93.667)-53; State - 47%
Total Projected: \$53,422.00 **Contract Number:** 710DD15090
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 53,422.00 To provide \$28,398.00 in Federal Title XX funding and \$25,024.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Coverage area is White County.

69. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prog: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$159,200.00 **Org. Term:** 01/01/2012 06/30/2012 **Procurement:** CB
Total After Review: \$200,800.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$542,400.00 **Contract Number:** 4600024824
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 6 41,600.00 91,520.00 To extend contract for one year to provide psychologist services to the residents of Jonesboro Human Development Center. 06/30/2015
History:
Amd. 5 -41,600.00 57,200.00 To reduce the schedule of services and the contract total for FY"2014. The hours will be cut by 50% for the whole fiscal year for Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. The Center will be utilizing an LPE on-staff for much of the previously contracted services. Fees for Psychologist Services remain the same. Coverage area has no Changes - State Wide.
Amd. 4 -8,800.00 57,200.00 To reduce the schedule of services and the contract total for FY"2013. The hours will be cut by 50% as of 04-15-2013 until 06-30-2013 for Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same. Coverage area has no Changes - State Wide.
Amd. 3 83,200.00 34,160.00 To extend the contract end date to June 30, 2014 (2013-2014 fiscal year). To add funds to provide Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same; adding a maximum of service hours to limit the contract's total dollars. Funding split is changed to reflect the most accurate accounting description for audit purposes.
Amd. 2 0.00 13,080.00 Transparency Conversion - Original Contract #4600022819.
Amd. 1 83,200.00 13,080.00 Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same. Coverage area is same - statewide. Funding split changed to reflect most accurate accounting description for audit purposes. Rather than Federal/State, mix of funds is most appropriately characterized as Other/State. Source of "Other" funds is from reimbursement for services rendered under Title XIX & Arkansas state Medicaid Plan. 06/30/2013
Original: 43,200.00 To provide Psychologist services to the residents of Jonesboro Human Development Center. Coverage area is Craighead county.

70. Agency: Human Services Department **Contractor:** Plum Run Inc
Div/Prog: Developmental Disabilities **Location:** Conway **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSJ
Total After Review: \$250,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$250,000.00 **Contract Number:** 4600031397
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 250,000.00

The purpose of this contract is to provide psychiatric services to the residents of the Conway Human Development Center, Conway, Arkansas. Total compensation will be \$250,000.00. Service Area will be Faulkner County, Arkansas.

71. Agency: Human Services Department **Contractor:** Rainbow of Challenges Inc
Div/Prog: Developmental Disabilities **Location:** Hope **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$53,308.00 **Funding:** Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$53,308.00 **Contract Number:** 710DD15099
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 53,308.00

To provide \$27,901.00 in Federal Title XX funding and \$25,407.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15.

72. Agency: Human Services Department **Contractor:** Robert A. Kaloghirou
Div/Prog: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$41,250.00 **Org. Term:** 10/01/2012 06/30/2013 **Procurement:** CB
Total After Review: \$65,250.00 **Funding:** State - 30%; Other - 70% - Medicaid
Total Projected: \$236,250.00 **Contract Number:** 4600027249
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 4 24,000.00 19,162.00 Amend-to-extend this contract for FY2015 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County. FY2015 liability is \$24,000.00. The maximum liability of the contract is \$65,250.00. 06/30/2015

History:

Amd. 3 -20,000.00 19,162.00 To reduce this contract for FY"2014 to \$15,000 due to low utilization.

Amd. 2 35,000.00 4,970.00 Amend to extend this contract and add \$35,000 for FY14 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County and add a Funding Availability Restriction. Funding split is changed to reflect the most accurate accounting description for audit purposes. The new maximum liability of the contract is \$61,250.00

Amd. 1 -250.00 0.00 To decrease the maximum liability by \$250.00 to correct error on the original OSP-1 which was overstated by \$250.00.

Original: 26,500.00

The purpose of this contract is to procure dentistry services for the residents of Jonesboro Human Development Center.

73. Agency: Human Services Department **Contractor:** Sheltered Workshop of Crittenden County Inc
Div/Prog: Developmental Disabilities **Location:** West Memphis **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$52,603.00 **Funding:** Federal - 52% - Social Service Block Grant (Title XX) CFDA# 93.667-52; State - 48%
Total Projected: \$52,603.00 **Contract Number:** 710DD15102
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 52,603.00

To provide \$27,532.00 in Federal Title XX funding and \$25,071.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Geographical Service coverage area is Crittenden County.

74. Agency: Human Services Department		Contractor: Siloam Springs Adult Development Center Inc.	
Div/Prog: Developmental Disabilities		Location: Siloam Springs	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$50,985.00	Funding: Federal - 52% - Social Service Block Grant-Title XX; CDFA 93.667-52; State - 48%	
Total Projected:	\$50,985.00	Contract Number: 710DD15103	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	50,985.00	To provide \$24,300.00 in State General revenue funding and \$26,685.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 15.	
75. Agency: Human Services Department		Contractor: South Arkansas Developmental Center for Children and Families Inc	
Div/Prog: Developmental Disabilities		Location: El Dorado	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$59,036.00	Funding: Federal - 100% - Fed VI-B/CFDA 84.027-100	
Total Projected:	\$59,036.00	Contract Number: 710DD15047	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	59,036.00	To provide \$59,036.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 15. Service Area: Union County	
76. Agency: Human Services Department		Contractor: South Arkansas Developmental Center for Children and Families Inc	
Div/Prog: Developmental Disabilities		Location: El Dorado	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$51,480.00	Funding: Federal - 52% - Title XX / CFDA 93.667-52; State - 48%	
Total Projected:	\$51,480.00	Contract Number: 710DD15104	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	51,480.00	To provide \$26,945.00 in Federal Title XX funding and \$24,535.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service coverage area: Union County	
77. Agency: Human Services Department		Contractor: South Arkansas Regional Health Center Inc dba Benchmark Industries	
Div/Prog: Developmental Disabilities		Location: El Dorado	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$76,703.00	Funding: Federal - 52% - Title XX /CFDA 93.667-52; State - 48%	
Total Projected:	\$76,703.00	Contract Number: 710DD15105	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	76,703.00	To Provide \$40,146.00 in Federal Title XX funding and \$35,557.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Coverage Area: Union County	
78. Agency: Human Services Department		Contractor: Texarkana Special Education Center Inc	
Div/Prog: Developmental Disabilities		Location: Texarkana	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$87,271.00	Funding: Federal - 54% - Title XX-SSBG (CFDA 93.667) -54; State - 46%	
Total Projected:	\$87,271.00	Contract Number: 710DD15109	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	87,271.00	To provide \$46,882.00 in Federal Title XX funding and \$40,389.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Area: Miller County	

79. Agency: Human Services Department		Contractor: The Learning Center of Northeast Arkansas Inc	
Div/Prog: Developmental Disabilities		Location: Jonesboro	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL
Total After Review:	\$169,518.00	Funding: Federal - 52% - Title XX / SSBG (CFDA 93.667)-52; State - 48%	
Total Projected:	\$169,518.00	Contract Number: 710DD15113	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	169,518.00	To provide State and Federal funding for community-based services for persons with developmental disabilities for FY ¹⁵ . Coverage area is Craighead County.	
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80. Agency: Human Services Department		Contractor: Arkansas Health Care Foundation	
Div/Prog: Medical Services		Location: Little Rock	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSJ
Total After Review:	\$58,572.80	Funding: Other - 100% - Nursing Home Administrator License Fees	
Total Projected:	\$58,572.80	Contract Number: 4600031418	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	58,572.80	To provide Administrator-In-Training (AIT) program for students to become eligible for the Nursing Home Association lincensure exam. Service coverage area is statewide.	
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81. Agency: Human Services Department		Contractor: Emerick Consulting LLC	
Div/Prog: Medical Services		Location: Fayetteville	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSJ
Total After Review:	\$400,000.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:	\$400,000.00	Contract Number: 4600031588	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	400,000.00	To provide consulting services to verify diagnosis and treatment plans to prevent fraud in Medicaid and to determine solutions to enable Arkansas beneficiaries to live independently by receiving better quality cost effective healthcare. The service coverage area is statewide.	
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82. Agency: Human Services Department		Contractor: USABLE Corporation	
Div/Prog: Medical Services		Location: Little Rock	
		State: AR	
Total Authorized:	\$364,385.00	Org. Term: 01/01/2014 06/30/2014	Procurement: RFP
Total After Review:	\$522,576.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:	\$3,295,291.00	Contract Number: 4600031011	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 1	158,191.00	0.00	To increase the budget for additional Information Technology (IT) costs associated with the institutional cost report audit services.
Original:	364,385.00	To provide institutional cost report audit services for provider reimbursement. The service coverage area is statewide. This contract replaces contract #4600029289 by assignment.	
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83. Agency: Teacher Retirement		Contractor: Gill Elrod Ragon Own & Sherman, PA	
		Location: Little Rock	
		State: AR	
Total Authorized:	\$300,000.00	Org. Term: 07/01/2010 06/30/2011	Procurement: RFQ
Total After Review:	\$600,000.00	Funding: Trust - 100% - General Trust Fund-Contributions and Investment Income	
Total Projected:	\$2,100,000.00	Contract Number: 4600019605	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	300,000.00	223,583.50	To increase funds and modify the term of the contra c
History:			

84. Agency: U of A - Fayetteville **Contractor:** EGP
Location: North Little Rock **State:** AR
Total Authorized: \$53,636.00 **Org. Term:** 09/01/2011 06/30/2013 **Procurement:** RFP
Total After Review: \$72,600.00 **Funding:** State - 100%
Total Projected: \$92,115.00 **Contract Number:** RA1123795

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,964.00	92,120.00	Fourth year of audit engagement including additional fees and expenses.	06/30/2015
Amd. 2	18,411.00	35,225.00	Extend to third year of audit engagement including additional fees and expenses.	06/30/2014
Amd. 1	17,875.00	17,350.00	To provide compensation for additional audit period for Radio Station Audits project.	
Original:	17,350.00		NPR Radio Station Audits	

85. Agency: U of A - Fayetteville **Contractor:** Sources for Community Independent Living Services
Location: Fayetteville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 04/19/2014 06/30/2015 **Procurement:** SSJ
Total After Review: \$550,000.00 **Funding:** Federal - 100% - US Dept of Education-100
Total Projected: \$550,000.00 **Contract Number:** RA1143886

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	550,000.00		Management of Work Incentives Planning & Assistance Grant for Arkansas: provide benefits planning for participants in model demonstration program to develop a customized plan for positive employment outcomes and self sufficiency.	

86. Agency: U of A - Fayetteville **Contractor:** Spratt Financial Forensics Inc
Location: Maumelle **State:** AR
Total Authorized: \$0.00 **Org. Term:** 04/18/2014 06/30/2015 **Procurement:** RFP
Total After Review: \$76,100.00 **Funding:** Cash - 100% - Student Tuition & Fees
Total Projected: \$76,100.00 **Contract Number:** RA1143884

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	76,100.00		Consulting engagement to result in issuance of a report that provides guidance to strengthen the internal controls and improve operating processes for utilization of funds held on behalf of the UA at the UA Foundation.	